

**ILEAS Grant Account  
Expenditures  
July 2023 - June 2024**

	<b>Total</b>
<b>Expenses</b>	
<b>Grant Expense</b>	
<b>Grant Expense 2021</b>	
2100200 2100200 21SHILEPCY Expense	
2100210 2100210 21SHILEPCY Planning Staff	50,469.37
<b>Total 2100200 2100200 21SHILEPCY Expense</b>	<b>\$ 50,469.37</b>
2100220 2100220 21SHILEPHS Expenses	
2100222 2100222 21SHILEPHS Planning Staff	0.00
2100224 2100224 21SHILEPHS RPC Travel	0.00
<b>Total 2100220 2100220 21SHILEPHS Expenses</b>	<b>\$ 0.00</b>
2100500 2100500 21SHILEIME Expense	
2100510 2100510 21SHILEIME Planning Staff	0.00
<b>Total 2100500 2100500 21SHILEIME Expense</b>	<b>\$ 0.00</b>
2101340 21SHILTRST Expense	
2101341 21SHILTRST Training Staff	28,649.30
2101346 21SHILTRST ILEAS M/A Staff	3,875.15
<b>Total 2101340 21SHILTRST Expense</b>	<b>\$ 32,524.45</b>
2105100 2105100 21UAILEIME Expense	
2105150 2105150 21UAILEIME Planning Staff	0.00
<b>Total 2105100 2105100 21UAILEIME Expense</b>	<b>\$ 0.00</b>
2109100 2109100 21SHILECOM Expense	
2109105 2109105 21SHILECOM ILEAS M/A Staff	35,459.91
2109110 2109110 21SHILECOM Comm Staff Salary	19,686.79
2109135 2109135 21SHILECOM Printing	12,336.50
2109140 2109140 21SHILECOM Comm Staff Travel	1,084.23
2109197 2109197 21SHILECOM Equipment	36,396.84
<b>Total 2109100 2109100 21SHILECOM Expense</b>	<b>\$ 104,964.27</b>
2109300 2109300 21UAILECOM Expense	
2109310 2109310 21UAILECOM Communications Staff	6,590.93
2109320 2109320 21UAILECOM Communications Staff Travel	2,237.19
2109340 2109340 21UAILECOM Printing	3,979.16
<b>Total 2109300 2109300 21UAILECOM Expense</b>	<b>\$ 12,807.28</b>
2109700 2109700 21UAILEPLN Expense	
2109720 2109720 21UAILEPLN Planning Staff Salaries	5,543.01
<b>Total 2109700 2109700 21UAILEPLN Expense</b>	<b>\$ 5,543.01</b>
2109800 2109800 21UAILESRT Expense	
2109810 2109810 21UAILESRT ILEAS M/A Staff	16,170.00
<b>Total 2109800 2109800 21UAILESRT Expense</b>	<b>\$ 16,170.00</b>
2112600 2112600 21SHILSTET Expense	
2112601 2112601 21SHILSTET Special Teams Equipment	11,114.69
2112608 2112608 21SHILSTET Staff Salaries	75,648.36

2112610 2112610 21SHILSTET ILEAS M/A Office Supplies	38.54
<b>Total 2112600 2112600 21SHILSTET Expense</b>	<b>\$ 86,801.59</b>
2112700 2112700 21SHILESRT Expense	
2112701 2112701 21SHILESRT Special Teams Equipment	11,992.91
2112708 2112708 21SHILESRT Staff Salaries	0.00
<b>Total 2112700 2112700 21SHILESRT Expense</b>	<b>\$ 11,992.91</b>
<b>Total Grant Expense 2021</b>	<b>\$ 321,272.88</b>
<b>Grant Expense 2023</b>	
230010 2300100 23SHILESRT Expense	
2300101 2300101 23SHILESRT OTBF Training	96,645.88
2300102 2300102 23SHILESRT OTBF Validation	22,039.30
2300103 2300103 23SHILESRT Special Teams Equip	72.02
2300106 2300106 23SHILESRT RFT Other	16,219.77
2300107 2300107 23SHILESRT RFT Wages	20,439.03
2300140 2300140 23SHILESRT M&A Telecom	231.48
2300141 2300141 23SHILESRT M&A Service Contracts	2,238.95
2300142 2300142 23SHILESRT M&A Office Supplies	600.00
<b>Total 230010 2300100 23SHILESRT Expense</b>	<b>\$ 158,486.43</b>
2300220 2300220 23SHILEPHS Expense	
2300224 2300224 23SHILEPHS RPC Travel	6,523.72
