

ILEAS Grant Budget Report
October 19, 2021

Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	% Committed	Grant End Date
CAR Plan/Mutual Aid	19ILEASCAR	2019	\$399,541.31	\$4,903.51	\$394,637.80	99%	11/1/2021
Northwest Central Dispatch Service			\$24,000.00	\$0.00	\$24,000.00	100%	7/1/2021
Peoria Dispatch Service			\$6,000.00	\$0.00	\$6,000.00	100%	7/1/2021
Software Development/Service Contractor Payments			\$349,564.24	\$4,903.51	\$344,660.73	99%	7/1/2021
ILEAS M&A Staff			\$19,977.07	\$0.00	\$19,977.07	100%	7/1/2021
Communications	19ILEASCOM	2019	\$904,896.84	\$0.00	\$904,896.84	100%	12/31/2021
STARCOM Radio Licenses			\$250,000.00	\$0.00	\$250,000.00	100%	7/1/2021
UCP/ITECS Satellite Data			\$67,489.31	\$0.00	\$67,489.31	100%	7/1/2021
Satellite Phones			\$2,071.27	\$0.00	\$2,071.27	100%	7/1/2021
Equipment			\$50,443.64	\$0.00	\$50,443.64	100%	7/1/2021
Communications Exercise			\$0.00	\$0.00	\$0.00	0%	7/1/2021
Communication Classes			\$351.93	\$0.00	\$351.93	100%	7/1/2021
Communications Staff			\$226,952.00	\$0.00	\$226,952.00	100%	7/1/2021
Communications Staff Travel			\$8,599.98	\$0.00	\$8,599.98	100%	7/1/2021
Printing			\$0.00	\$0.00	\$0.00	0%	7/1/2021
ILEAS M&A Staff			\$45,244.84	\$0.00	\$45,244.84	100%	7/1/2021
IMERT Radio Purchase			\$28,124.48	\$0.00	\$28,124.48	100%	7/1/2021
Equipment- IPWMAN Radios			\$9,746.11	\$0.00	\$9,746.11	100%	7/1/2021
Equipment UCP/ITECS Radios			\$215,873.28	\$0.00	\$215,873.28	100%	7/1/2021
RPC/Mutual Aid System	19ILEASPLN	2019	\$1,205,971.51	\$0.00	\$1,205,971.51	100%	12/31/2021
Planning Staff			\$1,038,404.82	\$0.00	\$1,038,404.82	100%	12/31/2021
RPC Travel			\$27,600.90	\$0.00	\$27,600.90	100%	12/31/2021
Planning Staff Travel			\$0.00	\$0.00	\$0.00	100%	12/31/2021
Website			\$49,086.00	\$0.00	\$49,086.00	100%	12/31/2021
Equipment/ Technology			\$15,581.21	\$0.00	\$15,581.21	100%	12/31/2021
ILEAS M&A Staff			\$60,298.58	\$0.00	\$60,298.58	100%	12/31/2021
Law Enforcement Strategies Book			\$15,000.00	\$0.00	\$15,000.00	100%	12/31/2021
Program Staff	19ILEASPRG	2019	\$111,798.16	\$23,068.63	\$88,729.53	79%	7/1/2022
Staff Salaries			\$105,894.97	\$19,947.25	\$85,947.72	81%	7/1/2022
Staff Travel			\$313.28	\$313.28	-	100%	7/1/2022
ILEAS M&A Staff			\$5,589.91	\$2,808.10	\$2,781.81	50%	7/1/2022
ILEAS Deployable Teams	19ILEASSRT	2019	\$2,264,655.79	\$0.00	\$2,264,655.79	100%	7/1/2022
Special Teams Equipment			\$855,002.84	\$0.00	\$855,002.84	100%	7/1/2021
RFT Wages			\$188,717.76	\$0.00	\$188,717.76	100%	7/1/2021
RFT Other			\$193,499.26	\$0.00	\$193,499.26	100%	7/1/2021
Overtime Backfill Training			\$634,421.59	\$0.00	\$634,421.59	100%	7/1/2021
Validation Wages			\$42,058.19	\$0.00	\$42,058.19	100%	7/1/2021
Overtime Backfill Validation			\$20,000.00	\$0.00	\$20,000.00	100%	7/1/2021
Staff Salaries			\$211,796.00	\$0.00	\$211,796.00	100%	7/1/2021
