

**ILEAS Grant Budget Report**  
January 13, 2025

| Description                          | IEMA Grant        | FY          | Grant Amount          | Uncommitted         | Committed             | % Committed        | Termination        |
|--------------------------------------|-------------------|-------------|-----------------------|---------------------|-----------------------|--------------------|--------------------|
| <b>Deployable Teams/Soft Targets</b> | <b>21SHILESRT</b> | <b>2021</b> | <b>\$1,179,800.00</b> | <b>\$17,384.00</b>  | <b>\$1,162,416.00</b> | <b>99%</b>         | <b>7/1/2025</b>    |
| Special Teams Equipment              |                   |             | \$294,397.35          | \$0.00              | \$294,397.35          | 100%               | 7/1/2025           |
| RFT Wages                            |                   |             | \$119,347.19          | \$10,250.00         | \$109,097.19          | 91%                | 7/1/2025           |
| RFT Other                            |                   |             | \$84,831.03           | \$7,134.00          | \$77,697.03           | 92%                | 7/1/2025           |
| Overtime Backfill Training           |                   |             | \$480,000.00          | \$0.00              | \$480,000.00          | 100%               | 7/1/2025           |
| SRT/MFF Validation Wages             |                   |             | \$27,315.76           | \$0.00              | \$27,315.76           | 100%               | 7/1/2025           |
| SRT/MFF Validation Other             |                   |             | \$0.00                | \$0.00              | \$0.00                | 0%                 | 7/1/2025           |
| Staff Salaries                       |                   |             | \$93,002.67           | \$0.00              | \$93,002.67           | 100%               | 7/1/2025           |
| OTBF Validation                      |                   |             | \$20,000.00           | \$0.00              | \$20,000.00           | 100%               | 7/1/2025           |
| Staff Travel                         |                   |             | \$6,666.00            | \$0.00              | \$6,666.00            | 100%               | 7/1/2025           |
| ILEAS M&A Staff                      |                   |             | \$16,860.00           | \$0.00              | \$16,860.00           | 100%               | 7/1/2025           |
| ILEAS M&A Staff Travel               |                   |             | \$1,500.00            | \$0.00              | \$1,500.00            | 100%               | 7/1/2025           |
| ILEAS M&A Staff Training             |                   |             | \$0.00                | \$0.00              | \$0.00                | 0%                 | 7/1/2025           |
| ILEAS M&A Office Supplies            |                   |             | \$8,500.00            | \$0.00              | \$8,500.00            | 100%               | 7/1/2025           |
| ILEAS M&A Audit Fees                 |                   |             | \$14,850.00           | \$0.00              | \$14,850.00           | 100%               | 7/1/2025           |
| ILEAS M&A Service Contracts          |                   |             | \$12,530.00           | \$0.00              | \$12,530.00           | 100%               | 7/1/2025           |
| <b>UASI ILEAS Deployable Teams</b>   | <b>21UAILESRT</b> | <b>2021</b> | <b>\$418,420.00</b>   | <b>\$8,760.00</b>   | <b>\$409,660.00</b>   | <b>98%</b>         | <b>7/1/2025</b>    |
| Special Teams Equipment              |                   |             | \$145,000.00          | \$0.00              | \$145,000.00          | 100%               | 7/1/2025           |
| RFT Wages                            |                   |             | \$73,000.00           | \$8,760.00          | \$64,240.00           | 88%                | 7/1/2025           |
| RFT Other                            |                   |             | \$53,000.00           | \$0.00              | \$53,000.00           | 100%               | 7/1/2025           |
| OTBF Training                        |                   |             | \$95,000.00           | \$0.00              | \$95,000.00           | 100%               | 7/1/2025           |
| SRT/MFF Validation Wages             |                   |             | \$25,000.00           | \$0.00              | \$25,000.00           | 100%               | 7/1/2025           |
| SRT/MFF Validation Other             |                   |             | \$6,250.00            | \$0.00              | \$6,250.00            | 100%               | 7/1/2025           |
