

**ILEAS Grant Budget Report**  
**March 4, 2024**

Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	% Committed	Termination
<b>ILEAS Deployable Teams</b>	<b>20ILEASSRT and M/A</b>	<b>2020</b>	<b>\$2,476,674.80</b>	<b>\$0.00</b>	<b>\$2,476,674.80</b>	<b>100%</b>	<b>7/1/2024</b>
Special Teams Equipment			\$635,410.89	\$0.00	\$635,410.89	100%	7/1/2024
RFT Wages			\$191,960.30	\$0.00	\$191,960.30	100%	7/1/2024
RFT Other			\$130,342.17	\$0.00	\$130,342.17	100%	7/1/2024
Overtime Backfill Training			\$672,760.16	\$0.00	\$672,760.16	100%	7/1/2024
SRT/MFF Validation Wages			\$58,040.24	\$0.00	\$58,040.24	100%	7/1/2024
SRT/MFF Validation Other			\$17,595.29	\$0.00	\$17,595.29	100%	7/1/2024
OTBF Validation			\$57,670.69	\$0.00	\$57,670.69	100%	7/1/2024
Staff Salaries			\$201,152.79	\$0.00	\$201,152.79	100%	7/1/2024
Staff Travel			\$7,083.25	\$0.00	\$7,083.25	100%	7/1/2024
Regional SWAT Teams Equip			\$381,716.84	\$0.00	\$381,716.84	100%	7/1/2024
ILEAS M&A Staff			\$66,882.46	\$0.00	\$66,882.46	100%	7/1/2024
ILEAS M&A Staff Travel			\$821.08	\$0.00	\$821.08	100%	7/1/2024
ILEAS M&A Staff Training			\$0.00	\$0.00	\$0.00	100%	7/1/2024
ILEAS M&A Office Supplies			\$8,821.96	\$0.00	\$8,821.96	100%	7/1/2024
ILEAS M&A Audit Fees			\$14,699.00	\$0.00	\$14,699.00	100%	7/1/2024
ILEAS M&A Workers Comp			\$12,553.00	\$0.00	\$12,553.00	100%	7/1/2024
ILEAS M&A Telecommunications			\$5,891.71	\$0.00	\$5,891.71	100%	7/1/2024
ILEAS M&A Service Contracts			\$11,656.27	\$0.00	\$11,656.27	100%	7/1/2024
ILEAS M&A Software Licenses			\$1,616.70	\$0.00	\$1,616.70	100%	7/1/2024
<b>FY 2020 Totals</b>	<b>1 grants</b>		<b>\$2,476,674.80</b>	<b>\$0.00</b>	<b>\$2,476,674.80</b>	<b>100%</b>	
<b>Communications</b>	<b>21SHILECOM</b>	<b>2021</b>	<b>\$733,250.00</b>	<b>\$10,337.33</b>	<b>\$722,912.67</b>	<b>99%</b>	<b>7/1/2024</b>
STARCOM Radio Licenses			\$250,000.00	\$0.00	\$250,000.00	100%	7/1/2024
UCP/ITECS Satellite Data			\$67,489.31	\$0.00	\$67,489.31	100%	7/1/2024
Satellite Phones			\$3,300.00	\$0.00	\$3,300.00	100%	7/1/2024
Equipment			\$65,331.71	\$10,337.33	\$54,994.38	84%	7/1/2024
Communications Exercise			\$2,318.29	\$0.00	\$2,318.29	100%	7/1/2024
Communication Classes			\$23,409.19	\$0.00	\$23,409.19	100%	7/1/2024
Communications Staff			\$237,739.00	\$0.00	\$237,739.00	100%	7/1/2024
Communications Staff Travel			\$32,000.00	\$0.00	\$32,000.00	100%	7/1/2024
Printing			\$15,000.00	\$0.00	\$15,000.00	100%	7/1/2024
ILEAS M&A Staff			\$36,662.50	\$0.00	\$36,662.50	100%	7/1/2024
<b>Deployable Teams/Soft Targets</b>	<b>21SHILESRT</b>	<b>2021</b>	<b>\$1,084,800.00</b>	<b>\$0.00</b>	<b>\$1,084,800.00</b>	<b>100%</b>	<b>7/1/2024</b>
Special Teams Equipment			\$199,397.35	\$0.00	\$199,397.35	100%	7/1/2024
RFT Wages			\$119,347.19	\$0.00	\$119,347.19	100%	7/1/2024
RFT Other			\$84,831.03	\$0.00	\$84,831.03	100%	7/1/2024
Overtime Backfill Training			\$480,000.00	\$0.00	\$480,000.00	100%	7/1/2024
SRT/MFF Validation Wages			\$27,315.76	\$0.00	\$27,315.76	100%	7/1/2024
