

ILEAS Grant Account Expenditures

July 2018 - June 2019

| | Total |
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| Expenses | |
| Grant Expense | |
| Grant Expense 2015 | |
| 1500150 1500150 15ILESRT2 Deployable Teams Supplemental Expense | |
| 1500155 1500155 15ILESRT2 Deployable Teams Supplemental ILEAS M&A | 5,685.76 |
| Total 1500150 1500150 15ILESRT2 Deployable Teams Supplemental Expense | \$ 5,685.76 |
| Total Grant Expense 2015 | \$ 5,685.76 |
| Grant Expense 2016 | |
| 1600100 16 ILEAS Deployable Teams Expense | |
| 1600101 16ILEASSRT Overtime/Backfill Training | 17,801.75 |
| 1600103 16ILEASSRT Special Teams Equipment | 253,494.84 |
| 1600104 16ILEASSRT EOD Team Equipment | -20.00 |
| 1600107 16ILEASSRT RFT Wages | 2,471.43 |
| 1600110 1600110 16ILEASSRT Staff | 2,025.28 |
| 1600111 16ILEASSRT Staff Travel | 207.10 |
| 1600115 1600115 16ILEASSRT M/A Staff | 3,298.92 |
| 1600140 16 SRT M&A Telecom | 20.00 |
| 1600141 16ILEASSRT M & A Service Contracts | 41.70 |
| 1600142 16 SRT M&A Office Supplies | 300.00 |
| 1600143 16ILEASSRT ILEAS M&A Staff Travel | 100.28 |
| Total 1600100 16 ILEAS Deployable Teams Expense | \$ 279,741.30 |
| 1600150 1600150 16ILEASSRT2 Expense | |
| 1600155 1600155 16ILEASSRT2 Special Teams Equipment | 29,619.86 |
| Total 1600150 1600150 16ILEASSRT2 Expense | \$ 29,619.86 |
| 1600200 1600200 16Planning Expense | |
| 1600202 1600202 16PLN RPC Travel | 11,695.83 |
| 1600208 1600208 16PLN Equipment/Technology | 570.15 |
| 1600210 1600210 16PLN Staff | 35,477.62 |
| Total 1600200 1600200 16Planning Expense | \$ 47,743.60 |
| 1600300 1600300 16 Training/Mutual Aid Expense | |
| 1600330 1600330 16TRN Staff Salaries | 0.00 |
| 1600370 1600370 16TRN Training Center Equipment | 16,905.87 |
| Total 1600300 1600300 16 Training/Mutual Aid Expense | \$ 16,905.87 |
| 1600600 1600600 16IMT Expense | |
| 1600690 1600690 16ILEASIMT Equipment | 1,671.51 |
| Total 1600600 1600600 16IMT Expense | \$ 1,671.51 |
| 1605200 1605200 16UASIIMT Expenses | |
| 1605285 1605285 16UASIIMT Equipment | 48.44 |
| Total 1605200 1605200 16UASIIMT Expenses | \$ 48.44 |
| 1608100 1608100 16 Program Expenses | |
| 1608110 1608110 16PRG Staff | 709.53 |
| 1608130 1608130 16PRG ILEAS M&A Staff | -1,144.18 |
| Total 1608100 1608100 16 Program Expenses | -\$ 434.65 |