| OTBF Validation                      |                   |             | \$5,000.00            | \$0.00              | \$5,000.00            | 100%               | 7/1/2025           |
| ILEAS M&A Staff                      |                   |             | \$16,170.00           | \$0.00              | \$16,170.00           | 100%               | 7/1/2025           |
| <b>FY 2021 Totals</b>                | <b>2 grants</b>   | <b>2021</b> | <b>\$1,598,220.00</b> | <b>\$26,144.00</b>  | <b>\$1,572,076.00</b> | <b>98%</b>         |                    |
| <b>Communications</b>                | <b>22SHILECOM</b> | <b>2022</b> | <b>\$667,477.61</b>   | <b>\$40,031.37</b>  | <b>\$627,446.24</b>   | <b>94%</b>         | <b>7/1/2025</b>    |
| STARCOM Radio Licenses               |                   |             | \$125,400.00          | \$0.00              | \$125,400.00          | 100%               | 7/1/2025           |
| UCP/ITECS Satellite Data             |                   |             | \$67,489.31           | \$0.00              | \$67,489.31           | 100%               | 7/1/2025           |
| Services                             |                   |             | \$57,300.00           | \$0.00              | \$57,300.00           | 100%               | 7/1/2025           |
| Communications Exercise              |                   |             | \$3,000.00            | \$0.00              | \$3,000.00            | 100%               | 7/1/2025           |
| Communication Classes                |                   |             | \$27,000.00           | \$0.00              | \$27,000.00           | 100%               | 7/1/2025           |
| Instructors                          |                   |             | \$13,000.00           | \$0.00              | \$13,000.00           | 100%               | 7/1/2025           |
| Communications Staff                 |                   |             | \$200,314.73          | \$0.00              | \$200,314.73          | 100%               | 7/1/2025           |
| Communications Staff Travel          |                   |             | \$32,000.00           | \$0.00              | \$32,000.00           | 100%               | 7/1/2025           |
| Printing                             |                   |             | \$8,000.00            | \$0.00              | \$8,000.00            | 100%               | 7/1/2025           |
| ILEAS M&A Staff                      |                   |             | \$33,373.57           | \$0.00              | \$33,373.57           | 100%               | 7/1/2025           |
| Remaining Starcom funds              |                   |             | \$100,600.00          | \$40,031.37         | \$60,568.63           | 60%                | 7/1/2025           |
| <b>Deployable Teams/Soft Targets</b> | <b>22SHILESRT</b> | <b>2022</b> | <b>\$1,519,792.58</b> | <b>\$23,024.60</b>  | <b>\$1,496,767.98</b> | <b>98%</b>         | <b>7/1/2025</b>    |
| Special Teams Equipment              |                   |             | \$180,000.00          | \$23,024.60         | \$156,975.40          | 87%                | 7/1/2025           |
| RFT Wages                            |                   |             | \$160,000.00          | \$0.00              | \$160,000.00          | 100%               | 7/1/2025           |
| RFT Other                            |                   |             | \$120,000.00          | \$0.00              | \$120,000.00          | 100%               | 7/1/2025           |
| Overtime Backfill Training           |                   |             | \$667,607.00          | \$0.00              | \$667,607.00          | 100%               | 7/1/2025           |
| SRT/MFF Validation Wages             |                   |             | \$40,000.00           | \$0.00              | \$40,000.00           | 100%               | 7/1/2025           |
| SRT/MFF Validation Other             |                   |             | \$10,000.00           | \$0.00              | \$10,000.00           | 0%                 | 7/1/2025           |
| Staff Salaries                       |                   |             | \$236,195.95          | \$0.00              | \$236,195.95          | 100%               | 7/1/2025           |
| OTBF Validation                      |                   |             | \$20,000.00           | \$0.00              | \$20,000.00           | 100%               | 7/1/2025           |
| Staff Travel                         |                   |             | \$10,000.00           | \$0.00              | \$10,000.00           | 100%               | 7/1/2025           |