Staff Travel			\$5,927.36	\$0.00	\$5,927.36	100%	7/1/2021
ILEAS M&A Staff			\$66,776.15	\$0.00	\$66,776.15	100%	7/1/2021
ILEAS M&A Office Supplies			\$8,006.09	\$0.00	\$8,006.09	100%	7/1/2021
ILEAS M&A Audit Fees			\$9,772.20	\$0.00	\$9,772.20	100%	7/1/2019
ILEAS M&A Workers Comp			\$18,130.50	\$0.00	\$18,130.50	100%	7/1/2021
ILEAS M & A Telecommunications			\$6,904.75	\$0.00	\$6,904.75	100%	7/1/2021
ILEAS M&A Service Contracts			\$3,643.10	\$0.00	\$3,643.10	100%	7/1/2021

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UASI RPC/ Mutual Aid	19UAILEPLN	2019	\$104,156.72	\$0.00	\$104,156.72	100%	12/31/2021
Planning Staff Salaries			\$94,935.25	\$0.00	\$94,935.25	100%	12/31/2021
RPC Travel			\$4,013.63	\$0.00	\$4,013.63	100%	12/31/2021
ILEAS M&A Staff			\$5,207.84	\$0.00	\$5,207.84	100%	12/31/2021
UASI ILEAS Deployable Teams	19UAILESRT	2019	\$449,970.26	\$3,811.89	\$446,158.37	99%	7/1/2022
Special Teams Equipment			\$411,807.69	\$3,811.89	\$407,995.80	99%	7/1/2022
RFT Wages			\$0.00	\$0.00	\$0.00	0%	7/1/2022
RFT Other			\$761.35	\$0.00	\$761.35	100%	7/1/2022
Overtime Backfill Training			\$14,902.71	\$0.00	\$14,902.71	100%	7/1/2022
Validation Wages			\$0.00	\$0.00	\$0.00	0%	7/1/2022
Validation Other			\$0.00	\$0.00	\$0.00	0%	7/1/2022
Overtime Backfill Validation			\$0.00	\$0.00	\$0.00	0%	7/1/2022
ILEAS M&A Staff			\$22,498.51	\$0.00	\$22,498.51	100%	7/1/2022
FY2019 TOTALS	7 grants		\$5,440,990.59	\$31,784.03	\$5,409,206.56	99%	
CAR Plan/Mutual Aid	20ILEASCAR	2020	\$411,259.83	\$360,696.84	\$50,562.99	12%	7/1/2022
Northwest Central Dispatch Service			\$24,000.00	\$0.00	\$24,000.00	100%	7/1/2022
Peoria Dispatch Center			\$6,000.00	\$0.00	\$6,000.00	100%	7/1/2022
Software Development/Service Contractor Payments			\$360,696.84	\$360,696.84	\$0.00	0%	7/1/2022
ILEAS M&A Staff			\$20,562.99	\$0.00	\$20,562.99	100%	7/1/2022
Communications	20ILEASCOM	2020	\$909,529.47	\$337,712.98	\$571,816.49	63%	7/1/2022
STARCOM Radio Licenses			\$250,000.00	-	\$250,000.00	100%	7/1/2022
UCP/ITECS Satellite Data			\$69,200.00	\$1,710.69	\$67,489.31	98%	7/1/2022
Satellite Phones			\$3,300.00	\$1,402.83	\$1,897.17	57%	7/1/2022
Equipment			\$188,600.00	\$145,339.30	\$43,260.70	23%	7/1/2022
Communications Exercise			\$25,000.00	\$23,175.05	\$1,824.95	7%	7/1/2022
Communication Classes			\$30,000.00	\$15,592.50	\$14,407.50	48%	7/1/2022
Communications Staff			\$232,953.00	\$117,935.44	\$115,017.56	49%	7/1/2022
Communications Staff Travel			\$45,000.00	\$13,507.17	\$31,492.83	70%	7/1/2022
Printing			\$20,000.00	\$19,050.00	\$950.00	5%	7/1/2022
ILEAS M&A Staff			\$45,476.47	\$0.00	\$45,476.47	100%	7/1/2022
RPC/Mutual Aid	20ILEASPLN	2020	\$1,202,188.69	\$772,214.63	\$429,974.06	36%	7/1/2022
Planning Staff			\$957,079.26	\$620,629.59	\$336,449.67	35%	7/1/2022
RPC Travel			\$75,000.00	\$35,411.24	\$39,588.76	53%	7/1/2022
