

ILEAS
Grant Budget Report
July 9, 2020

Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	Committed	Termination
Illinois Medical Emergency Response	17ILEIMERT	2017	\$152,598.95	\$0.00	\$152,598.95	100%	7/1/2021
IMERT Staff			\$32,500.00	\$0.00	\$32,500.00	100%	7/1/2021
ILEAS M&A Staff			\$4,356.95	\$0.00	\$4,356.95	100%	7/1/2021
Stop the Bleed Staff			\$45,282.00	\$0.00	\$45,282.00	100%	7/1/2021
Stop the Bleed Staff Travel			\$5,914.06	\$0.00	\$5,914.06	100%	7/1/2021
Stop the Bleed Equipment			\$2,074.98	\$0.00	\$2,074.98	100%	7/1/2021
Stop the Bleed Video			\$1,260.00	\$0.00	\$1,260.00	100%	7/1/2021
STB Kits			\$61,210.96	\$0.00	\$61,210.96	100%	7/1/2021
UASI IMERT	17UASIMERT	2017	\$96,787.37	\$0.00	\$96,787.37	100%	7/1/2021
IMERT Staff			\$32,500.00	\$0.00	\$32,500.00	100%	7/1/2021
ILEAS M&A Staff			\$3,299.37	\$0.00	\$3,299.37	100%	7/1/2021
Stop the Bleed Staff			\$30,188.00	\$0.00	\$30,188.00	100%	7/1/2021
STB Kits			\$30,800.00	\$0.00	\$30,800.00	100%	7/1/2021
17 FirstNet Grant	17SLIGPILE	2017	\$334,106.42	\$62,991.67	\$271,114.75	81%	3/1/2021
Staff			\$236,001.10	\$1,796.13	\$234,204.97	99%	3/1/2021
Travel			\$24,400.00	\$10,140.59	\$14,259.41	58%	3/1/2021
Room/Vendor/Booths/Conference			\$10,000.00	\$5,859.68	\$4,140.32	41%	3/1/2021
AV Equipment			\$4,000.00	\$4,000.00		0%	3/1/2021
Working Lunches			\$2,000.00	\$1,640.00	\$360.00	18%	3/1/2021
Outreach Supplies			\$20,000.00	\$19,423.01	\$576.99	3%	3/1/2021
Tech Equipment Charges			\$16,000.00	\$12,183.58	\$3,816.42	24%	3/1/2021
Office Supplies			\$5,000.00	\$4,802.36	\$197.64	4%	3/1/2021
ILEAS M&A Staff			\$16,705.32	\$3,146.32	\$13,559.00	81%	3/1/2021
FY2017 Totals	3 grants		\$583,492.74	\$62,991.67	\$520,501.07	89%	
CAR Plan/Mutual Aid	18ILEASCAR	2018	\$392,327.18	\$86,429.26	\$305,897.92	175%	12/31/2020
Northwest Central Dispatch Service			\$24,000.00	\$0.00	\$24,000.00	0%	12/31/2020
Peoria Dispatch Center			\$6,000.00	\$0.00	\$6,000.00	0%	12/31/2020
Software Development/Service Contractor Payments			\$342,710.82	\$86,429.26	\$256,281.56	75%	12/31/2020
ILEAS M&A Salaries			\$19,616.36	\$0.00	\$19,616.36	100%	12/31/2020
Communications	18ILEASCOM	2018	\$860,105.26	\$111,860.49	\$748,244.77	87%	12/31/2020
STARCOM Radio Licenses			\$250,000.00	\$0.00	\$250,000.00	100%	12/31/2020
ITECS/UCP Satellite Data			\$65,248.80	\$0.00	\$65,248.80	100%	12/31/2020
Satellite Phones			\$2,500.00	\$486.01	\$2,013.99	81%	12/31/2020
GIS Software			\$0.00	\$0.00	\$0.00	0%	12/31/2020