SRT/MFF Validation Other			\$0.00	\$0.00	\$0.00	0%	7/1/2024
Staff Salaries			\$93,002.67	\$0.00	\$93,002.67	100%	7/1/2024
OTBF Validation			\$20,000.00	\$0.00	\$20,000.00	100%	7/1/2024
Staff Travel			\$6,666.00	\$0.00	\$6,666.00	100%	7/1/2024
ILEAS M&A Staff			\$16,860.00	\$0.00	\$16,860.00	100%	7/1/2024
ILEAS M&A Staff Travel			\$1,500.00	\$0.00	\$1,500.00	100%	7/1/2024
ILEAS M&A Staff Training			\$0.00	\$0.00	\$0.00	0%	7/1/2024
ILEAS M&A Office Supplies			\$8,500.00	\$0.00	\$8,500.00	100%	7/1/2024
ILEAS M&A Audit Fees			\$14,850.00	\$0.00	\$14,850.00	100%	7/1/2024
ILEAS M&A Service Contracts			\$12,530.00	\$0.00	\$12,530.00	100%	7/1/2024
<b>Deploy Teams/Emergent Threat</b>	<b>21SHILSTET</b>	<b>2021</b>	<b>\$542,400.00</b>	<b>\$0.00</b>	<b>\$542,400.00</b>	<b>100%</b>	<b>7/1/2024</b>
Special Teams Equipment			\$51,667.00	\$0.00	\$51,667.00	100%	7/1/2024
RFT Wages			\$54,000.00	\$0.00	\$54,000.00	100%	7/1/2024
RFT Other			\$43,335.00	\$0.00	\$43,335.00	100%	7/1/2024
Overtime Backfill Training			\$240,000.00	\$0.00	\$240,000.00	100%	7/1/2024
SRT/MFF Validation Wages			\$16,667.00	\$0.00	\$16,667.00	100%	7/1/2024
SRT/MFF Validation Other			\$1,666.00	\$0.00	\$1,666.00	100%	7/1/2024
OTBF Validation			\$10,000.00	\$0.00	\$10,000.00	100%	7/1/2024
Staff Salaries			\$94,612.00	\$0.00	\$94,612.00	100%	7/1/2024
Staff Travel			\$3,333.00	\$0.00	\$3,333.00	100%	7/1/2024
ILEAS M&A Office Supplies			\$120.00	\$0.00	\$120.00	100%	7/1/2024
ILEAS M&A Workers Comp			\$16,000.00	\$0.00	\$16,000.00	100%	7/1/2024
ILEAS M&A Telecommunications			\$11,000.00	\$0.00	\$11,000.00	100%	7/1/2024
<b>Training/Emergent Threats</b>	<b>21SHILTRET</b>	<b>2021</b>	<b>\$222,590.00</b>	<b>\$0.00</b>	<b>\$222,590.00</b>	<b>100%</b>	<b>7/1/2023</b>
Training Staff			\$91,588.04	\$0.00	\$91,588.04	100%	7/1/2023
ITC Lease Thru 6.30.23			\$105,501.75	\$0.00	\$105,501.75	100%	7/1/2023
Training Contractors			\$11,245.71	\$0.00	\$11,245.71	100%	7/1/2023
Staff Travel			\$625.00	\$0.00	\$625.00	100%	7/1/2023
Training Center Equipment			\$2,500.00	\$0.00	\$2,500.00	100%	7/1/2023
ILEAS M&A Staff			\$11,129.50	\$0.00	\$11,129.50	100%	7/1/2023
<b>Training/Planning and Prepared</b>	<b>21SHILTRHS</b>	<b>2021</b>	<b>\$222,590.00</b>	<b>\$0.05</b>	<b>\$222,589.95</b>	<b>100%</b>	<b>7/1/2023</b>
Training Staff			\$91,588.04	\$0.00	\$91,588.04	100%	7/1/2023
ITC Lease Thru 6.30.23			\$105,501.75	\$0.00	\$105,501.75	100%	7/1/2023
Training Contractors			\$11,245.71	\$0.00	\$11,245.71	100%	7/1/2023
<b>Description</b>	<b>IEMA Grant</b>	<b>FY</b>	<b>Grant Amount</b>	<b>Uncommitted</b>	<b>Committed</b>	<b>% Committed</b>	<b>Termination</b>
Staff Travel			\$625.00	\$0.00	\$625.00	100%	7/1/2023

Training Center Equipment			\$2,500.00	\$0.05	\$2,499.95	100%	7/1/2023
ILEAS M&A Staff			\$11,129.50	\$0.00	\$11,129.50	100%	7/1/2023
<b>UASI Communications</b>	<b>21UAILECOM</b>	<b>2021</b>	<b>\$100,260.00</b>	<b>\$953.44</b>	<b>\$99,306.56</b>	<b>99%</b>	<b>7/1/2023</b>
UCP/ITECS Satellite Data			\$1,000.00	\$0.00	\$1,000.00	100%	7/1/2023