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| 1609100 1609100 16ILEASCOM Expenses | |
| 1609110 1609110 16ILEASCOM Communications Staff | 1,167.83 |
| 1609135 1609135 16ILEASCOM Printing | 18,000.00 |
| 1609197 1609197 16ILEASCOM Capital Replacement and Purchases | 63,897.99 |
| Total 1609100 1609100 16ILEASCOM Expenses | \$ 83,065.82 |
| 1609300 1609300 16UASICOM Expense | |
| 1609310 1609310 16UASICOM Staff Salary | 345.53 |
| 1609345 16UASICOM Equipment | 121.72 |
| Total 1609300 1609300 16UASICOM Expense | \$ 467.25 |
| 1609600 1609600 16UASI Program | |
| 1609610 1609610 16UASI Program Staff | 0.00 |
| 1609630 1609630 16UASI Program M&A Staff | -72.33 |
| Total 1609600 1609600 16UASI Program | -\$ 72.33 |
| 1609700 1609700 16UASIPLN Expenses | |
| 1609720 1609720 16UASIPLN Planning Staff | 10,038.21 |
| Total 1609700 1609700 16UASIPLN Expenses | \$ 10,038.21 |
| 1609800 16UASISRT Expense | |
| 1609810 16UASISRT ILEAS M&A Staff | 23,734.97 |
| 1609840 16UASISRT Special Teams | 102,782.76 |
| Total 1609800 16UASISRT Expense | \$ 126,517.73 |
| 1620100 1620100 16ILEIMRT2 Expenses | |
| 1620110 1620110 16ILEIMRT2 Stop the Bleed Kits | 188,489.84 |
| 1620130 1620130 16ILEIMRT2 ILEAS M/A Staff | 6,034.55 |
| Total 1620100 1620100 16ILEIMRT2 Expenses | \$ 194,524.39 |
| 1630100 1630100 16ILEASCOM2 Communications Supplemental Expense | |
| 1630150 1630150 16ILEASCOM2 Comm Supplemental Equipment | 281,824.34 |
| Total 1630100 1630100 16ILEASCOM2 Communications Supplemental Expense | \$ 281,824.34 |
| 1635100 1635100 16UAILECOM2 Expense | |
| 1635150 1635150 16UAILECOM2 Equipment | 331,095.82 |
| Total 1635100 1635100 16UAILECOM2 Expense | \$ 331,095.82 |
| Total Grant Expense 2016 | \$ 1,402,757.16 |
| Grant Expense 2017 | |
| 1700100 1700100 17ILEASSRT Expense | |
| 1700101 1700101 17ILEASSRT OT/BF Training | 615,854.05 |
| 1700102 1700102 17ILEASSRT OT/BF Exercise | 25,460.89 |
| 1700103 1700103 17ILEASSRT Special Teams Equip | 800,360.33 |
| 1700105 1700105 SRT/MFF Validation Wages | 62,791.12 |
| 1700106 1700106 17ILEASSRT RFT Other | 78,962.32 |
| 1700107 1700107 17ILEASSRT RFT Wages | 147,309.61 |
| 1700110 1700110 17ILEASSRT Staff Salaries | 199,802.27 |
| 1700111 1700111 17ILEASSRT Staff Travel | 10,471.64 |
| 1700115 1700115 17ILEASSRT ILEAS M/A Staff | 3,476.35 |
| 1700130 1700130 17ILEASSRT SRT/MFF Validation Other | 5,023.12 |
| 1700140 1700140 17ILEASSRT M/A Telecom | 9,973.09 |
| 1700141 1700141 17ILEASSRT M/A Service Contracts | 11,455.46 |
| 1700142 1700142 17ILEASSRT M/A Office Supplies | 9,135.61 |
| 1700143 1700143 17ILEASSRT M/A Staff Travel | 808.28 |
| 1700145 1700145 17ILEASSRT M/A Audit Fees | 15,143.25 |