| ILEAS M&A Staff                      |                   |             | \$9,989.63            | \$0.00              | \$9,989.63            | 100%               | 7/1/2025           |
| ILEAS M&A Staff Travel               |                   |             | \$1,000.00            | \$0.00              | \$1,000.00            | 100%               | 7/1/2025           |
| ILEAS M&A Staff Training             |                   |             | \$1,000.00            | \$0.00              | \$1,000.00            | 0%                 | 7/1/2025           |
| ILEAS M&A Office Supplies            |                   |             | \$12,000.00           | \$0.00              | \$12,000.00           | 100%               | 7/1/2025           |
| ILEAS M&A Audit Fees                 |                   |             | \$15,000.00           | \$0.00              | \$15,000.00           | 100%               | 7/1/2025           |
| ILEAS M&A Workers Comp               |                   |             | \$16,000.00           | \$0.00              | \$16,000.00           | 100%               | 7/1/2025           |
| ILEAS M&A Service Contracts          |                   |             | \$21,000.00           | \$0.00              | \$21,000.00           | 100%               | 7/1/2024           |
| <b>UASI ILEAS Deployable Teams</b>   | <b>22UAILESRT</b> | <b>2022</b> | <b>\$315,000.00</b>   | <b>\$10,955.56</b>  | <b>\$304,044.44</b>   | <b>97%</b>         | <b>7/1/2025</b>    |
| Special Teams Equipment              |                   |             | \$226,750.00          | \$10,955.56         | \$215,794.44          | 95%                | 7/1/2025           |
| RFT Wages                            |                   |             | \$0.00                | \$0.00              | \$0.00                | 0%                 | 7/1/2025           |
| RFT Other                            |                   |             | \$0.00                | \$0.00              | \$0.00                | 0%                 | 7/1/2025           |
| OTBF Training                        |                   |             | \$50,000.00           | \$0.00              | \$50,000.00           | 100%               | 7/1/2025           |
| SRT/MFF Validation Wages             |                   |             | \$15,000.00           | \$0.00              | \$15,000.00           | 100%               | 7/1/2025           |
| SRT/MFF Validation Other             |                   |             | \$0.00                | \$0.00              | \$0.00                | 0%                 | 7/1/2025           |
| OTBF Validation                      |                   |             | \$7,500.00            | \$0.00              | \$7,500.00            | 100%               | 7/1/2025           |
| ILEAS M&A Staff                      |                   |             | \$15,750.00           | \$0.00              | \$15,750.00           | 100%               | 7/1/2025           |
| <b>FY 2022 Totals</b>                | <b>3 Grants</b>   |             | <b>\$2,502,270.19</b> | <b>\$74,011.53</b>  | <b>\$2,428,258.66</b> | <b>97%</b>         |                    |
| <b>DCEO ITC Remodeling</b>           | <b>23DG230021</b> | <b>2023</b> | <b>\$2,975,000.00</b> | <b>\$112,851.36</b> | <b>\$2,862,148.64</b> | <b>96%</b>         | <b>6/30/2025</b>   |
| Asbestos Abatement                   |                   |             | \$159,864.40          | \$0.00              | \$159,864.40          | 100%               | 6/30/2025          |
| Architects                           |                   |             | \$265,731.76          | \$0.00              | \$265,731.76          | 0%                 | 6/30/2025          |
| Technology                           |                   |             | \$50,000.00           | \$0.00              | \$50,000.00           | 0%                 | 6/30/2025          |
| Paving                               |                   |             | \$596,838.35          | \$8,190.14          | \$588,648.21          | 99%                | 6/30/2025          |
| Interior Remodel                     |                   |             | \$1,872,444.23        | \$104,661.22        | \$1,767,783.01        | 94%                | 6/30/2025          |
| Furnishings                          |                   |             | \$30,121.26           | \$0.00              | \$30,121.26           | 0%                 | 6/30/2025          |
| <b>CAR Plan/Mutual Aid</b>           | <b>23SHILECAR</b> | <b>2023</b> | <b>\$282,425.36</b>   | <b>\$0.00</b>       | <b>\$282,425.36</b>   | <b>100%</b>        | <b>7/1/2025</b>    |
| Peoria Dispatch Center               |                   |             | \$6,500.00            | \$0.00              | \$6,500.00            | 100%               | 7/1/2025           |