Communications Staff			\$79,247.00	\$0.00	\$79,247.00	100%	7/1/2023
Communications Staff Travel			\$15,000.00	\$953.44	\$14,046.56	94%	7/1/2023
ILEAS M&A Staff			\$5,013.00	\$0.00	\$5,013.00	100%	7/1/2023
<b>UASI RPC/Mutual Aid</b>	<b>21UAILEPLN</b>	<b>2021</b>	<b>\$107,720.00</b>	<b>\$0.00</b>	<b>\$107,720.00</b>	<b>100%</b>	<b>12/31/2023</b>
Planning Staff Salaries			\$87,334.00	\$0.00	\$87,334.00	100%	12/31/2023
RPC Travel			\$15,000.00	\$0.00	\$15,000.00	100%	12/31/2023
ILEAS M&A Staff			\$5,386.00	\$0.00	\$5,386.00	100%	12/31/2023
<b>UASI ILEAS Deployable Teams</b>	<b>21UAILESRT</b>	<b>2021</b>	<b>\$323,420.00</b>	<b>\$0.00</b>	<b>\$323,420.00</b>	<b>100%</b>	<b>7/1/2023</b>
Special Teams Equipment			\$50,000.00	\$0.00	\$50,000.00	100%	7/1/2023
RFT Wages			\$73,000.00	\$0.00	\$73,000.00	100%	7/1/2023
RFT Other			\$53,000.00	\$0.00	\$53,000.00	100%	7/1/2023
OTBF Training			\$95,000.00	\$0.00	\$95,000.00	100%	7/1/2023
SRT/MFF Validation Wages			\$25,000.00	\$0.00	\$25,000.00	100%	7/1/2023
SRT/MFF Validation Other			\$6,250.00	\$0.00	\$6,250.00	100%	7/1/2023
OTBF Validation			\$5,000.00	\$0.00	\$5,000.00	100%	7/1/2023
ILEAS M&A Staff			\$16,170.00	\$0.00	\$16,170.00	100%	7/1/2023
<b>FY 2021 Totals</b>	<b>8 grants</b>	<b>2021</b>	<b>\$3,337,030.00</b>	<b>\$11,290.82</b>	<b>\$3,325,739.18</b>	<b>100%</b>	
<b>CAR Plan/Mutual Aid</b>	<b>22SHILECAR</b>	<b>2022</b>	<b>\$311,484.00</b>	<b>\$0.00</b>	<b>\$311,484.00</b>	<b>100%</b>	<b>7/1/2024</b>
Peoria Dispatch Center			\$6,000.00	\$0.00	\$6,000.00	100%	7/1/2024
Software Development/Service Contractor Payments			\$289,909.80	\$0.00	\$289,909.80	100%	7/1/2024
ILEAS M&A Staff			\$15,574.20	\$0.00	\$15,574.20	100%	7/1/2024
<b>Communications</b>	<b>22SHILECOM</b>	<b>2022</b>	<b>\$667,477.61</b>	<b>\$128,254.66</b>	<b>\$539,222.95</b>	<b>81%</b>	<b>7/1/2024</b>
STARCOM Radio Licenses			\$125,400.00	\$0.00	\$125,400.00	100%	7/1/2024
UCP/ITECS Satellite Data			\$67,489.31	\$0.00	\$67,489.31	100%	7/1/2024
Services			\$57,300.00	\$0.00	\$57,300.00	100%	7/1/2024
Communications Exercise			\$3,000.00	\$3,000.00	\$0.00	0%	7/1/2024
Communication Classes			\$27,000.00	\$0.00	\$27,000.00	100%	7/1/2024
Instructors			\$13,000.00	\$2,536.29	\$10,463.71	80%	7/1/2024
Communications Staff			\$200,314.73	\$5,114.79	\$195,199.94	97%	7/1/2024
Communications Staff Travel			\$32,000.00	\$9,586.43	\$22,413.57	70%	7/1/2024
Printing			\$8,000.00	\$1,794.99	\$6,205.01	78%	7/1/2024
ILEAS M&A Staff			\$33,373.57	\$5,622.16	\$27,751.41	83%	7/1/2024
Remaining Starcom funds			\$100,600.00	\$100,600.00	\$0.00	0%	7/1/2024
<b>IMERT/Soft Targets</b>	<b>22SHILEIME</b>	<b>2022</b>	<b>\$49,568.34</b>	<b>\$0.00</b>	<b>\$49,568.34</b>	<b>100%</b>	<b>7/1/2024</b>
Planning Staff			\$47,089.92	\$0.00	\$47,089.92	100%	7/1/2024
ILEAS M&A Staff			\$2,478.42	\$0.00	\$2,478.42	100%	7/1/2024
<b>Planning/RPC/Mutual Aid</b>	<b>22SHILEPHS</b>	<b>2022</b>	<b>\$1,315,583.58</b>	<b>\$117,204.39</b>	<b>\$1,198,379.19</b>	<b>91%</b>	<b>7/1/2024</b>
