

**ILEAS Grant Account  
Expenditures  
July 2021 - June 2022**

	<b>Total</b>
<b>Grant Expense</b>	
<b>Grant Expense 2019</b>	
1900100 1900100 19ILEASSRT Expense	
1900102 1900102 19ILEASSRT OT/BF Validation	0.00
1900103 1900103 19ILEASSRT-Special Teams Equipment	175,500.03
1900106 1900106 19ILEASSRT RFT Other	1,878.60
1900110 1900110 19ILEASSRT-Staff Salaries	15,267.43
1900115 1900115 19ILEASSRT M/A Staff	66,407.55
1900141 1900141 19ILEASSRT M/A Service Contracts	42.00
<b>Total 1900100 1900100 19ILEASSRT Expense</b>	<b>\$ 259,095.61</b>
1900200 1900200 19ILEASPLN Expense	
1900210 1900210 19ILEASPLN Staff	301,279.89
<b>Total 1900200 1900200 19ILEASPLN Expense</b>	<b>\$ 301,279.89</b>
1900400 1900400 19ILEASCAR Expense	
1900404 1900404 19ILEASCAR Software Development/Svc Contractor	91,015.51
1900410 1900410 19ILEASCAR ILEAS M/A Staff	19,977.07
<b>Total 1900400 1900400 19ILEASCAR Expense</b>	<b>\$ 110,992.58</b>
1900500 1900500 19ILEIMERT Expense	
1900510 1900510 19ILEIMERT Staff	0.00
<b>Total 1900500 1900500 19ILEIMERT Expense</b>	<b>\$ 0.00</b>
1905100 1905100 19UASIMERT Expense	
1905150 1905150 19UASIMERT Salaries	0.00
<b>Total 1905100 1905100 19UASIMERT Expense</b>	<b>\$ 0.00</b>
1908100 1908100 19ILEASPRG Expense	
1908110 1908110 19ILEASPRG Staff Salaries	34,756.51
1908130 1908130 19ILEASPRG ILEAS M/A Staff	2,364.29
<b>Total 1908100 1908100 19ILEASPRG Expense</b>	<b>\$ 37,120.80</b>
1909100 1909100 19ILEASCOM Expense	
1909110 1909110 19ILEASCOM Salaries	1,362.10
1909197 1909197 19ILEASCOM Equipment	215,873.28
<b>Total 1909100 1909100 19ILEASCOM Expense</b>	<b>\$ 217,235.38</b>
1909300 1909300 19UASICOM Expense	
1909330 1909330 19UAILECOM UCP/ITECS Satellite Data	10,119.06
<b>Total 1909300 1909300 19UASICOM Expense</b>	<b>\$ 10,119.06</b>
1909700 1909700 19UAILEPLN Expenses	
1909720 1909720 19UAILEPLN Staff	31,266.94
<b>Total 1909700 1909700 19UAILEPLN Expenses</b>	<b>\$ 31,266.94</b>
1909800 1909800 19UAILESRT Expenses	
1909810 1909810 19UASISRT M/A Staff	22,498.51
1909840 1909840 19UAILESRT Special Teams Equipment	334,261.04
<b>Total 1909800 1909800 19UAILESRT Expenses</b>	<b>\$ 356,759.55</b>

<b>Total Grant Expense 2019</b>	<b>\$ 1,323,869.81</b>
<b>Grant Expense 2021</b>	
2100231 2100231 21SHILEPST Expense	
2100234 2100234 21SHILEPST RPC Travel	13,149.04
2100237 2100237 21SHILEPST Equipment/Technology	41.99
<b>Total 2100231 2100231 21SHILEPST Expense</b>	<b>\$ 13,191.03</b>
2100300 2100300 21SHILTRHS Expense	
2100370 2100370 21SHILTRHS Training Center Equipment	360.00
<b>Total 2100300 2100300 21SHILTRHS Expense</b>	<b>\$ 360.00</b>
2100320 2100320 21SHILTRET Expense	
2100325 2100325 21SHILTRET Training Center Equipment	1,109.00
<b>Total 2100320 2100320 21SHILTRET Expense</b>	<b>\$ 1,109.00</b>
2100500 2100500 21SHILEIME Expense	