| <b>Description</b>                   | <b>IEMA Grant</b> | <b>FY</b>   | <b>Grant Amount</b>   | <b>Uncommitted</b>  | <b>Committed</b>      | <b>% Committed</b> | <b>Termination</b> |

|  |                   |             |                       |                     |                       |                    |                    |
|--|-------------------|-------------|-----------------------|---------------------|-----------------------|--------------------|--------------------|
| Software Development/Service Contractor Payments |                   |             | \$262,054.09          | \$0.00              | \$262,054.09          | 100%               | 7/1/2025           |
| ILEAS M&A Staff                                  |                   |             | \$13,871.27           | \$0.00              | \$13,871.27           | 100%               | 7/1/2025           |
| <b>Communications</b>                            | <b>23SHILECOM</b> | <b>2023</b> | <b>\$626,923.16</b>   | <b>\$237,546.14</b> | <b>\$389,377.02</b>   | <b>62%</b>         | <b>7/1/2025</b>    |
| STARCOM Radio Licenses                           |                   |             | \$150,000.00          | \$29,748.00         | \$120,252.00          | 80%                | 7/1/2025           |
| UCP/ITECS Satellite Data                         |                   |             | \$67,489.00           | \$4,581.75          | \$62,907.25           | 93%                | 7/1/2025           |
| Services   |                   |             | \$52,300.00           | \$826.04            | \$51,473.96           | 98%                | 7/1/2025           |
| Communications Exercise                          |                   |             | \$3,000.00            | \$3,000.00          | \$0.00                | 0%                 | 7/1/2025           |
| Communication Classes                            |                   |             | \$20,000.00           | \$14,545.45         | \$5,454.55            | 27%                | 7/1/2025           |
| Instructors                                      |                   |             | \$3,000.00            | \$3,000.00          | \$0.00                | 0%                 | 7/1/2025           |
| Communications Staff                             |                   |             | \$163,788.00          | \$80,542.00         | \$83,246.00           | 51%                | 7/1/2025           |
| Communications Staff Travel                      |                   |             | \$48,000.00           | \$17,350.90         | \$30,649.10           | 64%                | 7/1/2025           |
| Printing   |                   |             | \$8,000.00            | \$3,952.00          | \$4,048.00            | 51%                | 7/1/2025           |
| ILEAS M&A Staff                                  |                   |             | \$31,346.16           | \$0.00              | \$31,346.16           | 100%               | 7/1/2025           |
| Starcom Remainder                                |                   |             | \$80,000.00           | \$80,000.00         | \$0.00                | 0%                 | 7/1/2025           |
| <b>IMERT/Soft Targets</b>                        | <b>23SHILEIME</b> | <b>2023</b> | <b>\$51,475.79</b>    | <b>\$18,291.56</b>  | <b>\$33,184.23</b>    | <b>64%</b>         | <b>7/1/2025</b>    |
| Planning Staff                                   |                   |             | \$48,902.00           | \$18,291.56         | \$30,610.44           | 63%                | 7/1/2025           |
| ILEAS M&A Staff                                  |                   |             | \$2,573.79            | \$0.00              | \$2,573.79            | 100%               | 7/1/2025           |
| <b>Planning and Preparedness</b>                 | <b>23SHILEPHS</b> | <b>2023</b> | <b>\$1,355,840.00</b> | <b>\$559,146.25</b> | <b>\$796,693.75</b>   | <b>59%</b>         | <b>7/1/2025</b>    |
| Planning Staff                                   |                   |             | \$1,141,002.96        | \$542,644.00        | \$598,358.96          | 52%                | 7/1/2025           |
| RPC Travel                                       |                   |             | \$72,000.00           | \$7,703.87          | \$64,296.13           | 89%                | 7/1/2025           |
| Planning Staff Travel                            |                   |             | \$1,000.00            | \$1,000.00          | \$0.00                | 0%                 | 7/1/2025           |
