

**ILEAS Grant Budget Report
July 19, 2023**

Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	% Committed	Termination
ILEAS Deployable Teams	20ILEASSRT and M/A	2020	\$2,435,695.12	\$0.00	\$2,435,695.12	100%	7/1/2024
Special Teams Equipment			\$594,431.21	\$0.00	\$594,431.21	100%	7/1/2024
RFT Wages			\$191,960.30	\$0.00	\$191,960.30	100%	7/1/2024
RFT Other			\$130,342.17	\$0.00	\$130,342.17	100%	7/1/2024
Overtime Backfill Training			\$672,760.16	\$0.00	\$672,760.16	100%	7/1/2024
SRT/MFF Validation Wages			\$58,040.24	\$0.00	\$58,040.24	100%	7/1/2024
SRT/MFF Validation Other			\$17,595.29	\$0.00	\$17,595.29	100%	7/1/2024
OTBF Validation			\$57,670.69	\$0.00	\$57,670.69	100%	7/1/2024
Staff Salaries			\$201,152.79	\$0.00	\$201,152.79	100%	7/1/2024
Staff Travel			\$7,083.25	\$0.00	\$7,083.25	100%	7/1/2024
Regional SWAT Teams Equip			\$381,716.84	\$0.00	\$381,716.84	100%	7/1/2024
ILEAS M&A Staff			\$66,882.46	\$0.00	\$66,882.46	100%	7/1/2024
ILEAS M&A Staff Travel			\$821.08	\$0.00	\$821.08	100%	7/1/2024
ILEAS M&A Staff Training			\$0.00	\$0.00	\$0.00	100%	7/1/2024
ILEAS M&A Office Supplies			\$8,821.96	\$0.00	\$8,821.96	100%	7/1/2024
ILEAS M&A Audit Fees			\$14,699.00	\$0.00	\$14,699.00	100%	7/1/2024
ILEAS M&A Workers Comp			\$12,553.00	\$0.00	\$12,553.00	100%	7/1/2024
ILEAS M&A Telecommunications			\$5,891.71	\$0.00	\$5,891.71	100%	7/1/2024
ILEAS M&A Service Contracts			\$11,656.27	\$0.00	\$11,656.27	100%	7/1/2024
ILEAS M&A Software Licenses			\$1,616.70	\$0.00	\$1,616.70	100%	7/1/2024
FY 2020 Totals	1 grants		\$2,435,695.12	\$0.00	\$2,435,695.12	100%	
CAR Plan/Mutual Aid	21SHILECAR	2021	\$418,850.00	\$0.00	\$418,850.00	100%	7/1/2023
Northwest Central Dispatch Service			\$24,000.00	\$0.00	\$24,000.00	100%	7/1/2023
Peoria Dispatch Center			\$6,000.00	\$0.00	\$6,000.00	100%	7/1/2023
Software Development/Service Contractor Payments			\$367,907.50	\$0.00	\$367,907.50	100%	7/1/2023
ILEAS M&A Staff			\$20,942.50	\$0.00	\$20,942.50	100%	7/1/2023
Communications	21SHILECOM	2021	\$733,250.00	\$49,795.29	\$683,454.71	93%	7/1/2024
STARCOM Radio Licenses			\$250,000.00	\$0.00	\$250,000.00	100%	7/1/2024
UCP/ITECS Satellite Data			\$67,489.31	\$0.00	\$67,489.31	100%	7/1/2024
Satellite Phones			\$3,300.00	\$0.00	\$3,300.00	100%	7/1/2024
Equipment			\$65,331.71	\$37,458.79	\$27,872.92	43%	7/1/2024
Communications Exercise			\$2,318.29	\$0.00	\$2,318.29	100%	7/1/2024
Communication Classes			\$23,409.19	\$0.00	\$23,409.19	100%	7/1/2024