2300229 2300229 23SHILEPHS Equip/Tech	1,830.04
<b>Total 2300220 2300220 23SHILEPHS Expense</b>	<b>\$ 8,353.76</b>
2300300 2300300 23SHILTRHS Expense	
2300370 2300370 23SHILTRHS Training Center Equip	462.48
<b>Total 2300300 2300300 23SHILTRHS Expense</b>	<b>\$ 462.48</b>
2300500 2300500 23SHILEIME Expense	
2300510 2300510 23SHILEIME Planning Staff	481.32
<b>Total 2300500 2300500 23SHILEIME Expense</b>	<b>\$ 481.32</b>
2305100 2305100 23UAILEIME Expense	
2305150 2305150 23UAILEIME Planning Staff	911.73
<b>Total 2305100 2305100 23UAILEIME Expense</b>	<b>\$ 911.73</b>
2309100 2309100 23SHILECOM Expense	
2309110 2309110 23SHILECOM Staff Salary	7,095.13
2309140 2309140 23SHILECOM Staff Travel	3,347.68
2309180 2309180 23SHILECOM UCP/ITECS Sat	31,273.89
2309198 2309198 23SHILECOM Services	1,637.57
<b>Total 2309100 2309100 23SHILECOM Expense</b>	<b>\$ 43,354.27</b>
2309300 2309300 23UAILECOM Expense	
2309310 2309310 23UAILECOM Staff Salaries	3,007.13
2309320 2309320 23UAILECOM Staff Travel	3,998.36
2309325 23UAILECOM Classes	3,267.84
<b>Total 2309300 2309300 23UAILECOM Expense</b>	<b>\$ 10,273.33</b>
2309700 2309700 23UAILEPLN Expense	
2309710 2309710 23UAILEPLN RPC Travel	652.34
<b>Total 2309700 2309700 23UAILEPLN Expense</b>	<b>\$ 652.34</b>
2309800 2309800 23UAILESRT Expense	
2309820 2309820 23UAILESRT OTBF Training	21,906.33

2309840 2309840 23UAILESRT Spec Teams Equip	1,652.40
<b>Total 2309800 2309800 23UAILESRT Expense</b>	<b>\$ 23,558.73</b>
<b>2325300 23Narcanc Expense</b>	
2325315 23Narcanc Expense Program Director	20,896.32
2325317 2325317 23Narcanc Support Staff	2,347.12
2325325 2325325 23Narcanc Mileage	811.28
2325340 2325340 23Narcanc Naloxone	487,080.00
2325345 2325345 23Narcanc ILEAS M/A	33,310.52
2325355 23Narcanc Shipping	1,229.30
2325356 2325356 23Narcanc Fentanyl Strips	5,996.00
2325360 2325360 NARCANC Disposable CPR Shields	111.90
2325370 2325370 23Narcanc LMS porting, database dev	5,625.00
<b>Total 2325300 23Narcanc Expense</b>	<b>\$ 557,407.44</b>
<b>2330050 2330050 23PARILEAS Expense</b>	
2330330 2330330 23PARILEAS Communications Equipment	0.00
2330350 2330350 23PARILEAS Insurance	0.00
2330360 2330360 23PARILEAS Less Lethal Equip	29,082.32
2330396 23PARILEAS 2330396 Special Teams Equipment	29,329.50
<b>Total 2330050 2330050 23PARILEAS Expense</b>	<b>\$ 58,411.82</b>
<b>23DG2310 23DG2310 23DCEO Expense</b>	
23DG2320 23DG2320 23DCEO Asbestos Abatement	158,639.40
23DG2330 23DG2330 23DCEO Architectural/Project Mgt	85,514.00
23DG2340 23DG2340 23DCEO Technology Updates	45,164.40
23DG2350 23DG2350 23DCEO Paving	491,297.22
23DG2360 23DG2360 23DCEO Interior Remodel	1,539,272.88
23DG2370 23DG2370 23DCEO Fit Furnishings	220.00
<b>Total 23DG2310 23DG2310 23DCEO Expense</b>	<b>\$ 2,320,107.90</b>
<b>Total Grant Expense 2023</b>	<b>\$ 3,182,461.55</b>
<b>Grant Expense 2024</b>	
<b>2351000 24CAPILEAS Expense</b>	
2351200 2351200 24CAP RapidCom (ITECS Replacement)	652,044.32
2351400 24CAPILEAS HF Radios	21,672.48
2351500 24CAPILEAS Battery Project	67,383.00
2351600 24CAPILEAS Night Vision	21,478.00