| Website  |                   |             | \$53,857.04           | \$0.00              | \$53,857.04           | 100%               | 7/1/2025           |
| Equipment/ Technology                            |                   |             | \$20,188.00           | \$7,798.38          | \$12,389.62           | 61%                | 7/1/2025           |
| ILEAS M&A Staff                                  |                   |             | \$67,792.00           | \$0.00              | \$67,792.00           | 100%               | 7/1/2025           |
| <b>Deployable Teams/Soft Targets</b>             | <b>23SHILESRT</b> | <b>2023</b> | <b>\$1,555,837.89</b> | <b>\$466,295.44</b> | <b>\$1,089,542.45</b> | <b>70%</b>         | <b>7/1/2025</b>    |
| Special Teams Equipment                          |                   |             | \$322,730.13          | \$256,363.51        | \$66,366.62           | 21%                | 7/1/2025           |
| RFT Wages  |                   |             | \$190,000.00          | \$53,729.41         | \$136,270.59          | 72%                | 7/1/2025           |
| RFT Other  |                   |             | \$171,000.00          | \$23,208.38         | \$147,791.62          | 86%                | 7/1/2025           |
| Overtime Backfill Training                       |                   |             | \$468,876.87          | \$101,105.04        | \$367,771.83          | 78%                | 7/1/2025           |
| SRT/MFF Validation Wages                         |                   |             | \$30,000.00           | \$7,640.95          | \$22,359.05           | 75%                | 7/1/2025           |
| SRT/MFF Validation Other                         |                   |             | \$10,000.00           | \$3,990.88          | \$6,009.12            | 60%                | 7/1/2025           |
| OTBF Validation                                  |                   |             | \$25,000.00           | \$2,960.70          | \$22,039.30           | 88%                | 7/1/2025           |
| Staff Salaries                                   |                   |             | \$250,439.00          | \$1,200.00          | \$249,239.00          | 100%               | 7/1/2025           |
| Staff Travel                                     |                   |             | \$10,000.00           | \$2,279.89          | \$7,720.11            | 77%                | 7/1/2025           |
| ILEAS M&A Staff                                  |                   |             | \$11,791.89           | \$0.00              | \$11,791.89           | 100%               | 7/1/2025           |
| ILEAS M&A Staff Travel                           |                   |             | \$1,000.00            | \$1,000.00          | \$0.00                | 0%                 | 7/1/2025           |
| ILEAS M&A Staff Training                         |                   |             | \$1,000.00            | \$1,000.00          | \$0.00                | 0%                 | 7/1/2025           |
| ILEAS M&A Office Supplies                        |                   |             | \$12,000.00           | \$6,296.97          | \$5,703.03            | 48%                | 7/1/2025           |
| ILEAS M&A Audit Fees                             |                   |             | \$15,000.00           | \$0.00              | \$15,000.00           | 100%               | 7/1/2025           |
| ILEAS M&A Workers Comp                           |                   |             | \$16,000.00           | \$1,500.00          | \$14,500.00           | 91%                | 7/1/2025           |
| ILEAS M&A Telecommunications                     |                   |             | \$6,000.00            | \$3,203.32          | \$2,796.68            | 47%                | 7/1/2025           |
| ILEAS M&A Service Contracts                      |                   |             | \$15,000.00           | \$816.39            | \$14,183.61           | 95%                | 7/1/2025           |
| <b>Training Domestic Terrorism</b>               | <b>23SHILTRDV</b> | <b>2023</b> | <b>\$323,464.92</b>   | <b>\$306,582.92</b> | <b>\$16,882.00</b>    | <b>5%</b>          | <b>7/1/2025</b>    |
| Training Staff                                   |                   |             | \$133,632.66          | \$133,632.66        | \$0.00                | 0%                 | 7/1/2025           |
| ITC Lease  |                   |             | \$155,470.35          | \$155,470.35        | \$0.00                | 0%                 | 7/1/2025           |
| Training Contractors                             |                   |             | \$16,522.00           | \$0.00              | \$16,522.00           | 100%               | 7/1/2025           |