Communications Staff			\$237,739.00	\$0.00	\$237,739.00	100%	7/1/2024
Communications Staff Travel			\$32,000.00	\$0.00	\$32,000.00	100%	7/1/2024
Printing			\$15,000.00	\$12,336.50	\$2,663.50	18%	7/1/2024
ILEAS M&A Staff			\$36,662.50	\$0.00	\$36,662.50	100%	7/1/2024
IMERT/Soft Targets	21SHILEIME	2021	\$48,000.00	\$0.00	\$48,000.00	100%	7/1/2023
Planning Staff			\$45,600.00	\$0.00	\$45,600.00	100%	7/1/2023
ILEAS M&A Staff			\$2,400.00	\$0.00	\$2,400.00	100%	7/1/2023
Planning/Cyber Security	21SHILEPCY	2021	\$150,000.00	\$0.00	\$150,000.00	100%	12/31/2023
Planning Staff			\$121,995.12	\$0.00	\$121,995.12	100%	12/31/2023
RPC Travel			\$4,777.86	\$0.00	\$4,777.86	100%	12/31/2023
Planning Staff Travel			\$0.00	\$0.00	\$0.00	0%	12/31/2023
Website			\$13,133.22	\$0.00	\$13,133.22	100%	12/31/2023
Equipment/ Technology			\$2,593.80	\$0.00	\$2,593.80	100%	12/31/2023
ILEAS M&A Staff			\$7,500.00	\$0.00	\$7,500.00	100%	12/31/2023
Planning/Emergent Threats	21SHILEPET	2021	\$285,635.00	\$0.00	\$285,635.00	100%	7/1/2023
Planning Staff			\$229,877.47	\$0.00	\$229,877.47	100%	7/1/2023
RPC Travel			\$18,989.10	\$0.00	\$18,989.10	100%	7/1/2023
Planning Staff Travel			\$0.00	\$0.00	\$0.00	0%	7/1/2023
Equipment/ Technology			\$5,011.58	\$0.00	\$5,011.58	100%	7/1/2023
Website			\$17,475.10	\$0.00	\$17,475.10	100%	7/1/2023
ILEAS M&A Staff			\$14,281.75	\$0.00	\$14,281.75	100%	7/1/2023
Planning/RPC/Mutual Aid	21SHILEPHS	2021	\$285,635.00	\$0.00	\$285,635.00	100%	7/1/2023
Planning Staff			\$229,877.47	\$0.00	\$229,877.47	100%	7/1/2023
RPC Travel			\$18,292.51	\$0.00	\$18,292.51	100%	7/1/2023
Planning Staff Travel			\$0.00	\$0.00	\$0.00	0%	7/1/2023
Website			\$17,936.72	\$0.00	\$17,936.72	100%	7/1/2023
Equipment/ Technology			\$5,246.55	\$0.00	\$5,246.55	100%	7/1/2023
ILEAS M&A Staff			\$14,281.75	\$0.00	\$14,281.75	100%	7/1/2023
Deployable Teams/Soft Targets	21SHILESRT	2021	\$1,084,800.00	\$13,274.16	\$1,071,525.84	99%	7/1/2024
Special Teams Equipment			\$199,397.35	\$13,274.16	\$186,123.19	93%	7/1/2024
Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	% Committed	Termination

Software Development/Service Contractor Payments			\$289,909.80	\$289,909.80	\$0.00	0%	7/1/2024
ILEAS M&A Staff			\$15,574.20	\$15,574.20	\$0.00	0%	7/1/2024
Communications	22SHILECOM	2022	\$667,477.61	\$510,022.62	\$157,454.99	24%	7/1/2024
STARCOM Radio Licenses			\$250,000.00	\$250,000.00	\$0.00	0%	7/1/2024
UCP/ITECS Satellite Data			\$67,489.31	\$0.00	\$67,489.31	100%	7/1/2024