Planning Staff			\$1,081,409.64	\$70,917.29	\$1,010,492.35	93%	7/1/2024
RPC Travel			\$68,000.00	\$2,247.51	\$65,752.49	97%	7/1/2024
Website			\$81,972.00	\$1,164.00	\$80,808.00	99%	7/1/2024
Equipment/ Technology			\$18,422.76	\$5,067.98	\$13,354.78	72%	7/1/2024
ILEAS M&A Staff			\$65,779.18	\$37,807.61	\$27,971.57	43%	7/1/2024
<b>Deployable Teams/Soft Targets</b>	<b>22SHILESRT</b>	<b>2022</b>	<b>\$1,519,792.58</b>	<b>\$254,752.11</b>	<b>\$1,265,040.47</b>	<b>83%</b>	<b>7/1/2024</b>
Special Teams Equipment			\$180,000.00	\$70,953.09	\$109,046.91	61%	7/1/2024
RFT Wages			\$160,000.00	\$8,340.76	\$151,659.24	95%	7/1/2024
RFT Other			\$120,000.00	\$7,213.50	\$112,786.50	94%	7/1/2024
Overtime Backfill Training			\$667,607.00	\$64,933.11	\$602,673.89	90%	7/1/2024
SRT/MFF Validation Wages			\$40,000.00	\$14,046.00	\$25,954.00	65%	7/1/2024
SRT/MFF Validation Other			\$10,000.00	\$0.00	\$10,000.00	0%	7/1/2024
Staff Salaries			\$236,195.95	\$81,926.86	\$154,269.09	65%	7/1/2024
OTBF Validation			\$20,000.00	\$0.00	\$20,000.00	100%	7/1/2024
Staff Travel			\$10,000.00	\$3,124.93	\$6,875.07	69%	7/1/2024
ILEAS M&A Staff			\$9,989.63	\$3,183.68	\$6,805.95	68%	7/1/2024
ILEAS M&A Staff Travel			\$1,000.00	\$0.00	\$1,000.00	100%	7/1/2024
ILEAS M&A Staff Training			\$1,000.00	\$0.00	\$1,000.00	0%	7/1/2024
ILEAS M&A Office Supplies			\$12,000.00	\$99.66	\$11,900.34	99%	7/1/2024
ILEAS M&A Audit Fees			\$15,000.00	\$0.00	\$15,000.00	100%	7/1/2024
ILEAS M&A Workers Comp			\$16,000.00	\$444.90	\$15,555.10	97%	7/1/2024
ILEAS M&A Service Contracts			\$21,000.00	\$485.62	\$20,514.38	98%	7/1/2024
<b>Training/Domestic Terrorism</b>	<b>22SHILTRDV</b>	<b>2022</b>	<b>\$307,453.28</b>	<b>\$148,067.00</b>	<b>\$159,386.28</b>	<b>0%</b>	<b>7/1/2024</b>
Training Staff			\$126,765.92	\$0.00	\$126,765.92	100%	7/1/2024
ITC Lease Thru 6.30.23			\$148,067.00	\$148,067.00	\$0.00	0%	7/1/2024
Training Contractors			\$15,835.27	\$0.00	\$15,835.27	100%	7/1/2024
Staff Travel			\$0.00	\$0.00	\$0.00	0%	7/1/2024
Training Center Equipment			\$1,412.43	\$0.00	\$1,412.43	100%	7/1/2024
ILEAS M&A Staff			\$15,372.66	\$0.00	\$15,372.66	100%	7/1/2024
<b>Training/Planning and Prepared</b>	<b>22SHILTRHS</b>	<b>2022</b>	<b>\$614,906.56</b>	<b>\$104,359.64</b>	<b>\$510,546.92</b>	<b>83%</b>	<b>7/1/2024</b>
Training Staff			\$251,531.84	\$25,270.62	\$226,261.22	90%	7/1/2024
ITC Lease Thru 6.30.23			\$296,134.00	\$77,314.25	\$218,819.75	74%	7/1/2024
Training Contractors			\$31,828.73	\$0.00	\$31,828.73	100%	7/1/2024
<b>Description</b>	<b>IEMA Grant</b>	<b>FY</b>	<b>Grant Amount</b>	<b>Uncommitted</b>	<b>Committed</b>	<b>%</b>	<b>Termination</b>
Staff Travel			\$0.00	\$0.00	\$0.00	0%	7/1/2024
Training Center Equipment			\$4,666.66	\$1,774.77	\$2,891.89	62%	7/1/2024
ILEAS M&A Staff			\$30,745.33	\$0.00	\$30,745.33	100%	7/1/2024

<b>UASI Car Plan</b>	<b>22UAILECAR</b>	<b>2022</b>	<b>\$126,985.88</b>	<b>\$0.00</b>	<b>\$126,985.88</b>	<b>100%</b>	<b>7/1/2024</b>
Northwest Central			\$24,000.00	\$0.00	\$24,000.00	100%	7/1/2024