| Staff Travel                                     |                   |             | \$333.33              | \$333.33            | \$0.00                | 0%                 | 7/1/2025           |
| Training Center Equipment                        |                   |             | \$1,333.33            | \$973.33            | \$360.00              | 27%                | 7/1/2025           |
| ILEAS M&A Staff                                  |                   |             | \$16,173.25           | \$16,173.25         | \$0.00                | 0%                 | 7/1/2025           |
| <b>Training Planning and Preparedness</b>        | <b>23SHILTRHS</b> | <b>2023</b> | <b>\$646,929.85</b>   | <b>\$176,750.94</b> | <b>\$470,178.91</b>   | <b>73%</b>         | <b>7/1/2025</b>    |
| Training Staff                                   |                   |             | \$267,265.31          | \$60,572.47         | \$206,692.84          | 77%                | 7/1/2025           |
| ITC Lease  |                   |             | \$310,940.70          | \$81,398.78         | \$229,541.92          | 74%                | 7/1/2025           |
| Training Contractors                             |                   |             | \$33,044.01           | \$0.00              | \$33,044.01           | 100%               | 7/1/2025           |
| Staff Travel                                     |                   |             | \$666.67              | \$660.67            | \$6.00                | 1%                 | 7/1/2025           |
| Training Center Equipment                        |                   |             | \$2,666.67            | \$1,772.53          | \$894.14              | 34%                | 7/1/2025           |
| ILEAS M&A Staff                                  |                   |             | \$32,346.49           | \$32,346.49         | \$0.00                | 0%                 | 7/1/2025           |
| <b>UASI Car Plan/Mutual Aid</b>                  | <b>23UAILECAR</b> | <b>2023</b> | <b>\$183,966.35</b>   | <b>\$17,727.41</b>  | <b>\$166,238.94</b>   | <b>90%</b>         | <b>7/1/2025</b>    |
| Northwest Central                                |                   |             | \$25,868.02           | \$0.00              | \$25,868.02           | 100%               | 7/1/2025           |
| Software Development/Service Contractor Payments |                   |             | \$136,370.67          | \$0.00              | \$136,370.67          | 100%               | 7/1/2025           |
| ILEAS M&A Staff                                  |                   |             | \$9,198.35            | \$9,198.35          | \$0.00                | 0%                 | 7/1/2025           |
| Training Center Expenses                         |                   |             | \$12,529.31           | \$8,529.06          | \$4,000.25            | 32%                | 7/1/2025           |
| <b>UASI Communications</b>                       | <b>23UAILECOM</b> | <b>2023</b> | <b>\$121,329.47</b>   | <b>\$38,647.29</b>  | <b>\$82,682.18</b>    | <b>68%</b>         | <b>7/1/2025</b>    |
| Staff Salaries                                   |                   |             | \$70,263.00           | \$9,789.22          | \$60,473.78           | 86%                | 7/1/2025           |
| Staff Travel                                     |                   |             | \$21,500.00           | \$2,559.44          | \$18,940.56           | 88%                | 7/1/2025           |
| ILEAS M&A Staff                                  |                   |             | \$26,066.47           | \$26,066.47         | \$0.00                | 0%                 | 7/1/2025           |
| Classes  |                   |             | \$3,500.00            | \$232.16            | \$3,267.84            | 93%                | 7/1/2025           |
| <b>UASI IMERT</b>                                | <b>23UAILEIME</b> | <b>2023</b> | <b>\$34,316.84</b>    | <b>\$11,597.17</b>  | <b>\$22,719.67</b>    | <b>66%</b>         | <b>7/1/2025</b>    |
| Staff Salaries                                   |                   |             | \$32,601.00           | \$9,881.33          | \$22,719.67           | 70%                | 7/1/2025           |
| Staff Travel                                     |                   |             | \$1,715.84            | \$1,715.84          | \$0.00                | 0%                 | 7/1/2025           |
| <b>UASI RPC/Mutual Aid</b>                       | <b>23UAILEPLN</b> | <b>2023</b> | <b>\$133,989.00</b>   | <b>\$68,464.92</b>  | <b>\$65,524.08</b>    | <b>49%</b>         | <b>7/1/2025</b>    |