Capital Replacement and Purchases			\$220,000.00	\$48,840.08	\$171,159.92	78%	12/31/2020
Communications Exercise			\$2,000.00	\$2,000.00	\$0.00	0%	12/31/2020
Communications Classes			\$58,000.00	\$33,444.34	\$24,555.66	42%	12/31/2020
Communications Staff			\$108,000.00	\$0.00	\$108,000.00	100%	12/31/2020
Staff Travel			\$35,000.00	\$7,436.82	\$27,563.18	79%	12/31/2020
Printing			\$5,000.00	\$4,535.00	\$465.00	9%	12/31/2020
ILEAS M&A Staff			\$43,005.26	\$0.00	\$43,005.26	100%	12/31/2020
ITECS Vehicle			\$55,433.00	\$0.00	\$55,433.00	100%	12/31/2020
Equipment-ITECS Purchases			\$15,918.20	\$15,118.24	\$799.96	5%	12/31/2020
RPC/Mutual Aid System	18ILEASPLN	2018	\$1,191,884.87	\$12,856.36	\$1,179,028.51	99%	12/31/2020
Planning Staff			\$948,975.50	\$0.00	\$948,975.50	100%	12/31/2020
RPC Travel			\$87,000.00	\$1,259.46	\$85,740.54	99%	12/31/2020
Staff Travel			\$4,315.13	\$4,315.13	\$0.00	0%	12/31/2020
Equipment/Technology			\$29,869.65	\$7,281.77	\$22,587.88	76%	12/31/2020
ILEAS M&A Staff			\$59,594.24	\$0.00	\$59,594.24	100%	12/31/2020
Software Database Network Contractor			\$62,130.35	\$0.00	\$62,130.35	100%	12/31/2020
Program Staff	18ILEASPRG	2018	\$115,443.98	\$0.00	\$115,443.98	100%	12/31/2020
Program Staff			\$109,671.77	\$0.00	\$109,671.77	100%	12/31/2020
ILEAS M&A Staff			\$5,772.21	\$0.00	\$5,772.21	100%	12/31/2020
ILEAS Deployable Teams	18ILEASSRT	2018	\$2,457,686.63	\$103,956.49	\$2,353,730.14	96%	7/1/2021
Special Teams Equipment			\$1,283,047.93	\$96,640.54	\$1,186,407.39	92%	7/1/2021
Regional Field Training Wages			\$156,941.74	\$0.00	\$156,941.74	100%	7/1/2021
Regional Field Training Other			\$84,253.16	\$0.00	\$84,253.16	100%	7/1/2021
Overtime/Backfill Training			\$530,763.21	\$0.00	\$530,763.21	100%	7/1/2021
SRT/MFF Validation Wages			\$34,206.25	\$0.00	\$34,206.25	100%	7/1/2021
Validation Other			\$0.00	\$0.00	\$0.00	0%	7/1/2021
Overtime/Backfill Validations			\$24,598.38	\$0.00	\$24,598.38	100%	7/1/2021
Staff Salaries			\$213,867.30	\$0.00	\$213,867.30	100%	7/1/2021
ILEAS M&A Staff			\$48,746.36	\$0.00	\$48,746.36	100%	7/1/2021
ILEAS M&A Staff Travel			\$1,500.00	\$937.37	\$562.63	38%	7/1/2021
ILEAS M&A Staff Training			\$1,000.00	\$1,000.00	\$0.00	0%	7/1/2021
ILEAS M&A Office Supplies			\$10,000.00	\$750.10	\$9,249.90	92%	7/1/2021
ILEAS M&A Audit Fees			\$14,534.00	\$0.00	\$14,534.00	100%	7/1/2021
ILEAS M&A Workers Comp			\$13,134.97	\$0.00	\$13,134.97	100%	7/1/2021
ILEAS M&A Telecom			\$13,000.00	\$4,628.48	\$8,371.52	64%	7/1/2021
ILEAS M&A Service Contracts			\$19,000.00	\$0.00	\$19,000.00	100%	7/1/2021
