

**ILEAS Grant Account
Expenditures
July 2017 - June 2018**

	Total
Expenses	
Grant Expense	
Grant Expense 2015	
1500100 15 ILEAS Deployable Teams Expense	
1500101 15 Overtime/Backfill Training	661.75
1500102 15 Overtime/Backfill Validations	-0.09
1500103 15 Special Teams Equipment	23,614.53
1500104 15 EOD Team Equipment	254,217.51
1500110 15 SRT Staff Salaries	12,386.81
Total 1500100 15 ILEAS Deployable Teams Expense	\$ 290,880.51
1500150 1500150 15ILESRT2 Deployable Teams Supplemental Expense	
1500153 1500153 15ILESRT2 Deployable Teams Supplemental Equipment	113,558.25
1500155 1500155 15ILESRT2 Deployable Teams Supplemental ILEAS M&A	290.99
Total 1500150 1500150 15ILESRT2 Deployable Teams Supplemental Expense	\$ 113,849.24
1500200 15 RPC and Conf/Mutual Aid System Expense	
1500202 15 RPC Travel Exp	6,862.58
1500208 15 Other Planning and Equipment	514.50
1500210 15 Staff Salaries Expense	35,633.77
Total 1500200 15 RPC and Conf/Mutual Aid System Expense	\$ 43,010.85
1500300 15 Training/Mutual Aid System	
1500309 15 ILEAS Training Center Lease	129,864.95
1500370 15 TRN Training Center Equipment and Contractors	1,495.50
Total 1500300 15 Training/Mutual Aid System	\$ 131,360.45
1500600 2015 Incident Management Team Expense	
1500690 2015 IMT Equipment	2,777.98
Total 1500600 2015 Incident Management Team Expense	\$ 2,777.98
1502500 1502500 15 Management and Administration	
1502520 1502520 Office Supplies	435.67
1502540 1502540 Staff Salaries	1,332.90
1502560 1502560 Service Contracts	42.00
Total 1502500 1502500 15 Management and Administration	\$ 1,810.57
1505200 15 UASI Incident Management Team Expense	
1505270 1505270 15UAILEIMT Equipment	810.66
Total 1505200 15 UASI Incident Management Team Expense	\$ 810.66
1509100 15ILEASCOM Expenses	
1509197 1509197 Capital Equipment RESTRICTED	72,409.74
Total 1509100 15ILEASCOM Expenses	\$ 72,409.74
1509800 1509800 15 UASI SRT Expense	
1509820 1509820 15UASI SRT OT/BF Training	-0.30
1509840 Special Teams Equipment	9,718.10
Total 1509800 1509800 15 UASI SRT Expense	\$ 9,717.80

Total Grant Expense 2015	\$ 666,627.80
Grant Expense 2016	
1600100 16 ILEAS Deployable Teams Expense	
1600101 16ILEASSRT Overtime/Backfill Training	790,302.60
1600102 16ILEASSRT Overtime/Backfill Validations	68,618.13
1600103 16ILEASSRT Special Teams Equipment	523,356.33
1600104 16ILEASSRT EOD Team Equipment	72,912.49
1600105 16ILEASSRT SRT/MFF Validation Wages	44,576.87
1600106 16ILEASSRT RFT Other	99,646.61
1600107 16ILEASSRT RFT Wages	158,035.33
1600110 1600110 16ILEASSRT Staff	184,198.72
1600111 16ILEASSRT Staff Travel	8,726.83
1600115 1600115 16ILEASSRT M/A Staff	57,684.43
1600130 16ILEASSRT Validation Other	16,385.78
1600140 16 SRT M&A Telecom	12,328.58
1600141 16ILEASSRT M & A Service Contracts	12,619.25
1600142 16 SRT M&A Office Supplies	7,568.49
1600143 16ILEASSRT ILEAS M&A Staff Travel	787.93
1600144 16ILEASSRT ILEAS M&A Staff Training	199.00
1600145 16ILEASSRT ILEAS M&A Audit Fees	14,510.34
1600146 16ILEASSRT ILEAS M&A Workers Comp	15,673.00
1600147 16ILEASSRT ILEAS M&A Software Licenses	102.39
Total 1600100 16 ILEAS Deployable Teams Expense	\$ 2,088,233.10
1600200 1600200 16Planning Expense	
1600202 1600202 16PLN RPC Travel	75,420.54
1600208 1600208 16PLN Equipment/Technology	111,784.00
1600210 1600210 16PLN Staff	861,656.10
1600230 1600230 16PLN Staff Travel	2,585.84
1600240 1600240 16PLN ILEAS M&A Staff	57,895.86
Total 1600200 1600200 16Planning Expense	\$ 1,109,342.34
1600300 1600300 16 Training/Mutual Aid Expense	
1600309 1600309 16TRN ITC Lease to 6.30.18	275,362.74
1600330 1600330 16TRN Staff Salaries	258,988.13
1600350 1600350 16TRN Training Contractors	40,740.00
1600360 1600360 16TRN Staff Travel	205.00
1600370 1600370 16TRN Training Center Equipment	28,065.63
1600380 1600380 16TRN CIMTEG	49,550.00
1600390 1600390 16TRN ILEAS M&A Staff	36,119.07
Total 1600300 1600300 16 Training/Mutual Aid Expense	\$ 689,030.57
1600400 1600400 16ILEASCAR Expense	
1600401 1600401 16ILEASCAR NW Central Dispatch	24,000.00
1600402 1600402 16ILEASCAR Peoria Dispatch	6,000.00
1600404 1600404 16ILEASCAR Software Dev/Service Contractor	329,400.00
1600410 1600410 16ILEASCAR M/A Salaries	18,938.15
Total 1600400 1600400 16ILEASCAR Expense	\$ 378,338.15
1600500 1600500 16ILEIMERT Expenses	
1600510 1600510 IMERT Staff	31,680.95