Software Development/Service Contractor Payments			\$96,636.59	\$0.00	\$96,636.59	100%	7/1/2024
ILEAS M&A Staff			\$6,349.29	\$0.00	\$6,349.29	100%	7/1/2024
<b>UASI Communications</b>	<b>22UAILECOM</b>	<b>2022</b>	<b>\$77,303.41</b>	<b>\$5,584.23</b>	<b>\$71,719.18</b>	<b>93%</b>	<b>7/1/2024</b>
Communications Staff			\$63,438.24	\$1,608.74	\$61,829.50	97%	7/1/2024
Communications Staff Travel			\$10,000.00	\$3,975.49	\$6,024.51	60%	7/1/2024
ILEAS M&A Staff			\$3,865.17	\$0.00	\$3,865.17	100%	7/1/2024
<b>UASI IMERT</b>	<b>22UAILEIME</b>	<b>2022</b>	<b>\$ 33,045.56</b>	<b>\$ -</b>	<b>\$33,045.56</b>	<b>100%</b>	<b>7/1/2024</b>
Planning Staff			\$ 31,393.28	\$ -	\$31,393.28	100%	7/1/2024
ILEAS M&A Staff			\$ 1,652.28	\$ -	\$1,652.28	100%	7/1/2024
<b>UASI RPC/Mutual Aid</b>	<b>22UAILEPLN</b>	<b>2022</b>	<b>\$108,229.97</b>	<b>\$7,011.19</b>	<b>\$101,218.78</b>	<b>94%</b>	<b>7/1/2024</b>
Planning Staff Salaries			\$90,818.47	\$4,452.32	\$86,366.15	95%	7/1/2024
RPC Travel			\$12,000.00	\$2,558.87	\$9,441.13	79%	7/1/2024
ILEAS M&A Staff			\$5,411.50	\$0.00	\$5,411.50	100%	7/1/2024
<b>UASI ILEAS Deployable Teams</b>	<b>22UAILESRT</b>	<b>2022</b>	<b>\$315,000.00</b>	<b>\$12,023.83</b>	<b>\$302,976.17</b>	<b>96%</b>	<b>7/1/2024</b>
Special Teams Equipment			\$226,750.00	\$0.00	\$226,750.00	100%	7/1/2024
RFT Wages			\$0.00	\$0.00	\$0.00	0%	7/1/2024
RFT Other			\$0.00	\$0.00	\$0.00	0%	7/1/2024
OTBF Training			\$50,000.00	\$9,176.39	\$40,823.61	82%	7/1/2024
SRT/MFF Validation Wages			\$15,000.00	\$0.00	\$15,000.00	100%	7/1/2024
SRT/MFF Validation Other			\$0.00	\$0.00	\$0.00	0%	7/1/2024
OTBF Validation			\$7,500.00	\$2,847.44	\$4,652.56	62%	7/1/2024
ILEAS M&A Staff			\$15,750.00	\$0.00	\$15,750.00	100%	7/1/2024
<b>FY 2022 Totals</b>	<b>12 Grant</b>		<b>\$5,446,830.77</b>	<b>\$777,257.05</b>	<b>\$4,669,573.72</b>	<b>86%</b>	
<b>DCEO ITC Remodeling</b>	<b>23DG230021</b>	<b>2023</b>	<b>\$2,975,000.00</b>	<b>\$1,815,496.49</b>	<b>\$1,159,503.51</b>	<b>39%</b>	<b>7/1/2024</b>
Asbestos Abatement			\$160,069.40	\$205.00	\$159,864.40	100%	7/1/2024
Architects			\$331,810.60	\$34,268.24	\$297,542.36	0%	7/1/2024
Technology			\$35,000.00	\$35,000.00	\$0.00	0%	7/1/2024
Paving			\$590,120.00	\$590,120.00	\$0.00	0%	7/1/2024
Interior Remodel			\$1,656,000.00	\$953,903.25	\$702,096.75	42%	7/1/2024
Furnishings			\$30,000.00	\$30,000.00	\$0.00	0%	7/1/2024
Contingencies			\$100,000.00	\$100,000.00	\$0.00	0%	7/1/2024
Other Project Expenses			\$45,000.00	\$45,000.00	\$0.00	0%	7/1/2024
Landscape			\$27,000.00	\$27,000.00	\$0.00	0%	7/1/2024
<b>CAR Plan/Mutual Aid</b>	<b>23SHILECAR</b>	<b>2023</b>	<b>\$282,425.36</b>	<b>\$282,425.36</b>	<b>\$0.00</b>	<b>0%</b>	<b>7/1/2025</b>
Peoria Dispatch Center			\$6,250.00	\$6,250.00	\$0.00	0%	7/1/2025
Software Development/Service Contractor Payments			\$262,054.09	\$262,054.09	\$0.00	0%	7/1/2025
ILEAS M&A Staff			\$14,121.27	\$14,121.27	\$0.00	0%	7/1/2025
<b>Communications</b>	<b>23SHILECOM</b>	<b>2023</b>	<b>\$626,923.16</b>	<b>\$626,923.16</b>	<b>\$0.00</b>	<b>0%</b>	<b>7/1/2025</b>