2100510 2100510 21SHILEIME Planning Staff	562.70
<b>Total 2100500 2100500 21SHILEIME Expense</b>	<b>\$ 562.70</b>
2101340 21SHILTRST Expense	
2101345 21SHILTRST Training Center Equipment	1,079.17
<b>Total 2101340 21SHILTRST Expense</b>	<b>\$ 1,079.17</b>
2105100 2105100 21UAILEIME Expense	
2105150 2105150 21UAILEIME Planning Staff	754.14
<b>Total 2105100 2105100 21UAILEIME Expense</b>	<b>\$ 754.14</b>
2109100 2109100 21SHILECOM Expense	
2109110 2109110 21SHILECOM Comm Staff Salary	10,602.26
<b>Total 2109100 2109100 21SHILECOM Expense</b>	<b>\$ 10,602.26</b>
2109300 2109300 21UAILECOM Expense	
2109310 2109310 21UAILECOM Communications Staff	3,533.66
2109320 2109320 21UAILECOM Communications Staff Travel	251.65
<b>Total 2109300 2109300 21UAILECOM Expense</b>	<b>\$ 3,785.31</b>
2109700 2109700 21UAILEPLN Expense	
2109710 2109710 21UAILEPLN RPC Travel	2,043.52
<b>Total 2109700 2109700 21UAILEPLN Expense</b>	<b>\$ 2,043.52</b>
2109800 2109800 21UAILESRT Expense	
2109820 2109820 21UAILESRT OTBF Training	951.49
<b>Total 2109800 2109800 21UAILESRT Expense</b>	<b>\$ 951.49</b>
2112600 2112600 21SHILSTET Expense	
2112612 2112612 21SHILSTET ILEAS M/A Telecommunications	82.88
<b>Total 2112600 2112600 21SHILSTET Expense</b>	<b>\$ 82.88</b>
2112700 2112700 21SHILESRT Expense	
2112702 2112702 21SHILESRT RFT Wages	404.95
2112703 2112703 21SHILESRT RFT Other	1,651.82
2112704 2112704 21SHILESRT OTBF Training	123,050.74
2112707 2112707 21SHILESRT OTBF Validation	15,784.60
2112709 2112709 21SHILESRT Staff Travel	1,079.99
2112711 2112711 21SHILESRT ILEAS M/A Staff Travel	107.64
2112713 2112713 21SHILESRT ILEAS M/A Office Supplies	508.04
2112715 2112715 21SHILESRT M/A Service Contracts	1,136.55
<b>Total 2112700 2112700 21SHILESRT Expense</b>	<b>\$ 143,724.33</b>

<b>2125300 2125300 21NARCAN Expenses</b>	
<b>2125315 2125315 21NARCAN Project Director</b>	16,574.86
<b>2125335 2125335 21NARCAN Database</b>	6,000.00
<b>2125340 2125340 21NARCAN Naloxone</b>	23,400.00
<b>2125345 2125345 21NARCAN M/A Staff</b>	4,855.48
<b>2125355 2125355 21NARCAN Shipping</b>	223.40
<b>Total 2125300 2125300 21NARCAN Expenses</b>	<b>\$ 51,053.74</b>
<b>2130050 2130050 21PARILEAS Expense</b>	
<b>2130370 2130370 21PARILEAS MFF Protective Gear</b>	40,000.00
<b>2130385 2130385 21PARILEAS AED &amp; Medic Kits</b>	16,065.00
<b>2130399 2130399 21PARILEAS Vehicle Expense</b>	4,540.46
<b>Total 2130050 2130050 21PARILEAS Expense</b>	<b>\$ 60,605.46</b>
<b>Total Grant Expense 2021</b>	<b>\$ 289,905.03</b>
<b>Total Grant Expense 2020</b>	
<b>2000100 2000100 20ILEASSRT Expense</b>	
<b>2000101 2000101 20ILEASSRT OT/BF Training</b>	530,237.38
<b>2000102 2000102 20ILEASSRT OT/BF Validation</b>	49,605.37
<b>2000103 2000103 20ILEASSRT Spec Teams Equip</b>	298,508.93
<b>2000105 2000105 20ILEASSRT Validation Wages</b>	58,040.24