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| 1700146 1700146 17ILEASSRT M/A Workers Comp | 13,629.03 |
| 1700147 1700147 17ILEASSRT M/A Software Licenses | 1,214.40 |
| Total 1700100 1700100 17ILEASSRT Expense | \$ 2,010,870.82 |
| 1700200 1700200 17ILEASPLN Expense | |
| 1700202 1700202 17ILEASPLN RPC Travel | 73,408.44 |
| 1700208 1700208 17ILEASPLN Equipment/Technology | 117,160.85 |
| 1700210 1700210 17ILEASPLN Planning Staff Salaries | 835,638.71 |
| 1700230 1700230 17ILEASPLN Planning Staff Travel | 693.64 |
| 1700240 1700240 17ILEASPLN ILEAS M&A Staff | 53,621.30 |
| Total 1700200 1700200 17ILEASPLN Expense | \$ 1,080,522.94 |
| 1700300 1700300 17ILEASTRN Expense | |
| 1700309 1700309 17ILEASTRN ITC Lease 6.30.19 | 351,416.96 |
| 1700330 1700330 17ILEASTRN Staff Salaries | 267,669.56 |
| 1700350 1700350 17ILEASTRN Training Contractors | 41,556.00 |
| 1700360 1700360 17ILEASTRN Staff Travel | 279.83 |
| 1700370 1700370 17ILEASTRN Training Center Equip | 36,181.04 |
| 1700390 1700390 17ILEASTRN ILEAS M&A Staff | 35,500.00 |
| Total 1700300 1700300 17ILEASTRN Expense | \$ 732,603.39 |
| 1700400 1700400 17ILEASCAR Expense | |
| 1700401 1700401 17ILEASCAR NWCDS | 30,000.00 |
| 1700404 1700404 17ILEASCAR Software Dev/Serv Cont | 317,898.00 |
| 1700410 1700410 17ILEASCAR M&A Staff | 19,389.50 |
| Total 1700400 1700400 17ILEASCAR Expense | \$ 367,287.50 |
| 1700500 1700500 17ILEASIMERT Expense | |
| 1700510 1700510 17ILEASIMERT Staff | 31,831.00 |
| 1700520 1700520 17ILEASIMERT M&A Staff | 1,710.53 |
| 1700530 1700530 17ILEIMERT Stop the Bleed Staff | 2,524.77 |
| 1700540 1700540 17ILEIMERT Stop the Bleed Staff Travel | 546.70 |
| Total 1700500 1700500 17ILEASIMERT Expense | \$ 36,613.00 |
| 1700600 1700600 17ILEASIMT Expense | |
| 1700610 1700610 17ILEASIMT Quarterly Team Mtgs | 4,509.63 |
| 1700620 1700620 17ILEASIMT Position Spec Trn & Field Trn | 2,879.06 |
| 1700640 1700640 17ILEASIMT Web Services/Software | 2,407.55 |
| 1700650 1700650 17ILEASIMT AHIMT Conference 2018 | 3,910.82 |
| 1700660 1700660 17ILEASIMT Equipment | 5,672.91 |
| 1700680 1700680 17ILEASIMT Internet Subscriptions | 348.20 |
| Total 1700600 1700600 17ILEASIMT Expense | \$ 19,728.17 |
| 1705100 1705100 17UASIIMERT Expense | |
| 1705150 1705150 17UASIIMERT Staff | 31,831.07 |
| 1705250 1705250 17UASIIMERT M&A Staff | 1,710.53 |
| 1705350 1705350 17UAIIME STB Staff | 1,683.19 |
| Total 1705100 1705100 17UASIIMERT Expense | \$ 35,224.79 |
| 1705200 1705200 17UASIIMT Expense | |
| 1705215 1705215 17UASIIMT ILEAS M/A Staff | 124.74 |
| 1705240 1705240 17UASIIMT Internet Sub | 36.10 |
| 1705260 1705260 17UASIIMT Web Services/Software | 5.95 |
| 1705300 1705300 17UASIIMT Equipment | 2,327.95 |
| Total 1705200 1705200 17UASIIMT Expense | \$ 2,494.74 |