| Staff Salaries                                   |                   |             | \$96,289.44           | \$37,643.78         | \$58,645.66           | 61%                | 7/1/2025           |
| RPC Travel                                       |                   |             | \$12,000.00           | \$5,121.58          | \$6,878.42            | 57%                | 7/1/2025           |
| <b>Description</b>                               | <b>IEMA Grant</b> | <b>FY</b>   | <b>Grant Amount</b>   | <b>Uncommitted</b>  | <b>Committed</b>      | <b>% Committed</b> | <b>Termination</b> |
| Website  |                   |             | \$19,000.11           | \$19,000.11         | \$0.00                | 0%                 | 7/1/2025           |
| ILEAS M&A Staff                                  |                   |             | \$6,699.45            | \$6,699.45          | \$0.00                | 0%                 | 7/1/2025           |

|   |                   |             |                        |                        |                        |             |                  |
|---|-------------------|-------------|------------------------|------------------------|------------------------|-------------|------------------|
| <b>UASI ILEAS Deployable Teams</b>            | <b>23UAILESRT</b> | <b>2023</b> | <b>\$221,052.63</b>    | <b>\$160,766.93</b>    | <b>\$60,285.70</b>     | <b>27%</b>  | <b>7/1/2025</b>  |
| Special Teams Equipment                       |                   |             | \$155,000.00           | \$125,958.97           | \$29,041.03            | 19%         | 7/1/2025         |
| Overtime Backfill Training                    |                   |             | \$40,000.00            | \$8,755.33             | \$31,244.67            | 78%         | 7/1/2025         |
| Validation Wages                              |                   |             | \$5,000.00             | \$5,000.00             | \$0.00                 | 0%          | 7/1/2025         |
| Validation Other                              |                   |             | \$5,000.00             | \$5,000.00             | \$0.00                 | 0%          | 7/1/2025         |
| Overtime Backfill Validation                  |                   |             | \$5,000.00             | \$5,000.00             | \$0.00                 | 0%          | 7/1/2025         |
| ILEAS M&A Staff                               |                   |             | \$11,052.63            | \$11,052.63            | \$0.00                 | 0%          | 7/1/2025         |
| <b>FY 2023 Totals</b>                         | <b>13 Grants</b>  |             | <b>\$8,512,551.26</b>  | <b>\$2,174,668.33</b>  | <b>\$6,337,882.93</b>  | <b>74%</b>  |                  |
| CAR Plan/Mutual Aid System                    | 24SHILECAR        | 2024        | \$276,631.51           | \$0.00                 | \$276,631.51           | 100%        | 7/1/2026         |
| Communications                                | 24SHILECOM        | 2024        | \$605,821.03           | \$0.00                 | \$605,821.03           | 100%        | 7/1/2026         |
| Illinois Emergency Response Team/Soft Targets | 24SHILEIME        | 2024        | \$50,535.35            | \$0.00                 | \$50,535.35            | 100%        | 7/1/2026         |
| Planning & Preparedness/RPC/Mutual Aid System | 24SHILEPHS        | 2024        | \$1,206,935.68         | \$0.00                 | \$1,206,935.68         | 100%        | 7/1/2026         |
| Deployable Teams/Soft Targets                 | 24SHILESRT        | 2024        | \$1,546,051.43         | \$0.00                 | \$1,546,051.43         | 100%        | 7/1/2026         |
| Training/Domestic Terrorism/Extremism         | 24SHILTRDV        | 2024        | \$339,226.12           | \$0.00                 | \$339,226.12           | 100%        | 7/1/2026         |
| Training/Planning & Preparedness              | 24SHILTRHS        | 2024        | \$622,483.88           | \$0.00                 | \$622,483.88           | 100%        | 7/1/2026         |
| UASI Car Plan/Mutual Aid System               | 24UAILECAR        | 2024        | \$182,051.96           | \$0.00                 | \$182,051.96           | 100%        | 7/1/2026         |
| UASI Communications                           | 24UAILECOM        | 2024        | \$105,264.39           | \$0.00                 | \$105,264.39           | 100%        | 7/1/2026         |
| UASI Illinois Emergency Response Team         | 24UAILEIME        | 2024        | \$33,690.89            | \$0.00                 | \$33,690.89            | 100%        | 7/1/2026         |