<b>2000106 2000106 20ILEASSRT RFT Other</b>	126,858.34
<b>2000107 2000107 20ILEASSRT RFT Wages</b>	191,960.30
<b>2000108 2000108 20ILEASSRT Validation Other</b>	13,049.21
<b>2000110 2000110 20ILEASSRT Staff Salaries</b>	195,354.05
<b>2000111 2000111 20ILEASSRT ILEAS Staff Travel</b>	6,599.41
<b>2000115 2000115 20ILEASSRT ILEAS M/A Staff</b>	30,703.45
<b>2000140 2000140 20ILEASSRT M/A Telecommunications</b>	5,891.71
<b>2000141 2000141 20ILEASSRT M/A Service Contracts</b>	10,808.52
<b>2000142 2000142 20ILEASSRT M/A Office Supplies</b>	8,684.86
<b>2000143 2000143 20ILEASSRT M/A Staff Travel</b>	1,256.76
<b>2000145 2000145 20ILEASSRT M/A Audit Fees</b>	14,420.00
<b>2000146 2000146 20ILEASSRT M/A Workers Comp</b>	12,553.00
<b>2000147 2000147 20ILEASSRT M/A Software Licenses</b>	1,616.70
<b>Total 2000100 2000100 20ILEASSRT Expense</b>	<b>\$ 1,556,148.23</b>
<b>2000200 2000200 20ILEASPLN Expense</b>	
<b>2000202 2000202 20ILEASPLN RPC Travel</b>	59,996.31
<b>2000208 2000208 20ILEASPLN Equipment/Tech</b>	14,290.80
<b>2000210 2000210 20ILEASPLN Planning Staff</b>	644,028.63
<b>2000230 2000230 20ILEASPLN Planning Staff Travel</b>	151.42
<b>2000240 2000240 20ILEASPLN ILEAS M/A Staff</b>	44,099.05
<b>2000250 2000250 20ILEASPLN Website</b>	60,179.00
<b>2000260 2000260 20ILEASPLN LE Strategies Book</b>	24,334.83
<b>2000270 2000270 20ILEASPLN Mutual Aid Cards</b>	700.00
<b>Total 2000200 2000200 20ILEASPLN Expense</b>	<b>\$ 847,780.04</b>
<b>2000300 2000300 20ILEASTRN Expense</b>	
<b>2000309 2000309 20ILEASTRN Lease</b>	406,875.71
<b>2000330 2000330 20ILEASTRN Training Staff</b>	320,884.93
<b>2000350 2000350 20ILEASTRN Training Contractors</b>	44,064.00

2000370 2000370 20ILEASTRN Equipment	6,030.11
2000390 2000390 20ILEASTRN ILEAS M/A	41,019.23
<b>Total 2000300 2000300 20ILEASTRN Expense</b>	<b>\$ 818,873.98</b>
2000400 2000400 20ILEASCAR Expense	
2000401 2000401 20ILEASCAR NCDS	24,000.00
2000402 2000402 20ILEASCAR Peoria Disp	6,000.00
2000404 2000404 20ILEASCAR Software Dev/Serv Contractor	268,390.49
2000410 2000410 20ILEASCAR ILEAS M/A Staff	15,704.76
<b>Total 2000400 2000400 20ILEASCAR Expense</b>	<b>\$ 314,095.25</b>
2000500 2000500 20ILEIMERT Expenses	
2000510 2000510 20ILEIMERT Planning Staff	44,905.88
2000520 2000520 20ILEIMERT ILEAS M/A Staff	2,383.26
<b>Total 2000500 2000500 20ILEIMERT Expenses</b>	<b>\$ 47,289.14</b>
2005100 2005100 20UAILEIM Expense	
2005150 2005150 20UAILEIM Planning Staff	29,558.13
2005250 2005250 20UAILEIM ILEAS M/A Staff	1,588.84
<b>Total 2005100 2005100 20UAILEIM Expense</b>	<b>\$ 31,146.97</b>
2009100 2009100 20ILEASCOM Expenses	
2009105 2009105 20ILEASCOM ILEAS M/A Staff	41,338.58
2009110 2009110 20ILEASCOM Communications Staff	181,459.12
2009125 2009125 20ILEASCOM Communications Exercise	2,346.31