STARCOM Radio Licenses			\$250,000.00	\$250,000.00	\$0.00	0%	7/1/2025
UCP/ITECS Satellite Data			\$67,489.00	\$67,489.00	\$0.00	0%	7/1/2025
Services			\$52,300.00	\$52,300.00	\$0.00	0%	7/1/2025
Communications Exercise			\$3,000.00	\$3,000.00	\$0.00	0%	7/1/2025
Communication Classes			\$20,000.00	\$20,000.00	\$0.00	0%	7/1/2025
Instructors			\$3,000.00	\$3,000.00	\$0.00	0%	7/1/2025
Communications Staff			\$163,788.00	\$163,788.00	\$0.00	0%	7/1/2025
Communications Staff Travel			\$28,000.00	\$28,000.00	\$0.00	0%	7/1/2025
Printing			\$8,000.00	\$8,000.00	\$0.00	0%	7/1/2025
ILEAS M&A Staff			\$31,346.16	\$31,346.16	\$0.00	0%	7/1/2025
<b>IMERT/Soft Targets</b>	<b>23SHILEIME</b>	<b>2023</b>	<b>\$51,475.79</b>	<b>\$50,959.35</b>	<b>\$516.44</b>	<b>1%</b>	<b>7/1/2025</b>
Planning Staff			\$48,902.00	\$48,385.56	\$516.44	1%	7/1/2025
ILEAS M&A Staff			\$2,573.79	\$2,573.79	\$0.00	0%	7/1/2025
<b>Planning and Preparedness</b>	<b>23SHILEPHS</b>	<b>2023</b>	<b>\$1,355,840.00</b>	<b>\$1,355,202.92</b>	<b>\$637.08</b>	<b>0%</b>	<b>7/1/2025</b>
Planning Staff			\$1,141,002.96	\$1,141,002.96	\$0.00	0%	7/1/2025
RPC Travel			\$72,000.00	\$72,000.00	\$0.00	0%	7/1/2025
Planning Staff Travel			\$1,000.00	\$1,000.00	\$0.00	0%	7/1/2025
Website			\$53,857.04	\$53,857.04	\$0.00	0%	7/1/2025
Equipment/ Technology			\$20,188.00	\$19,550.92	\$637.08	3%	7/1/2025
ILEAS M&A Staff			\$67,792.00	\$67,792.00	\$0.00	0%	7/1/2025
<b>Deployable Teams/Soft Targets</b>	<b>23SHILESRT</b>	<b>2023</b>	<b>\$1,555,837.89</b>	<b>\$1,483,647.99</b>	<b>\$72,189.90</b>	<b>5%</b>	<b>7/1/2025</b>
Special Teams Equipment			\$161,000.00	\$124,892.76	\$36,107.24	22%	7/1/2025
RFT Wages			\$190,000.00	\$169,486.09	\$20,513.91	11%	7/1/2025
RFT Other			\$180,000.00	\$167,909.00	\$12,091.00	7%	7/1/2025
Overtime Backfill Training			\$630,607.00	\$630,607.00	\$0.00	0%	7/1/2025
SRT/MFF Validation Wages			\$30,000.00	\$30,000.00	\$0.00	0%	7/1/2025
SRT/MFF Validation Other			\$5,000.00	\$5,000.00	\$0.00	0%	7/1/2025
OTBF Validation			\$25,000.00	\$25,000.00	\$0.00	0%	7/1/2025
Staff Salaries			\$250,439.00	\$250,439.00	\$0.00	0%	7/1/2025
Staff Travel			\$6,000.00	\$6,000.00	\$0.00	0%	7/1/2025
<b>Description</b>	<b>IEMA Grant</b>	<b>FY</b>	<b>Grant Amount</b>	<b>Uncommitted</b>	<b>Committed</b>	<b>% Committed</b>	<b>Termination</b>
ILEAS M&A Staff			\$11,791.89	\$11,791.89	\$0.00	0%	7/1/2025
ILEAS M&A Staff Travel			\$1,000.00	\$1,000.00	\$0.00	0%	7/1/2025
ILEAS M&A Staff Training			\$1,000.00	\$1,000.00	\$0.00	0%	7/1/2025
ILEAS M&A Office Supplies			\$12,000.00	\$12,000.00	\$0.00	0%	7/1/2025
ILEAS M&A Audit Fees			\$15,000.00	\$15,000.00	\$0.00	0%	7/1/2025

ILEAS M&A Workers Comp			\$16,000.00	\$12,522.25	\$3,477.75	22%	7/1/2025
ILEAS M&A Telecommunications			\$9,000.00	\$9,000.00	\$0.00	0%	7/1/2025
ILEAS M&A Service Contracts			\$12,000.00	\$12,000.00	\$0.00	0%	7/1/2025
<b>Training Domestic Terrorism</b>	<b>23SHILTRDV</b>	<b>2023</b>	<b>\$323,464.92</b>	<b>\$323,464.92</b>	<b>\$0.00</b>	<b>0%</b>	<b>7/1/2025</b>