Services			\$57,300.00	\$3,313.62	\$53,986.38	94%	7/1/2024
Communications Exercise			\$3,000.00	\$3,000.00	\$0.00	0%	7/1/2024
Communication Classes			\$20,000.00	\$20,000.00	\$0.00	0%	7/1/2024
Instructors			\$3,000.00	\$3,000.00	\$0.00	0%	7/1/2024
Communications Staff			\$200,314.73	\$164,335.43	\$35,979.30	18%	7/1/2024
Communications Staff Travel			\$25,000.00	\$25,000.00	\$0.00	0%	7/1/2024
Printing			\$8,000.00	\$8,000.00	\$0.00	0%	7/1/2024
ILEAS M&A Staff			\$33,373.57	\$33,373.57	\$0.00	0%	7/1/2024
IMERT/Soft Targets	22SHILEIME	2022	\$49,568.34	\$30,813.89	\$18,754.45	38%	7/1/2024
Planning Staff			\$47,089.92	\$30,813.89	\$16,276.03	35%	7/1/2024
ILEAS M&A Staff			\$2,478.42	\$0.00	\$2,478.42	100%	7/1/2024
Planning/RPC/Mutual Aid	22SHILEPHS	2022	\$1,315,583.58	\$933,087.18	\$382,496.40	29%	7/1/2024
Planning Staff			\$1,081,409.64	\$770,830.02	\$310,579.62	29%	7/1/2024
RPC Travel			\$72,000.00	\$16,195.95	\$55,804.05	78%	7/1/2024
Planning Staff Travel			\$2,000.00	\$2,000.00	\$0.00	0%	7/1/2024
Website			\$70,814.76	\$70,814.76	\$0.00	0%	7/1/2024
Equipment/ Technology			\$23,580.00	\$7,467.27	\$16,112.73	68%	7/1/2024
ILEAS M&A Staff			\$65,779.18	\$65,779.18	\$0.00	0%	7/1/2024
Deployable Teams/Soft Targets	22SHILESRT	2022	\$1,519,792.58	\$1,255,429.05	\$264,363.53	17%	7/1/2024
Special Teams Equipment			\$180,000.00	\$172,283.78	\$7,716.22	4%	7/1/2024
RFT Wages			\$160,000.00	\$156,747.74	\$3,252.26	2%	7/1/2024
RFT Other			\$120,000.00	\$73,424.06	\$46,575.94	39%	7/1/2024
Overtime Backfill Training			\$667,607.00	\$547,338.62	\$120,268.38	18%	7/1/2024
SRT/MFF Validation Wages			\$40,000.00	\$26,656.92	\$13,343.08	33%	7/1/2024
SRT/MFF Validation Other			\$10,000.00	\$1,137.10	\$8,862.90	0%	7/1/2024
Staff Salaries			\$236,195.95	\$228,389.85	\$7,806.10	3%	7/1/2024
OTBF Validation			\$20,000.00	\$16,520.00	\$3,480.00	17%	7/1/2024
Staff Travel			\$10,000.00	\$3,604.33	\$6,395.67	64%	7/1/2024
ILEAS M&A Staff			\$9,989.63	\$9,989.63	\$0.00	0%	7/1/2024
ILEAS M&A Staff Travel			\$1,000.00	\$1,000.00	\$0.00	0%	7/1/2024
ILEAS M&A Staff Training			\$1,000.00	\$0.00	\$1,000.00	0%	7/1/2024
ILEAS M&A Office Supplies			\$12,000.00	\$1,760.18	\$10,239.82	85%	7/1/2024
ILEAS M&A Audit Fees			\$15,000.00	\$0.00	\$15,000.00	100%	7/1/2024
ILEAS M&A Workers Comp			\$16,000.00	\$12,354.25	\$3,645.75	23%	7/1/2024
ILEAS M&A Service Contracts			\$21,000.00	\$4,222.59	\$16,777.41	80%	7/1/2024
Training/Domestic Terrorism	22SHILTRDV	2022	\$307,453.28	\$205,001.46	\$102,451.82	0%	7/1/2024