2009130 2009130 20ILEASCOM Starcom Radio Licenses	250,000.00
2009135 2009135 20ILEASCOM Communications Printing	9,590.00
2009140 2009140 20ILEASCOM Communications Staff Travel	23,133.70
2009180 2009180 20ILEASCOM Satellite Data	67,489.31
2009196 2009196 20ILEASCOM Satellite Phones	1,897.17
2009197 2009197 20ILEASCOM Equipment	137,626.99
2009200 2009200 20ILEASCOM Communications Classes	13,271.67
2009210 2009210 20ILEASCOM Comm Class Instructors	1,219.96
<b>Total 2009100 2009100 20ILEASCOM Expenses</b>	<b>\$ 729,372.81</b>
2009300 2009300 20UAILECOM Expense	
2009310 2009310 20UAILECOM Communications Staff	60,941.44
2009315 2009315 20UAILECOM Communications ILEAS M/A Staff	5,105.42
2009320 2009320 20UAILECOM Communications Staff Travel	6,265.24
2009340 2009340 20UAILECOM Equipment-NIPAS Batteries	7,710.08
<b>Total 2009300 2009300 20UAILECOM Expense</b>	<b>\$ 80,022.18</b>
2009700 2009700 20UAILEPLN Expense	
2009710 2009710 20UAILEPLN RPC Travel	6,704.61
2009720 2009720 20UAILEPLN Planning Staff Salaries	53,686.76
2009740 2009740 20UAILEPLN ILEAS M/A Staff	3,323.36
<b>Total 2009700 2009700 20UAILEPLN Expense</b>	<b>\$ 63,714.73</b>
2009800 2009800 20UAILESRT Expenses	
2009810 2009810 20UAILESRT M&A Staff	3,277.78
2009820 2009820 20UAILESRT OTBF Training	2,009.41
2009830 2009830 20UAILESRT OTBF Validation	0.00
2009840 2009840 20UAILESRT Special Teams Equipment	6,339.39
2009850 2009850 20UAILESRT RFT Wages	15,515.68

<b>Total 2009800 2009800 20UAILESRT Expenses</b>	<b>\$ 27,142.26</b>
<b>Total Total Grant Expense 2020</b>	<b>\$ 4,515,585.59</b>
<b>Total Grant Expense 2022</b>	
<b>2225300 2225300 22NARCAN Expenses</b>	
2225315 2225315 22NARCAN Project Director	52,341.93
2225345 2225345 22NARCAN M/A Staff	4,548.06
2225355 2225355 22NARCAN Shipping	1,063.70
<b>Total 2225300 2225300 22NARCAN Expenses</b>	<b>\$ 57,953.69</b>
<b>2230050 2230050 22PARILEAS Expense</b>	
2230310 2230310 22PARILEAS CBRNE Incident Response	10,341.75
2230330 2230330 22PARILEAS Communications Equipment	116,736.77
2230350 2230350 22PARILEAS Insurance	45,812.00
2230360 2230360 22PARILEAS Less Lethal	196,109.38
2230365 2230365 22PARILEAS Operational Payroll Costs	510.83
2230370 2230370 22PARILEAS Operational Travel	1,435.74
2230392 2230392 22PARILEAS Hostage Rescue Phones	102,304.95
2230395 2230395 22PARILEAS PPE	331,741.80
2230399 2230399 22PARILEAS Vehicle Expense	4,922.44
<b>Total 2230050 2230050 22PARILEAS Expense</b>	<b>\$ 809,915.66</b>
<b>2240060 2240060 22911ILEAS Expense</b>	
2240100 2240100 22911ILEAS AM Radio Transmitters/Message Bds	99,775.00
2240120 2240120 22911ILEAS Small Portable IT/Phone Systems	35,225.00
<b>Total 2240060 2240060 22911ILEAS Expense</b>	<b>\$ 135,000.00</b>
<b>Total Total Grant Expense 2022</b>	<b>\$ 1,002,869.35</b>
<b>Total Grant Expense</b>	<b>\$ 7,132,229.78</b>