<b>Total 2351000 24CAPILEAS Expense</b>	<b>\$ 762,577.80</b>
<b>2425300 2425300 24NARCANC Expense</b>	
2425315 2425315 24NARCANC Project Director	62,825.43
2425317 2425317 24NARCANC Support Staff	3,786.15
2425325 2425325 24NARCANC Mileage	1,102.91
2425330 24NARCANC CPR Face Shields	727.30
2425331 2425331 24NARCANC Field Pocket Cards	1,255.00
2425332 24NARCANC Fentanyl Strips	1,560.00
2425335 2425335 24NARCANC iSpring	670.00
2425340 2425340 24NARCANC Bags for Leave Behind	457.21
2425345 24NARCANC Ink for Printing	1,165.69
2425350 24NARCANC M&A Staff	6,000.00
2425355 2425355 24NARCANC Shipping	4,738.86

Total 2425300 2425300 24NARCAN Expense	<b>\$ 84,288.55</b>
2430050 24PARILEAS Expense	
2430340 2430340 24PAR HF Radios	100,000.00
2430341 2430341 24PAR Starlink Satellite	43,295.85
2430342 2430342 24PAR Cache Comms	200,854.37
2430343 2430343 24PAR Special Teams Comms	191,849.78
2430344 24PARILEAS Starlink Terminals for MABAS	15,225.00
2430345 24PAR Special Teams Equipment	284,883.46
2430350 2430350 24PAR Insurance	45,000.00
2430355 24PARILEAS - ITC Phone System	12,306.32
2430360 2430360 24PAR Less Lethal	55,445.71
2430361 2430361 24PAR MFF Trailers	32,400.00
2430362 2430362 24PAR SRT Transport Truck Maint	154,800.56
2430363 2430363 24PAR Bomb Suits	168,668.00
2430364 2430364 24PAR F350 Diesel Trucks	167,044.00
2430365 2430365 24PAR Training Center Props	105,327.48
2430366 2430366 24PAR Response Staff	795.99
2430367 24PARILEAS Response Staff Fringe	60.89
2430370 2430370 24PAR Response Travel	169.01
2430375 2430375 24PAR Special Teams Lodging	3,088.26
2430400 2430400 24PARILEAS Eclipse Other	6,794.29
2430401 2430401 24PAR Eclipse Payroll	3,176.72
2430402 2430402 24PAR Eclipse Fringe Benefits	243.02
2430403 2430403 24PAR Eclipse Mileage for Training	4,494.36
2430404 2430404 24PAR Eclipse OT/BF Training	25,790.64
3430399 2430399 24PAR Vehicle Expense	8,255.10
Total 2430050 24PARILEAS Expense	<b>\$ 1,629,968.81</b>
2440060 24911ILEAS Expenses	
2440110 24911ILEAS MFF Equipment and PPE	59,452.90
2440120 24911ILEAS WMD SRT Teams Tychem	15,547.10
Total 2440060 24911ILEAS Expenses	<b>\$ 75,000.00</b>
2490100 2490100 24ICJIA162406 Expenses	
2490115 2490115 24ICJIA162406 ISA Subaward	4,291.80
2490117 2490117 24ICJIA162406 IACP Subaward	6,445.81
2490119 2490119 24ICJIA162406 INDILUS LL	399,996.00
2490120 2490120 24ICJIA162406 Device Coord FRINGE	2,243.69
2490122 2490122 24ICJIA162406 Training Coord FRINGE	3,273.28
2490126 2490126 24ICJIA162406 Finance Mgr FRINGE	394.84
2490128 2490128 24ICJIA162406 Fiscal Coord FRINGE	319.95
2490130 2490130 24ICJIA162406 Grant Finance Coord FRINGE	332.36
2490132 2490132 24ICJIA162406 Grant Support Coord FRINGE	149.91
2490134 2490134 24ICJIA162406 Grant Travel Coord FRINGE	102.58
2490136 2490136 24ICJIA162406 LL Prog Mgr FRINGE	3,672.79
2490138 2490138 24ICJIA162406 LL Indirect Cost	7,134.43
2490140 2490140 24ICJIA162406 Grant and Travel Coordi	1,262.57
2490142 2490142 24ICJIA162406 LL Training Coordinator	56,511.82
2490144 2490144 24ICJIA162406 LL Device Coord	41,700.59

2490146 2490146 24ICJIA162406 LL Program Mgr	63,189.44