ILEAS M&A Software Licenses			\$1,966.00	\$0.00	\$1,966.00	100%	7/1/2021
Staff Travel			\$7,127.33	\$0.00	\$7,127.33	100%	7/1/2021
Training/Mutual Aid System	18ILEASTRN	2018	\$748,332.85	\$0.00	\$748,332.85	100%	12/31/2020

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Training Staff Salaries			\$266,135.19	\$0.00	\$266,135.19	100%	12/31/2020
ITC Lease thru 06.30.19			\$369,069.02	\$0.00	\$369,069.02	100%	12/31/2020
Training Contractors			\$42,387.12	\$0.00	\$42,387.12	100%	12/31/2020
Training Center Equipment			\$33,324.88	\$0.00	\$33,324.88	100%	12/31/2020
ILEAS M&A Staff			\$37,416.64	\$0.00	\$37,416.64	100%	12/31/2020
Illinois Medical Emergency Response	18ILEIMERT	2018	\$113,944.15	\$47,369.22	\$66,574.93	58%	7/1/2020
IMERT Staff			\$39,000.00	\$0.00	\$39,000.00	100%	7/1/2020
ILEAS M&A Staff			\$5,697.20	\$3,644.57	\$2,052.63	36%	7/1/2020
STB Staff			\$59,701.95	\$40,021.91	\$19,680.04	33%	7/1/2020
STB Travel			\$7,000.00	\$1,199.00	\$5,801.00	83%	7/1/2020
STB Misc			\$ 2,545.00	\$2,503.74	\$41.26	2%	7/1/2020
UASI Communications	18UASICOM	2018	\$116,842.11	\$655.49	\$116,186.62	99%	12/31/2020
ITECS Satellite Data			\$0.00	\$0.00	\$0.00	0%	12/31/2020
Equipment			\$27,000.00	\$0.00	\$27,000.00	100%	12/31/2020
Staff Salary			\$72,000.00	\$0.00	\$72,000.00	100%	12/31/2020
Staff Travel			\$12,000.00	\$655.49	\$11,344.51	95%	12/31/2020
ILEAS M&A Staff			\$5,842.11	\$0.00	\$5,842.11	100%	12/31/2020
UASI IMERT	18UASIMERT	2018	\$43,950.57	\$3,462.19	\$40,488.38	92%	7/1/2020
Planning Staff			\$26,000.00	\$0.00	\$26,000.00	100%	7/1/2020
ILEAS M&A Staff			\$2,197.52	\$829.10	\$1,368.42	62%	7/1/2020
STB Staff			\$15,753.05	\$2,633.09	\$13,119.96	83%	7/1/2020
UASI RPC/Mutual Aid System	18UASIPLN	2018	\$102,189.47	\$4,707.69	\$97,481.78	95%	12/31/2020
Planning Staff			\$82,080.00	\$0.00	\$82,080.00	100%	12/31/2020
RPC Travel			\$15,000.00	\$4,707.69	\$10,292.31	69%	12/31/2020
ILEAS M&A Staff			\$5,109.47	\$0.00	\$5,109.47	100%	12/31/2020
UASI Program Staff	18UASIPRG	2018	\$23,944.85	(\$2,098.26)	\$26,043.11	109%	12/31/2020
Program Staff			\$22,747.60	(\$3,295.51)	\$26,043.11	114%	12/31/2020
ILEAS M&A Staff			\$1,197.25	\$1,197.25	\$0.00	0%	12/31/2020
UASI ILEAS Deployable Teams	18UASISRT	2018	\$442,313.37	\$0.00	\$442,313.37	100%	7/1/2021
Special Teams Equipment			\$354,400.07	\$0.00	\$354,400.07	100%	7/1/2021
Regional Field Training Wages			\$15,513.39	\$0.00	\$15,513.39	100%	7/1/2021
Regional Field Training Other			\$12,294.21	\$0.00	\$12,294.21	100%	7/1/2021