Planning Staff Travel			\$4,000.00	\$4,000.00	\$0.00	0%	7/1/2022
Website			\$70,419.90	\$54,744.90	\$15,675.00	22%	7/1/2022
Equipment/Technology			\$19,580.00	\$3,698.94	\$15,881.06	81%	7/1/2022
ILEAS M&A Staff			\$60,109.53	\$53,185.96	\$6,923.57	12%	7/1/2022
Law Enforcement Strategies Book			\$15,300.00	\$544.00	\$14,756.00	96%	7/1/2022
Mutual Aid Cards			\$700.00	-	\$700.00	100%	7/1/2022
ILEAS Deployable Teams	20ILEASSRT	2020	\$1,958,711.58	\$1,184,282.81	\$774,428.77	40%	7/1/2022
Special Teams Equipment			\$327,627.00	\$241,962.95	\$85,664.05	26%	7/1/2022
RFT Wages			\$212,000.00	\$160,985.58	\$51,014.42	24%	7/1/2022
RFT Other			\$130,000.00	\$57,609.61	\$72,390.39	56%	7/1/2022
Overtime Backfill Training			\$760,000.00	\$464,675.01	\$295,324.99	39%	7/1/2022
SRT/MFF Validation Wages			\$70,000.00	\$36,704.84	\$33,295.16	48%	7/1/2022
SRT/MFF Validation Other			\$15,000.00	\$3,882.56	\$11,117.44	74%	7/1/2022
OTBF Validation			\$50,000.00	\$16,357.22	\$33,642.78	67%	7/1/2022
Staff Salaries			\$281,149.00	\$150,205.13	\$130,943.87	47%	7/1/2022

Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	% Committed	Grant End Date
ILEAS Deployable Teams (continued)							
Staff Travel			\$15,000.00	\$6,599.04	\$8,400.96	56%	7/1/2022
ILEAS M&A Staff			\$19,435.58	\$19,435.58	\$0.00	0%	7/1/2022
ILEAS M&A Staff Travel			\$1,500.00	\$1,092.32	\$407.68	27%	7/1/2022
ILEAS M&A Staff Training			\$1,000.00	\$1,000.00	\$0.00	0%	7/1/2022
ILEAS M&A Office Supplies			\$12,000.00	\$4,363.15	\$7,636.85	64%	7/1/2022
ILEAS M&A Audit Fees			\$15,000.00	\$301.00	\$14,699.00	98%	7/1/2022
ILEAS M&A Workers Comp			\$16,000.00	\$5,536.00	\$10,464.00	65%	7/1/2022
ILEAS M&A Telecommunications			\$11,000.00	\$4,628.12	\$6,371.88	58%	7/1/2022
ILEAS M&A Service Contracts			\$20,000.00	\$8,763.90	\$11,236.10	56%	7/1/2022
ILEAS M&A Software Licenses			\$2,000.00	\$180.80	\$1,819.20	91%	7/1/2022
Training/Mutual Aid	20ILEASTRN	2020	\$820,384.58	\$556,679.50	\$263,705.08	32%	7/1/2022
Training Staff			\$308,298.00	\$127,933.75	\$180,364.25	59%	7/1/2022
ITC Lease Thru 6.30.22			\$394,466.54	\$394,466.54	\$0.00	0%	7/1/2022
Training Contractors			\$44,100.81	\$36.81	\$44,064.00	100%	7/1/2022
Staff Travel			\$2,500.00	\$2,500.00	\$0.00	0%	7/1/2022
Training Center Equipment			\$10,000.00	\$8,050.25	\$1,949.75	19%	7/1/2022
CIMTEG			\$20,000.00	\$20,000.00	\$0.00	0%	7/1/2022
ILEAS M&A Staff			\$41,019.23	\$3,692.15	\$37,327.08	91%	7/1/2022
Illinois Medical Emergency Response Team	20ILEIMERT	2020	\$47,665.26	\$19,864.83	\$27,800.43	58%	7/1/2022
Planning Staff			\$45,282.00	\$19,864.83	\$25,417.17	56%	7/1/2022
ILEAS M&A Staff			\$2,383.26	\$0.00	\$2,383.26	100%	7/1/2022
UASI Communications	20UAILECOM	2020	\$102,108.45	\$29,284.12	\$72,824.33	71%	7/1/2022
UCP/ITECS Satellite Data			\$4,200.00	\$4,200.00	\$0.00	0%	7/1/2022