Total 1600500 1600500 16ILEIMERT Expenses	\$ 31,680.95
1600600 1600600 16IMT Expense	
1600610 1600610 16IMT Quarterly Team Meetings	7,470.93
1600615 1600615 16IMT Office Supplies	35.26
1600620 1600620 16IMT Position Sp Training/Field Trn	2,344.84
1600625 1600625 16IMT Outreach	973.98
1600640 1600640 16IMT Web Svc/Software	2,562.08
1600680 1600680 16IMT Internet Subscriptions	636.70
1600690 1600690 16ILEASIMT Equipment	5,204.09
Total 1600600 1600600 16IMT Expense	\$ 19,227.88
1605100 1605100 UASI IMERT Expenses	
1605150 1605150 UASI IMERT Staff	31,681.27
Total 1605100 1605100 UASI IMERT Expenses	\$ 31,681.27
1605200 1605200 16UASIIMT Expenses	
1605210 1605210 16UASIIMT Quarterly Team Meetings	226.00
1605215 1605215 16UASIIMT ILEAS M/A Staff	62.74
1605240 1605240 16UASIIMT Internet Subscriptions	36.94
1605260 1605260 16UASIIMT Webservices/Software	4.67
1605280 1605280 16UASIIMT Outreach	98.22
1605285 1605285 16UASIIMT Equipment	1,955.72
Total 1605200 1605200 16UASIIMT Expenses	\$ 2,384.29
1608100 1608100 16 Program Expenses	
1608110 1608110 16PRG Staff	93,573.80
1608130 1608130 16PRG ILEAS M&A Staff	7,567.34
Total 1608100 1608100 16 Program Expenses	\$ 101,141.14
1609100 1609100 16ILEASCOM Expenses	
1609105 1609105 16ILEASCOM M&A Staff	43,426.31
1609110 1609110 16ILEASCOM Communications Staff	68,866.31
1609117 1609117 16ILEASCOM Communications Contractor	27,500.00
1609125 1609125 16ILEASCOM Communications Exercise	9,025.67
1609130 1609130 16ILEASCOM STARCOM Radio Licenses	250,000.00
1609135 1609135 16ILEASCOM Printing	2,000.00
1609140 1609140 16ILEASCOM Staff Travel	13,467.83
1609180 1609180 16ILEASCOM UCP ITECS IMERT Satellite Service	75,639.00
1609196 1609196 16ILEASCOM Satellite Phones	1,909.35
1609197 1609197 16ILEASCOM Capital Replacement and Purchases	270,591.55
1609200 1609200 16ILEASCOM Communications Classes	1,089.38
Total 1609100 1609100 16ILEASCOM Expenses	\$ 763,515.40
1609300 1609300 16UASICOM Expense	
1609310 1609310 16UASICOM Staff Salary	68,866.97
1609315 1609315 16UASICOM ILEAS M&A Staff	6,210.53
1609320 1609320 16UASICOM Staff Travel	12,870.23
1609330 1609330 16UASICOM ITECS Satellite Data	2,748.00
1609340 1609340 16UASICOM Communications Contractor	27,500.00
1609345 16UASICOM Equipment	2,532.43
Total 1609300 1609300 16UASICOM Expense	\$ 120,728.16
1609600 1609600 16UASI Program	