Training Staff			\$126,765.92	\$25,586.59	\$101,179.33	80%	7/1/2024
ITC Lease Thru 6.30.23			\$148,067.00	\$148,067.00	\$0.00	0%	7/1/2024
Training Contractors			\$15,835.27	\$15,835.27	\$0.00	0%	7/1/2024
Staff Travel			\$0.00	\$0.00	\$0.00	0%	7/1/2024
Training Center Equipment			\$1,412.43	\$139.94	\$1,272.49	90%	7/1/2024
ILEAS M&A Staff			\$15,372.66	\$15,372.66	\$0.00	0%	7/1/2024
Training/Planning and Prepared	22SHILTRHS	2022	\$614,906.56	\$391,648.14	\$223,258.42	36%	7/1/2024
Training Staff			\$251,531.84	\$251,531.84	\$0.00	0%	7/1/2024
ITC Lease Thru 6.30.23			\$296,134.00	\$77,314.25	\$218,819.75	74%	7/1/2024
Training Contractors			\$31,828.73	\$31,828.73	\$0.00	0%	7/1/2024
Staff Travel			\$0.00	\$0.00	\$0.00	#DIV/0!	7/1/2024
Training Center Equipment			\$4,666.66	\$227.99	\$4,438.67	95%	7/1/2024
ILEAS M&A Staff			\$30,745.33	\$30,745.33	\$0.00	0%	7/1/2024
UASI Car Plan	22UAILECAR	2022	\$126,985.88	\$126,985.88	\$0.00	0%	7/1/2024
UCP/ITECS Satellite Data			\$24,000.00	\$24,000.00	\$0.00	0%	7/1/2024
Communications Staff			\$96,636.59	\$96,636.59	\$0.00	0%	7/1/2024
Communications Staff Travel			\$6,349.29	\$6,349.29	\$0.00	0%	7/1/2024
UASI Communications	22UAILECOM	2022	\$77,303.41	\$62,035.33	\$15,268.08	20%	7/1/2024
Communications Staff			\$63,438.24	\$48,170.16	\$15,268.08	24%	7/1/2024
Communications Staff Travel			\$10,000.00	\$10,000.00	\$0.00	0%	7/1/2024
ILEAS M&A Staff			\$3,865.17	\$3,865.17	\$0.00	0%	7/1/2024
UASI IMERT	22UAILEIME	2022	\$ 33,045.56	\$ 20,542.60	\$12,502.96	38%	7/1/2024
Planning Staff			\$ 31,393.28	\$ 18,890.32	\$12,502.96	40%	7/1/2024
ILEAS M&A Staff			\$ 1,652.28	\$ 1,652.28	\$0.00	0%	7/1/2024
UASI RPC/Mutual Aid	22UAILEPLN	2022	\$108,229.97	\$69,201.26	\$39,028.71	36%	7/1/2024
Planning Staff Salaries			\$90,818.47	\$65,413.64	\$25,404.83	28%	7/1/2024
RPC Travel			\$12,000.00	\$3,787.62	\$8,212.38	68%	7/1/2024
ILEAS M&A Staff			\$5,411.50	\$0.00	\$5,411.50	100%	7/1/2024
UASI ILEAS Deployable Teams	22UAILESRT	2022	\$315,000.00	\$28,649.29	\$286,350.71	91%	7/1/2024
Special Teams Equipment			\$226,750.00	\$0.00	\$226,750.00	100%	7/1/2024
RFT Wages			\$0.00	\$0.00	\$0.00	0%	7/1/2024
RFT Other			\$0.00	\$0.00	\$0.00	0%	7/1/2024
OTBF Training			\$50,000.00	\$22,653.37	\$27,346.63	55%	7/1/2024
Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	%	Termination
SRT/MFF Validation Wages			\$15,000.00	\$1,656.92	\$13,343.08	89%	7/1/2024

SRT/MFF Validation Other			\$0.00	\$0.00	\$0.00	0%	7/1/2024