Training Staff			\$133,632.66	\$133,632.66	\$0.00	0%	7/1/2025
ITC Lease			\$155,470.35	\$155,470.35	\$0.00	0%	7/1/2025
Training Contractors			\$16,522.00	\$16,522.00	\$0.00	0%	7/1/2025
Staff Travel			\$333.33	\$333.33	\$0.00	0%	7/1/2025
Training Center Equipment			\$1,333.33	\$1,333.33	\$0.00	0%	7/1/2025
ILEAS M&A Staff			\$16,173.25	\$16,173.25	\$0.00	0%	7/1/2025
<b>Training Planning and Preparedness</b>	<b>23SHILTRHS</b>	<b>2023</b>	<b>\$646,929.85</b>	<b>\$646,929.85</b>	<b>\$0.00</b>	<b>0%</b>	<b>7/1/2025</b>
Training Staff			\$267,265.31	\$267,265.31	\$0.00	0%	7/1/2025
ITC Lease			\$310,940.70	\$310,940.70	\$0.00	0%	7/1/2025
Training Contractors			\$33,044.01	\$33,044.01	\$0.00	0%	7/1/2025
Staff Travel			\$666.67	\$666.67	\$0.00	0%	7/1/2025
Training Center Equipment			\$2,666.67	\$2,666.67	\$0.00	0%	7/1/2025
ILEAS M&A Staff			\$32,346.49	\$32,346.49	\$0.00	0%	7/1/2025
<b>UASI Car Plan/Mutual Aid</b>	<b>23UAILECAR</b>	<b>2023</b>	<b>\$183,966.35</b>	<b>\$183,966.35</b>	<b>\$0.00</b>	<b>0%</b>	<b>7/1/2025</b>
Northwest Central			\$25,000.00	\$25,000.00	\$0.00	0%	7/1/2025
Software Development/Service Contractor Payments			\$149,768.03	\$149,768.03	\$0.00	0%	7/1/2025
ILEAS M&A Staff			\$9,198.32	\$9,198.32	\$0.00	0%	7/1/2025
<b>UASI Communications</b>	<b>23UAILECOM</b>	<b>2023</b>	<b>\$121,329.47</b>	<b>\$121,329.47</b>	<b>\$0.00</b>	<b>0%</b>	<b>7/1/2025</b>
Staff Salaries			\$105,263.00	\$105,263.00	\$0.00	0%	7/1/2025
Staff Travel			\$10,000.00	\$10,000.00	\$0.00	0%	7/1/2025
ILEAS M&A Staff			\$6,066.47	\$6,066.47	\$0.00	0%	7/1/2025
<b>UASI IMERT</b>	<b>23UAILEIME</b>	<b>2023</b>	<b>\$34,316.84</b>	<b>\$33,375.01</b>	<b>\$941.83</b>	<b>3%</b>	<b>7/1/2025</b>
Staff Salaries			\$32,601.00	\$31,659.17	\$941.83	3%	7/1/2025
Staff Travel			\$1,715.84	\$1,715.84	\$0.00	0%	7/1/2025
<b>UASI RPC/Mutual Aid</b>	<b>23UAILEPLN</b>	<b>2023</b>	<b>\$133,989.00</b>	<b>\$133,989.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>7/1/2025</b>
Staff Salaries			\$96,289.44	\$96,289.44	\$0.00	0%	7/1/2025
RPC Travel			\$12,000.00	\$12,000.00	\$0.00	0%	7/1/2025
Website			\$19,000.11	\$19,000.11	\$0.00	0%	7/1/2025
ILEAS M&A Staff			\$6,699.45	\$6,699.45	\$0.00	0%	7/1/2025
<b>UASI ILEAS Deployable Teams</b>	<b>23UAILESRT</b>	<b>2023</b>	<b>\$221,052.63</b>	<b>\$219,400.23</b>	<b>\$1,652.40</b>	<b>1%</b>	<b>7/1/2025</b>
Special Teams Equipment			\$155,000.00	\$153,347.60	\$1,652.40	1%	7/1/2025
Overtime Backfill Training			\$40,000.00	\$40,000.00	\$0.00	0%	7/1/2025
Validation Wages			\$5,000.00	\$5,000.00	\$0.00	0%	7/1/2025
Validation Other			\$5,000.00	\$5,000.00	\$0.00	0%	7/1/2025
Overtime Backfill Validation			\$5,000.00	\$5,000.00	\$0.00	0%	7/1/2025
ILEAS M&A Staff			\$11,052.63	\$11,052.63	\$0.00	0%	7/1/2025
<b>FY 2023 Totals</b>	<b>13 Grants</b>		<b>\$8,512,551.26</b>	<b>\$7,277,110.10</b>	<b>\$1,235,441.16</b>		
<b>24911ILEAS</b>	<b>24911ILEAS</b>		<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>		