Overtime/Backfill Training			\$37,990.03	\$0.00	\$37,990.03	100%	7/1/2021
ILEAS M&A Staff			\$22,115.67	\$0.00	\$22,115.67	100%	7/1/2021
FY2018 Totals	12 grants		\$6,608,965.29	\$369,198.93	\$6,239,766.36	94.41%	
CAR Plan/Mutual Aid	19ILEASCAR	2019	\$399,541.31	\$369,541.31	\$30,000.00	0%	7/1/2021
Northwest Central Dispatch Service			\$24,000.00	\$0.00	\$24,000.00	0%	7/1/2021
Peoria Dispatch Center			\$6,000.00	\$0.00	\$6,000.00	0%	7/1/2021
Software Development/Service Contractor Payments			\$349,564.24	\$349,564.24	\$0.00	0%	7/1/2021
ILEAS M&A Salaries			\$19,977.07	\$19,977.07	\$0.00	0%	7/1/2021
Communications	19ILEASCOM	2019	\$904,896.84	\$449,191.13	\$455,705.71	50%	7/1/2021
STARCOM Radio Licenses			\$250,000.00	\$0.00	\$250,000.00	100%	7/1/2021
ITECS/UCP Satellite Data			\$69,200.00	\$1,710.69	\$67,489.31	98%	7/1/2021
Satellite Phones			\$3,300.00	\$3,300.00	\$0.00	0%	7/1/2021
Equipment			\$188,600.00	\$179,328.76	\$9,271.24	5%	7/1/2021
Communications Exercise			\$25,000.00	\$25,000.00	\$0.00	0%	7/1/2021
Communications Classes			\$30,000.00	\$25,197.50	\$4,802.50	16%	7/1/2021
Communications Staff			\$228,552.00	\$122,409.34	\$106,142.66	46%	7/1/2021
Staff Travel			\$45,000.00	\$27,000.00	\$18,000.00	40%	7/1/2021
Printing			\$20,000.00	\$20,000.00	\$0.00	0%	7/1/2021
ILEAS M&A Staff			\$45,244.84	\$45,244.84	\$0.00	0%	7/1/2021
RPC/Mutual Aid System	19ILEASPLN	2019	\$1,205,971.51	\$876,573.72	\$329,397.79	27%	7/1/2021
Planning Staff			\$960,672.93	\$756,906.83	\$203,766.10	21%	7/1/2021
RPC Travel			\$87,000.00	\$31,685.30	\$55,314.70	64%	7/1/2021
Staff Travel			\$4,000.00	\$4,000.00	\$0.00	0%	7/1/2021
Website			\$73,140.00	\$73,140.00	\$0.00	0%	7/1/2021
Equipment/Technology			\$20,860.00	\$10,841.59	\$10,018.41	48%	7/1/2021
ILEAS M&A Staff			\$60,298.58	\$0.00	\$60,298.58	100%	7/1/2021
Program Staff	19ILEASPRG	2019	\$111,798.16	\$92,380.57	\$19,417.59	17%	7/1/2021
Program Staff			\$105,894.97	\$86,477.38	\$19,417.59	18%	7/1/2021
Staff Travel			\$313.28	\$313.28	\$0.00	0%	7/1/2021
ILEAS M&A Staff			\$5,589.91	\$5,589.91	\$0.00	0%	7/1/2021
ILEAS Deployable Teams	19ILEASSRT	2019	\$2,264,655.79	\$1,731,616.48	\$533,039.31	24%	7/1/2021
Special Teams Equipment			\$337,627.00	\$334,805.26	\$2,821.74	1%	7/1/2021
Regional Field Training Wages			\$222,000.00	\$80,299.70	\$141,700.30	64%	7/1/2021
Regional Field Training Other			\$130,000.00	\$8,713.96	\$121,286.04	93%	7/1/2021
Overtime/Backfill Training			\$1,000,000.00	\$873,273.29	\$126,726.71	13%	7/1/2021