OTBF Validation			\$7,500.00	\$4,339.00	\$3,161.00	42%	7/1/2024
ILEAS M&A Staff			\$15,750.00	\$0.00	\$15,750.00	100%	7/1/2024
FY 2022 Totals	12 Grant		\$5,446,830.77	\$3,944,900.70	\$1,501,930.07	28%	
DCEO ITC Remodeling	23DG230021	2023	\$2,975,000.00	\$2,755,813.63	\$219,186.37	7%	7/1/2024
Asbestos Abatement			\$200,000.00	\$198,775.00	\$1,225.00	1%	7/1/2024
Architects			\$222,120.00	\$4,158.63	\$217,961.37	0%	7/1/2024
Technology			\$100,000.00	\$100,000.00	\$0.00	0%	7/1/2024
Paving			\$625,000.00	\$625,000.00	\$0.00	0%	7/1/2024
Interior Remodel			\$1,313,000.00	\$1,313,000.00	\$0.00	0%	7/1/2024
Furnishings			\$40,000.00	\$40,000.00	\$0.00	0%	7/1/2024
Contingencies			\$474,880.00	\$474,880.00	\$0.00	0%	7/1/2024
23IDPH NARCAN	23NARCAN	2023	\$337,847.00	\$247,526.05	\$90,320.95	27%	9/30/2023
Project Director			\$82,597.31	\$2,030.16	\$80,567.15	98%	9/30/2023
Shipping			\$4,000.00	\$2,870.50	\$1,129.50	28%	9/30/2023
RPC Salary			\$9,371.36	\$9,166.62	\$204.74	2%	9/30/2023
Mileage			\$937.50	\$629.12	\$308.38	33%	9/30/2023
Ispring			\$870.00	\$200.00	\$670.00	77%	9/30/2023
Support Staff			\$14,526.18	\$13,957.86	\$568.32	4%	9/30/2023
FICA			\$0.00	\$0.00	\$0.00	0%	9/30/2023
Naloxone			\$169,781.48	\$169,781.48	\$0.00	0%	9/30/2023
Bags for leave behind			\$798.46	\$483.56	\$314.90	39%	9/30/2023
Disposable CPR Shields			\$273.60	\$153.70	\$119.90	44%	9/30/2023
Fentanyl strips			\$578.11	\$0.00	\$578.11	100%	9/30/2023
Outreach			\$900.00	\$840.05	\$59.95	7%	9/30/2023
LMS porting			\$22,500.00	\$22,500.00	\$0.00	0%	9/30/2023
ILEAS M/A			\$30,713.00	\$24,913.00	\$5,800.00	19%	9/30/2023
23ILEASPAR Grant	23ILEASPAR	2023	\$771,689.08	\$0.00	\$771,689.08	100%	6/30/2023
Vehicle Expense			\$4,900.00	\$0.00	\$4,900.00	100%	6/30/2023
Equipment			\$313,614.74	\$0.00	\$313,614.74	100%	6/30/2023
Less Lethal			\$122,516.06	\$0.00	\$122,516.06	100%	6/30/2023
Multi Jurisdictional			\$69,831.00	\$0.00	\$69,831.00	100%	6/30/2023
MFF Equipment Trucks			\$144,255.14	\$0.00	\$144,255.14	100%	6/30/2023
PPE			\$68,703.51	\$0.00	\$68,703.51	100%	6/30/2023
Insurance			\$46,000.00	\$0.00	\$46,000.00	100%	6/30/2023
Operational Personnel			\$1,485.67	\$0.00	\$1,485.67	100%	6/30/2023
Fringe Benefits			\$0.00	\$0.00	\$0.00	0%	6/30/2023
Operational Travel			\$382.96	\$0.00	\$382.96	100%	6/30/2023
FY 2023 Totals	3 Grants		\$4,084,536.08	\$3,003,339.68	\$1,081,196.40		
Total for Active Grants	31 grants		\$16,746,577.97	\$7,028,679.41	\$9,717,898.56	58%	