2490150 2490150 24ICJIA162406 Finance Mgr	4,987.88
2490152 2490152 24ICJIA162406 Grant Fiscal Coord TM	4,104.32
2490154 2490154 24ICJIA162406 Grant Fin Coordi	4,191.62
2490156 2490156 24ICJIA162406 Grant Support Coord DB	1,921.02
2490162 2490162 24ICJIA162406 Laptops and computer supplies	7,726.49
2490163 2490163 24ICJIA162406 Office supplies	236.30
2490164 2490164 24ICJIA162406 Printing Supplies	79.00
2490168 2490168 24ICJIA162406 LL Mileage	14,314.87
2490170 2490170 24ICJIA162406 LL Lodging	1,038.47
<b>Total 2490100 2490100 24ICJIA162406 Expenses</b>	<b>\$ 629,621.83</b>
<b>Total Grant Expense 2024</b>	<b>\$ 3,181,456.99</b>
<b>Total Grant Expense 2020</b>	
2000100 2000100 20ILEASSRT Expense	
2000101 2000101 20ILEASSRT OT/BF Training	121,654.27
2000103 2000103 20ILEASSRT Spec Teams Equip	65,580.68
23000109 20ILEASSRT RPC Laptops	10,944.00
<b>Total 2000100 2000100 20ILEASSRT Expense</b>	<b>\$ 198,178.95</b>
2091200 2091200 20SHILEGEN Expense	
2090210 2091210 20SHILEGEN Generators	10,744.60
<b>Total 2091200 2091200 20SHILEGEN Expense</b>	<b>\$ 10,744.60</b>
2093300 2093300 20UAILEGEN Expense	
2093310 2093310 20UAILEGEN Generators	2,148.90
2093311 20UAILEGEN Night Vision	43,700.00
2093320 20UAILEGEN LRAD"S	71,000.00
<b>Total 2093300 2093300 20UAILEGEN Expense</b>	<b>\$ 116,848.90</b>
<b>Total Total Grant Expense 2020</b>	<b>\$ 325,772.45</b>
<b>Total Grant Expense 2022</b>	
2200100 2200100 22 SHILESRT Deployable Teams/Soft Targets SRT	
2200101 2200101 22SHILESRT Overtime/Backfill Training	454,382.08
2200102 2200102 22SHILESRT Overtime/Backfill Validation	24,370.09
2200103 2200103 22SHILESRT SRT Equipment	139,722.80
2200105 2200105 22SHILESRT Validation Wages	32,612.23
2200106 2200106 22SHILESRT RFT Other	163,506.93
2200107 2200107 22SHILESRT RFT Training	174,101.63
2200108 2200108 22SHILESRT Validation Other	4,069.80
2200110 2200110 22SHILESRT Staff Salaries	170,039.99
2200111 2200111 22SHILESRT Staff Travel	7,074.36
2200115 2200115 22SHILESRT ILEAS M/A Staff	316.32
2200140 2200140 22SHILESRT ILEAS M/A Telecom	5,239.27
2200141 2200141 22SHILESRT ILEAS M/A Service Contracts	17,769.29
2200142 2200142 22SHILESRT ILEAS M/A Office Supplies	12,119.84
2200143 2200143 22SHILESRT ILEAS M/A Staff Travel	150.08
2200145 2200145 22SHILESRT ILEAS M/A Audit Fees	15,391.33
2200146 2200146 22SHILESRT ILEAS M/A Workers Comp	9,586.32
<b>Total 2200100 2200100 22 SHILESRT Deployable Teams/Soft Targets SRT</b>	<b>\$ 1,230,452.36</b>
2200220 2200220 22SHILEPHS Expense	

2200222 2200222 22SHILEPHS Salaries	949,597.76
2200223 2200223 22SHILEPHS ILEAS M/A Staff	36,788.95
2200224 2200224 22SHILEPHS RPC Travel	72,153.67
2200226 2200226 22SHILEPHS Staff Travel	241.82
2200228 2200228 22SHILEPHS Website	80,808.00
2200229 2200229 22SHILEPHS Equipment/Tech	12,515.33
<b>Total 2200220 2200220 22SHILEPHS Expense</b>	<b>\$ 1,152,105.53</b>
2200300 2200300 22SHILTRHS Expense	
2200309 2200309 22SHILTRHS Training Center Lease	300,824.30
2200330 2200330 22SHILTRHS Staff Salaries	220,323.71
2200360 2200360 22SHILTRHS Training Contractors	31,828.73