1609610 1609610 16UASI Program Staff	39,735.40
1609630 1609630 16UASI Program M&A Staff	1,314.41
Total 1609600 1609600 16UASI Program	\$ 41,049.81
1609700 1609700 16UASIPLN Expenses	
1609710 1609710 16UASIPLN RPC Travel	9,447.87
1609720 1609720 16UASIPLN Planning Staff	73,761.86
1609740 1609740 16UASIPLN ILEAS M&A Staff	4,525.49
1609750 16UASIPLN Equipment/Technology	1,895.27
Total 1609700 1609700 16UASIPLN Expenses	\$ 89,630.49
1609800 16UASISRT Expense	
1609810 16UASISRT ILEAS M&A Staff	12,761.74
1609820 16UASISRT Overtime/Backfill Training	42,088.15
1609830 16UASISRT OT/BF Validations	4,640.64
1609840 16UASISRT Special Teams	440,523.17
1609850 16UASISRT RFT Wages	34,161.13
1609855 16UASISRT RFT Other	14,577.76
1609860 16UASISRT SRT/MFF Validation Wages	10,634.07
Total 1609800 16UASISRT Expense	\$ 559,386.66
Total Grant Expense 2016	\$ 6,025,370.21
Grant Expense 2017	
1700100 1700100 17ILEASSRT Expense	
1700101 1700101 17ILEASSRT OT/BF Training	89,934.84
1700103 1700103 17ILEASSRT Special Teams Equip	2,055.27
1700104 1700104 17ILEASSRT EOD Team Equip	70,000.00
1700141 1700141 17ILEASSRT M/A Service Contracts	69.88
Total 1700100 1700100 17ILEASSRT Expense	\$ 162,059.99
1700300 1700300 17ILEASTRN Expense	
1700330 1700330 17ILEASTRN Staff Salaries	121.91
Total 1700300 1700300 17ILEASTRN Expense	\$ 121.91
1700500 1700500 17ILEASIMERT Expense	
1700510 1700510 17ILEASIMERT Staff	669.00
Total 1700500 1700500 17ILEASIMERT Expense	\$ 669.00
1705100 1705100 17UASIIMERT Expense	
1705150 1705150 17UASIIMERT Staff	668.93
Total 1705100 1705100 17UASIIMERT Expense	\$ 668.93
1705800 1705800 17SLIGP Expense	
1705872 1705872 17SLIGP Office Supplies	81.00
1705875 1705875 17SLIGP Staff	19,659.10
1705877 1705877 17SLIGP Travel	2,035.68
1705883 1705883 17SLIGP Outreach Supplies	350.00
1705885 1705885 17SLIGP Tech Equipment Charges	456.04
Total 1705800 1705800 17SLIGP Expense	\$ 22,581.82
1709100 1709100 17ILEASCOM Expense	
1709125 1709125 17ILEASCOM Communication Exercise	141.70
1709140 1709140 17ILEASCOM Comm Staff Travel	112.65
Total 1709100 1709100 17ILEASCOM Expense	\$ 254.35
1709300 1709300 17UASICOM Expense	

1709320 1709320 17UASICOM Comm Staff Travel	112.65
Total 1709300 1709300 17UASICOM Expense	\$ 112.65
1709800 1709800 17UAILESRT Expense	
1709820 1709820 17UAILESRT OT/BF Training	4,424.78
1709830 1709830 17UAILESRT OT/BF Exercise	4,910.56
1709840 1709840 17UAILESRT Special Teams Equipment	33,308.06
Total 1709800 1709800 17UAILESRT Expense	\$ 42,643.40
Total Grant Expense 2017	\$ 229,112.05
Grant Expense 2018	
1825300 1825300 IDPH Narcan 2018	
1825310 1825310 IDPH Narcan RPC expense	283.90
1825315 1825315 IDPH Narcan Grant Coordinator	38,004.39
1825320 1825320 IDPH Narcan LMS Tech	4,093.40
1825335 1825335 IDPH Narcan Database Development/Implementation	1,890.00
1825345 1825345 IDPH Narcan ILEAS M/A	197.63
Total 1825300 1825300 IDPH Narcan 2018	\$ 44,469.32
Total Grant Expense 2018	\$ 44,469.32
Grant Expenses -2013	
1305800 Broadband	
1305830 ILEAS M&A	13,061.66
1305855 1305855 13SLIGP Travel 4.15+	9,530.79
1305860 Statewide Conference	3,095.55
1305865 Regional Outreach Conference	1,761.39
1305868 Misc. Meeting Expense	380.00
1305870 Printing/Publications	5,157.00
1305872 Office Supplies	1,467.33
1305875 Broadband Staff 4.1.15 to 3.31.16	129,395.87
1305880 Technology	793.40
Total 1305800 Broadband	\$ 164,642.99
Total Grant Expenses -2013	\$ 164,642.99
Total Grant Expense	\$ 7,130,222.37