Mobile Field Force Equipment			\$59,452.90	\$0.00	\$59,452.90		
WMD SRT Teams Tychem			\$15,547.10	\$0.00	\$15,547.10		
<b>24CAPILEAS</b>	<b>24CAPILEAS</b>	<b>2024</b>	<b>\$1,145,000.00</b>	<b>\$309,868.42</b>	<b>\$835,131.58</b>	<b>73%</b>	<b>7/1/2024</b>
MFF Equipment Trucks			\$310,000.00	\$21,478.00	\$288,522.00	93%	7/1/2024
Rapid Com ITECS Replacements 2			\$835,000.00	\$288,390.42	\$546,609.58	0%	7/1/2024
<b>ICJIA Grant</b>	<b>24ICJIA</b>	<b>2024</b>	<b>\$ 19,000,000.00</b>	<b>\$ 18,744,399.39</b>	<b>\$ 255,600.61</b>	<b>1%</b>	<b>7/1/2024</b>
<b>24NARCAN</b>	<b>24NARCAN</b>	<b>2024</b>	<b>\$ 207,703.00</b>	<b>\$ 118,952.88</b>	<b>\$88,750.12</b>	<b>43%</b>	<b>9/30/2024</b>
Project Director			\$ 78,419.28	\$ 1,414.94	\$77,004.34	98%	9/30/2024
Support Staff			\$ 14,430.00	\$ 14,430.00	\$0.00	0%	9/30/2024
RPC's			\$ 10,416.20	\$ 10,416.20	\$0.00	0%	9/30/2024
Fringe Benefits			\$ 7,899.81	\$ -	\$7,899.81	100%	9/30/2024
Travel			\$ 2,292.50	\$ 1,007.40	\$1,285.10	56%	9/30/2024
Ispring			\$ 770.00	\$ 770.00	\$0.00	0%	9/30/2024
Narcans			\$ 45,264.00	\$ 45,264.00	\$0.00	0%	9/30/2024
Bags for leave behind			\$ 250.00	\$ 250.00	\$0.00	0%	9/30/2024
Fentanyl strips			\$ 500.00	\$ 500.00	\$0.00	0%	9/30/2024
CPR Masks			\$ 261.12	\$ 261.12	\$0.00	0%	9/30/2024
Field Pocket Cards			\$ 1,250.00	\$ -	\$1,250.00	100%	9/30/2024
Outreach			\$ 200.00	\$ 200.00	\$0.00	0%	9/30/2024
Shipping			\$ 4,368.00	\$ 3,057.13	\$1,310.87	30%	9/30/2024
Indilus			\$ 22,500.00	\$ 22,500.00	\$0.00	0%	9/30/2024
Indirect Cost			\$ 18,882.09	\$ 18,882.09	\$0.00	0%	9/30/2024
<b>24PARILEAS</b>	<b>24PARILEAS</b>	<b>2024</b>	<b>\$ 1,380,000.00</b>	<b>\$ 273,686.60</b>	<b>\$ 1,106,313.40</b>	<b>80%</b>	<b>7/1/2024</b>
MFF Trailers			\$ 33,332.00	\$ -	\$ 33,332.00	100%	7/1/2024
SRT Transport Truck Maint			\$ 236,000.00	\$ 138,938.46	\$ 97,061.54	41%	7/1/2024
<b>Description</b>	<b>IEMA Grant</b>	<b>FY</b>	<b>Grant Amount</b>	<b>Uncommitted</b>	<b>Committed</b>	<b>% Committed</b>	<b>Termination</b>
Bomb Suit			\$ 168,668.00	\$ -	\$ 168,668.00	100%	7/1/2024
F350 Diesel Trucks			\$ 146,000.00	\$ 14.00	\$ 145,986.00	100%	7/1/2024
Less Lethal			\$ 80,000.00	\$ 25,043.19	\$ 54,956.81	69%	7/1/2024
Training Center Props			\$ 100,000.00	\$ 45,412.75	\$ 54,587.25	55%	7/1/2024
Insurance			\$ 45,000.00	\$ 40,000.00	\$ 5,000.00	11%	7/1/2024
Response Staff			\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	50%	7/1/2024
Response Travel			\$ 10,000.00	\$ 10,197.07	\$ (197.07)	-2%	7/1/2024
Vehicle Expense			\$ 15,000.00	\$ 9,081.13	\$ 5,918.87	39%	7/1/2024
HF Radios			\$ 100,000.00	\$ -	\$ 100,000.00	100%	7/1/2024

Starlink Satellite			\$ 36,000.00	\$ -	\$ 36,000.00	100%	7/1/2024
Cache Comms			\$ 200,000.00	\$ -	\$ 200,000.00	100%	7/1/2024
Special Teams Comms			\$ 200,000.00	\$ -	\$ 200,000.00	100%	7/1/2024
<b>FY 24 Grant Totals</b>	<b>5 Grants</b>		<b>\$ 21,807,703.00</b>	<b>\$ 19,446,907.29</b>	<b>\$ 2,360,795.71</b>		
	<b>39 grants</b>		<b>\$41,580,789.83</b>	<b>\$27,512,565.26</b>	<b>\$14,068,224.57</b>	<b>34%</b>	