SRT/MFF Validation Wages			\$80,000.00	\$45,443.49	\$34,556.51	43%	7/1/2021
Validation Other			\$15,000.00	\$15,000.00	\$0.00	0%	7/1/2021
Overtime/Backfill Validations			\$75,000.00	\$75,000.00	\$0.00	0%	7/1/2021
Staff Salaries			\$276,796.00	\$203,962.96	\$72,833.04	26%	7/1/2021
ILEAS M&A Staff			\$37,232.79	\$36,701.13	\$531.66	1%	7/1/2021
ILEAS M&A Staff Travel			\$1,500.00	\$1,500.00	\$0.00	0%	7/1/2021

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ILEAS M&A Staff Training			\$1,000.00	\$1,000.00	\$0.00	0%	7/1/2021
ILEAS M&A Office Supplies			\$12,000.00	\$7,195.36	\$4,804.64	40%	7/1/2021
ILEAS M&A Audit Fees			\$15,000.00	\$15,000.00	\$0.00	0%	7/1/2021
ILEAS M&A Workers Comp			\$17,000.00	\$13,725.50	\$3,274.50	19%	7/1/2021
ILEAS M&A Telecom			\$13,000.00	\$6,617.92	\$6,382.08	49%	7/1/2021
ILEAS M&A Service Contracts			\$15,000.00	\$4,377.71	\$10,622.29	71%	7/1/2021
ILEAS M&A Software Licenses			\$1,500.00	\$1,500.00	\$0.00	0%	7/1/2021
Staff Travel			\$15,000.00	\$7,500.20	\$7,499.80	50%	7/1/2021
Training/Mutual Aid System	19ILEASTRN	2019	\$825,366.20	\$252,347.84	\$573,018.36	69%	7/1/2021
Training Staff Salaries			\$300,863.10	\$164,325.88	\$136,537.22	45%	7/1/2021
ITC Lease thru 06.30.21			\$387,499.93	\$5,669.99	\$381,829.94	99%	7/1/2021
Training Contractors			\$43,234.86	\$34.86	\$43,200.00	100%	7/1/2021
Staff Travel			\$2,500.00	\$2,500.00	\$0.00	0%	7/1/2021
Training Center Equipment			\$30,000.00	\$18,548.80	\$11,451.20	38%	7/1/2021
CIMTEG			\$20,000.00	\$20,000.00	\$0.00	0%	7/1/2021
ILEAS M&A Staff			\$41,268.31	\$41,268.31	\$0.00	0%	7/1/2021
Illinois Medical Emergency Response	19ILEIMERT	2019	\$47,665.26	\$34,783.85	\$12,881.41	27%	7/1/2021
IMERT Staff			\$45,282.00	\$32,400.59	\$12,881.41	28%	7/1/2021
ILEAS M&A Staff			\$2,383.26	\$2,383.26	\$0.00	0%	7/1/2021
UASI Communications	19UASICOM	2019	\$100,404.21	\$50,165.87	\$50,238.34	50%	7/1/2021
ITECS Satellite Data			\$4,200.00	\$3,960.60	\$239.40	0%	7/1/2021
Staff Salary			\$76,184.00	\$32,185.06	\$43,998.94	58%	7/1/2021
Staff Travel			\$15,000.00	\$9,000.00	\$6,000.00	40%	7/1/2021
ILEAS M&A Staff			\$5,020.21	\$5,020.21	\$0.00	0%	7/1/2021
UASI IMERT	19UASIMERT	2019	\$31,776.84	\$19,621.93	\$12,154.91	38%	7/1/2021
IMERT Staff			\$30,188.00	\$18,033.09	\$12,154.91	40%	7/1/2021
ILEAS M&A Staff			\$1,588.84	\$1,588.84	\$0.00	0%	7/1/2021
UASI RPC/Mutual Aid System	19UASIPLN	2019	\$104,156.72	\$70,356.33	\$33,800.39	32%	7/1/2021
Planning Staff			\$83,948.88	\$57,843.79	\$26,105.09	31%	7/1/2021