Communications Staff			\$77,803.03	\$20,706.14	\$57,096.89	73%	7/1/2022
Communications Staff Travel			\$15,000.00	\$4,377.98	\$10,622.02	71%	7/1/2022
ILEAS M&A Staff			\$5,105.42	\$0.00	\$5,105.42	100%	7/1/2022
UASI Illinois Medical Emergency Response Team	20UAILEIME	2020	\$31,776.84	\$12,245.45	\$19,531.39	61%	7/1/2022
Planning Staff			\$30,188.00	\$12,245.45	\$17,942.55	59%	7/1/2022
ILEAS M&A Staff			\$1,588.84	\$0.00	\$1,588.84	100%	7/1/2022
UASI RPC/Mutual Aid	20UAILEPLN	2020	\$105,902.11	\$73,076.44	\$32,825.67	31%	7/1/2022
Planning Staff Salaries			\$85,607.00	\$62,615.16	\$22,991.84	27%	7/1/2022
RPC Travel			\$15,000.00	\$10,461.28	\$4,538.72	30%	7/1/2022
ILEAS M&A Staff			\$5,295.11	\$0.00	\$5,295.11	100%	7/1/2022
UASI Illinois Deployable Teams	20UAILESRT	2020	\$407,631.58	\$364,397.18	\$43,234.40	11%	7/1/2022
Special Teams Equipment			\$130,000.00	\$129,643.00	\$357.00	0%	7/1/2022
RFT Wages			\$73,000.00	\$73,000.00	\$0.00	0%	7/1/2022
RFT Other			\$53,000.00	\$53,000.00	\$0.00	0%	7/1/2022
OTBF Training			\$95,000.00	\$74,199.97	\$20,800.03	22%	7/1/2022
SRT/MFF Validation Wages			\$25,000.00	\$10,285.27	\$14,714.73	59%	7/1/2022
SRT/MFF Validation Other			\$6,250.00	\$6,250.00	\$0.00	0%	7/1/2022
OTBF Validation			\$5,000.00	-\$2,362.64	\$7,362.64	100%	7/1/2022
ILEAS M&A Staff			\$20,381.58	\$20,381.58	\$0.00	0%	7/1/2022
FY 20 Grants Total	10 grants		\$5,997,158.39	\$3,710,454.78	\$2,286,703.61	38%	

Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	% Committed	Grant End Date
Preparedness & Response STATE grant	22PARILEAS	2022	\$837,500.00	\$746,886.93	\$90,613.07	11%	6/30/2022
Communications Equipment Replacement			\$125,000.00	\$36,447.89	\$88,552.11	71%	6/30/2022
Vehicle Expense			\$6,000.00	\$4,720.91	\$1,279.09	21%	6/30/2022
Insurance			\$2,000.00	\$2,000.00	\$0.00	0%	6/30/2022
Operational Payroll Costs			\$27,000.00	\$26,489.17	\$510.83	2%	6/30/2022
Operational Travel			\$7,500.00	\$7,228.96	\$271.04	4%	6/30/2022
PPE			\$474,000.00	\$474,000.00	\$0.00	0%	6/30/2022
Less Lethal			\$20,000.00	\$20,000.00	\$0.00	0%	6/30/2022
Explosive Device Mitigation			\$50,000.00	\$50,000.00	\$0.00	0%	6/30/2022
CBRNE Search and Rescue			\$11,000.00	\$11,000.00	\$0.00	0%	6/30/2022
Interoperable Comms			\$30,000.00	\$30,000.00	\$0.00	0%	6/30/2022
Detection/Decon Equip			\$44,000.00	\$44,000.00	\$0.00	0%	6/30/2022
Duo Dote Atropine			\$11,000.00	\$11,000.00	\$0.00	0%	6/30/2022
Power Equip			\$5,000.00	\$5,000.00	\$0.00	0%	6/30/2022
CBRNE Incident Response Vehicle Upgrades			\$10,000.00	\$10,000.00	\$0.00	0%	6/30/2022
Physical Security Response Vehicle Upgrades			\$5,000.00	\$5,000.00	\$0.00	0%	6/30/2022
CBRNE Logistical Support Equip			\$10,000.00	\$10,000.00	\$0.00	0%	6/30/2022
FY22 Grant Totals	1 grant		\$837,500.00	\$746,886.93	\$90,613.07	11%	
TOTAL for Active Grants	18 Grants		\$12,275,648.98	\$4,489,125.74	\$7,786,523.24	63%	