2200370 2200370 22SHILTRHS Training Center Equipment	7,136.98
2200390 2200390 22SHILTRHS ILEAS M/A Staff	30,745.33
<b>Total 2200300 2200300 22SHILTRHS Expense</b>	<b>\$ 590,859.05</b>
2200400 2200400 22SHILECAR Expense	
2200402 2200402 22SHILECAR Peoria Dispatch Svc	6,250.00
2200404 2200404 22SHILECAR Software Dev	289,668.00
2200410 2200410 22SHILECAR ILEAS M/A Staff	15,566.00
<b>Total 2200400 2200400 22SHILECAR Expense</b>	<b>\$ 311,484.00</b>
2200500 2200500 22SHILEIME Expense	
2200510 2200510 22SHILEIME Planning Staff	46,613.71
2200520 2200520 22SHILEIME ILEAS M/A Staff	2,478.42
<b>Total 2200500 2200500 22SHILEIME Expense</b>	<b>\$ 49,092.13</b>
2201350 2201350 22SHILTRDV Expense	
2201351 2201351 22SHILTRDV Salaries	126,765.92
2201352 2201352 22SHILTRDV ITC Lease	148,067.00
2201353 2201353 22SHILTRDV Training Contractors	15,835.27
2201355 2201355 22SHILTRDV Equipment	139.94
2201356 2201356 22SHILTRDV ILEAS M/A Staff	15,372.66
<b>Total 2201350 2201350 22SHILTRDV Expense</b>	<b>\$ 306,180.79</b>
2205100 2205100 22UAILEIME Expense	
2205150 2205150 22UAILEIME Planning Staff	30,498.96
2205250 2205250 22UAILEIME ILEAS M/A	1,652.28
<b>Total 2205100 2205100 22UAILEIME Expense</b>	<b>\$ 32,151.24</b>
2205500 2205500 22UAILECAR Expense	
2205510 2205510 22UAILECAR Northwest Central Dispatch	25,000.00
2205520 2205520 22UAILECAR Software Dev/Service Contractor	95,640.00
2205530 2205530 22UAILECAR ILEAS M/A Staff	6,345.88
<b>Total 2205500 2205500 22UAILECAR Expense</b>	<b>\$ 126,985.88</b>
2209100 2209100 22SHILECOM Expense	
2209105 2209105 22SHILECOM ILEAS M/A Staff	33,373.57
2209110 2209110 22SHILECOM Staff Salary	194,733.99
2209130 2209130 22SHILECOM STARCOM	126,287.00
2209135 2209135 22SHILECOM Printing	2,377.84
2209140 2209140 22SHILECOM Staff Travel	44,485.35
2209180 2209180 22SHILECOM UCP/ITECS Satellite Data	80,698.03
2209198 2209198 22SHILECOM Services	55,375.31

2209200 2209200 22SHILECOM Classes	29,714.82
2209210 2209210 22SHILECOM Instructors	9,278.95
<b>Total 2209100 2209100 22SHILECOM Expense</b>	<b>\$ 576,324.86</b>
<b>2209300 2209300 22UAILECOM Expense</b>	
2209310 2209310 22UAILECOM Staff Salaries	63,579.50
2209315 2209315 22UAILECOM ILEAS M/A Staff	3,865.17
2209320 2209320 22UAILECOM Staff Travel	7,625.60
2209325 22UAILECOM Classes	2,233.14
<b>Total 2209300 2209300 22UAILECOM Expense</b>	<b>\$ 77,303.41</b>
<b>2209700 2209700 22UAILEPLN Expense</b>	
2209710 2209710 22UAILEPLN RPC Travel	9,328.20
2209720 2209720 22UAILEPLN Staff Salaries	78,803.70
2209740 2209740 22UAILEPLN ILEAS M/A Staff	5,411.50
<b>Total 2209700 2209700 22UAILEPLN Expense</b>	<b>\$ 93,543.40</b>
<b>2209800 2209800 22UAILESRT Expense</b>	
2209810 2209810 22UAILESRT ILEAS M/A Staff	15,750.00
2209820 2209820 22UAILESRT OT/BF Training	24,364.33
2209830 2209830 22UAILESRT Overtime Backfill Validation	464.00
2209840 2209840 22UAILESRT Special Teams Equipment	2,222.00
<b>Total 2209800 2209800 22UAILESRT Expense</b>	<b>\$ 42,800.33</b>
<b>Total Total Grant Expense 2022</b>	<b>\$ 4,589,282.98</b>
<b>Total Grant Expense</b>	<b>\$ 11,600,246.85</b>