| UASI RPC/Mutual Aid System                    | 24UAILEPLN        | 2024        | \$109,201.24           | \$0.00                 | \$109,201.24           | 100%        | 7/1/2026         |
| UASI ILEAS Deployable Teams                   | 24UAILESRT        | 2024        | \$221,050.52           | \$0.00                 | \$221,050.52           | 100%        | 7/1/2026         |
| <b>FY 24 Grant Totals</b>                     | <b>12 Grants</b>  |             | <b>\$5,298,944.00</b>  | <b>\$0.00</b>          | <b>\$5,298,944.00</b>  | <b>100%</b> |                  |
| <b>25ICJIA</b>                                | <b>25ICJIA</b>    | <b>2025</b> | <b>\$ 5,000,000.00</b> | <b>\$ 4,447,128.56</b> | <b>\$552,871.44</b>    | <b>11%</b>  | <b>7/1/2025</b>  |
| <b>25NARCAN</b>                               | <b>25NARCAN</b>   | <b>2025</b> | <b>\$ 207,703.00</b>   | <b>\$ 143,637.25</b>   | <b>\$64,065.75</b>     | <b>31%</b>  | <b>9/30/2025</b> |
| <b>25PARILEAS</b>                             | <b>25PARILEAS</b> | <b>2025</b> | <b>\$ 1,652,000.00</b> | <b>\$ 825,397.79</b>   | <b>\$ 826,602.21</b>   | <b>50%</b>  | <b>7/1/2025</b>  |
| Less Lethal                                   |                   |             | \$ 77,299.00           | \$73,405.00            | \$3,894.00             | 5%          | 7/1/2025         |
| Vehicle Expense                               |                   |             | \$ 7,000.00            | \$3,084.51             | \$3,915.49             | 56%         | 7/1/2025         |
| Operational Travel                            |                   |             | \$ 5,000.00            | \$3,143.30             | \$1,856.70             | 37%         | 7/1/2025         |
| Communications Upgrade                        |                   |             | \$ 50,000.00           | \$31,534.10            | \$18,465.90            | 37%         | 7/1/2025         |
| Operational Personnel                         |                   |             | \$ 8,000.00            | \$4,387.03             | \$3,612.97             | 45%         | 7/1/2025         |
| Cache Comms                                   |                   |             | \$ 200,000.00          | \$200,000.00           | \$0.00                 | 0%          | 7/1/2025         |
| EOD Bomb Suit replacement                     |                   |             | \$ 161,077.00          | \$0.00                 | \$161,077.00           | 100%        | 7/1/2025         |
| HF Radios                                     |                   |             | \$ 112,000.00          | \$1,889.85             | \$110,110.15           | 98%         | 7/1/2025         |
| Insurance                                     |                   |             | \$ 40,000.00           | \$40,000.00            | \$0.00                 | 0%          | 7/1/2025         |
| MFF Equipment Trucks                          |                   |             | \$ 323,300.00          | \$0.00                 | \$323,300.00           | 100%        | 7/1/2025         |
| PSAP/EMA Starcom                              |                   |             | \$ 165,000.00          | \$165,000.00           | \$0.00                 | 0%          | 7/1/2025         |
| MFF Trailers                                  |                   |             | \$ 32,000.00           | \$0.00                 | \$32,000.00            | 100%        | 7/1/2025         |
| Special Teams Comms                           |                   |             | \$ 100,000.00          | \$100,000.00           | \$0.00                 | 0%          | 7/1/2025         |
| SRT Ford 350 Diesel Trucks                    |                   |             | \$ 168,370.00          | \$0.00                 | \$168,370.00           | 100%        | 7/1/2025         |
| SRT Vehicle Update Maint                      |                   |             | \$ 77,954.00           | \$77,954.00            | \$0.00                 | 0%          | 7/1/2025         |
| Starlink Recurring Costs                      |                   |             | \$ 75,000.00           | \$75,000.00            | \$0.00                 | 0%          | 7/1/2025         |
| Training Center Equipment                     |                   |             | \$ 50,000.00           | \$50,000.00            | \$0.00                 | 0%          | 7/1/2025         |
| <b>FY 25 Grant Totals</b>                     | <b>3 Grants</b>   |             | <b>\$ 6,859,703.00</b> | <b>\$ 5,416,163.60</b> | <b>\$ 1,443,539.40</b> |             |                  |
|   | <b>33 grants</b>  |             | <b>\$24,771,688.45</b> | <b>\$7,690,987.46</b>  | <b>\$17,080,700.99</b> | <b>69%</b>  |                  |