RPC Travel			\$15,000.00	\$7,304.70	\$7,695.30	51%	7/1/2021
ILEAS M&A Staff			\$5,207.84	\$5,207.84	\$0.00	0%	7/1/2021
UASI Program Staff	19UASIPRG	2019	\$42,338.68	\$42,338.68	\$0.00	0%	7/1/2021
Program Staff			\$39,637.64	\$39,637.64	\$0.00	0%	7/1/2021
Staff Travel			\$584.11	\$584.11	\$0.00	0%	7/1/2021
ILEAS M&A Staff			\$2,116.93	\$2,116.93	\$0.00	0%	7/1/2021
UASI ILEAS Deployable Teams	19UASISRT	2019	\$407,631.58	\$366,736.90	\$40,894.68	10%	7/1/2021
Special Teams Equipment			\$130,000.00	\$101,120.89	\$28,879.11	22%	7/1/2021
Regional Field Training Wages			\$73,000.00	\$73,000.00	\$0.00	0%	7/1/2021
Regional Field Training Other			\$53,000.00	\$53,000.00	\$0.00	0%	7/1/2021
Overtime/Backfill Training			\$95,000.00	\$94,786.76	\$213.24	0%	7/1/2021
SRT/MFF Validation Wages			\$25,000.00	\$13,197.67	\$11,802.33	47%	7/1/2021
Validation Other			\$6,250.00	\$6,250.00	\$0.00	0%	7/1/2021
Overtime/Backfill Validations			\$5,000.00	\$5,000.00	\$0.00	0%	7/1/2021
ILEAS M&A Staff			\$20,381.58	\$20,381.58	\$0.00	0%	7/1/2021
FY2019 Totals	12 grants		\$6,446,203.10	\$4,355,654.61	\$2,090,548.49	32.43%	
20PARILEAS	20PARILEAS	2020	\$1,242,026.00	\$4,708.71	\$1,237,317.29	100%	6/30/2020
COVID 19 Personnel			\$44,200.00	\$2,341.09	\$41,858.91	95%	6/30/2020
COVID 19 Travel			\$19,000.00	\$2,296.72	\$16,703.28	88%	6/30/2020
Response Personnel			\$2,771.50	\$0.00	\$2,771.50	100%	6/30/2020
Response Travel			\$701.14	\$0.00	\$701.14	100%	6/30/2020
Civil Unrest Staff			\$13,494.95	\$0.00	\$13,494.95	100%	6/30/2020
Civil Unrest Travel			\$2,254.32	\$70.90	\$2,183.42	97%	6/30/2020
Equipment MFF Trucks			\$124,665.00	\$0.00	\$124,665.00	100%	6/30/2020
Equipment Bomb Suits			\$195,861.00	\$0.00	\$195,861.00	100%	6/30/2020
Equipment Headsets/Radios/Acc			\$180,000.00	\$0.00	\$180,000.00	100%	6/30/2020
Equipment LION ERS Suits			\$215,000.00	\$0.00	\$215,000.00	100%	6/30/2020
Equipment ITECS Replacement Pilot			\$194,078.09	\$0.00	\$194,078.09	100%	6/30/2020
Equipment Chem and Less Lethal			\$0.00	\$0.00	\$0.00	0%	6/30/2020
Equipment MFF Protective Gear			\$250,000.00	\$0.00	\$250,000.00	100%	6/30/2020
20 ILEAS 911	20ILEAS911	2020	\$149,969.50	\$0.00	\$149,969.50	100%	6/30/2020
Equipment			\$149,969.50	\$0.00	\$149,969.50	100%	6/30/2020
20 IDPH NARCAN	20 IDPH NARCAN	2020	\$337,884.00	\$337,184.00	\$700.00	0%	9/30/2020
FY 2020 Total	3 Grants		\$1,729,879.50	\$341,892.71	\$1,387,986.79	80%	
Total for Active Grants	30 grants		\$15,368,540.63	\$5,129,737.92	\$10,238,802.71	66.62%	