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| 1705800 1705800 17SLIGP Expense | |
| 1705830 1705830 17SLIGP ILEAS M&A Staff | 2,779.50 |
| 1705872 1705872 17SLIGP Office Supplies | 116.64 |
| 1705875 1705875 17SLIGP Staff | 115,046.91 |
| 1705877 1705877 17SLIGP Travel | 8,145.21 |
| 1705878 1705878 17SLIGP Room/Vendor Booths | 1,965.00 |
| 1705882 1705882 17SLIGP Working Lunches | 360.00 |
| 1705883 1705883 17SLIGP Outreach Supplies | 226.99 |
| 1705885 1705885 17SLIGP Tech Equipment Charges | 1,407.92 |
| Total 1705800 1705800 17SLIGP Expense | \$ 130,048.17 |
| 1708100 1708100 17ILEASPRG Expense | |
| 1708110 1708110 17ILEASPRG Staff Salaries | 101,280.47 |
| 1708120 1708120 17ILEASPRG Staff Travel | 313.28 |
| 1708130 1708130 17ILEASPRG ILEAS M&A Staff | 4,700.72 |
| Total 1708100 1708100 17ILEASPRG Expense | \$ 106,294.47 |
| 1709100 1709100 17ILEASCOM Expense | |
| 1709105 1709105 17ILEASCOM ILEAS M&A Staff | 36,940.00 |
| 1709110 1709110 17ILEASCOM Communication Staff Salaries | 73,522.16 |
| 1709130 1709130 17ILEASCOM STARCOM Radio | 250,000.00 |
| 1709135 1709135 17ILEASCOM Printing | 13,998.00 |
| 1709140 1709140 17ILEASCOM Comm Staff Travel | 16,225.01 |
| 1709180 1709180 17ILEASCOM UCP ITECS IMERT Satellite | 65,248.80 |
| 1709196 1709196 17ILEASCOM Satellite Phones | 2,989.63 |
| 1709197 1709197 17ILEASCOM Equipment Capital replacement/purchases | 343,253.85 |
| 1709200 1709200 17ILEASCOM Communications Classes | 7,516.17 |
| Total 1709100 1709100 17ILEASCOM Expense | \$ 809,693.62 |
| 1709300 1709300 17UASICOM Expense | |
| 1709310 1709310 17UASICOM Comm Staff Salaries | 74,053.96 |
| 1709315 1709315 17UASICOM ILEAS M&A Staff | 5,000.00 |
| 1709320 1709320 17UASICOM Comm Staff Travel | 15,459.91 |
| 1709330 1709330 17UASICOM ITECS Satellite Data | 3,621.88 |
| 1709345 1709345 17UASICOM Equipment | 40,892.06 |
| Total 1709300 1709300 17UASICOM Expense | \$ 139,027.81 |
| 1709600 1709600 17UAILEPRG Expense | |
| 1709610 1709610 17UAILEPRG Staff Salaries | 39,271.59 |
| 1709620 1709620 17UAILEPRG Staff Travel | 584.11 |
| 1709630 1709630 17UAILEPRG ILEAS M&A Staff | 1,330.00 |
| Total 1709600 1709600 17UAILEPRG Expense | \$ 41,185.70 |
| 1709700 1709700 17UASIPLN Expense | |
| 1709710 1709710 17UASIPLN RPC Travel | 8,908.97 |
| 1709720 1709720 17UASIPLN Planning Staff Salaries | 58,716.86 |
| 1709740 1709740 17UASIPLN ILEAS M/A | 3,000.00 |
| Total 1709700 1709700 17UASIPLN Expense | \$ 70,625.83 |
| 1709800 1709800 17UAILESRT Expense | |
| 1709810 1709810 17UAILESRT ILEAS M&A Staff | 5,823.01 |
| 1709820 1709820 17UAILESRT OT/BF Training | 42,780.82 |
| 1709830 1709830 17UAILESRT OT/BF Exercise | 1,338.75 |
| 1709840 1709840 17UAILESRT Special Teams Equipment | 267,836.57 |

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| 1709850 1709850 17UAILESRT RFT Wages | 5,464.64 |
| 1709855 1709855 17UAILESRT RFT Other | 9,019.09 |
| 1709860 1709860 17UAILESRT SRT/MFF Validation Wages | 11,505.70 |
| Total 1709800 1709800 17UAILESRT Expense | \$ 343,768.58 |
| Total Grant Expense 2017 | \$ 5,925,989.53 |
| Grant Expense 2018 | |
| 1800100 1800100 18ILEASSRT Expense | |
| 1800101 1800101 18ILEASSRT OTBF Training | 92,815.57 |
| 1800102 1800102 18ILEASSRT OTBF Validation | 5,750.84 |
| 1800103 1800103 18ILEASSRT Special Teams Equipment | 10,473.45 |
| 1800110 1800110 18ILEASSRT Staff Salaries | 376.39 |
| 1800141 1800141 18ILEASSRT ILEAS M/A Service Contracts | 275.33 |
| 1800142 1800142 18ILEASSRT ILEAS M/A Office Supplies | 19.55 |
| Total 1800100 1800100 18ILEASSRT Expense | \$ 109,711.13 |
| 1800300 1800300 18ILEASTRN Expense | |
| 1800330 1800330 18ILEASTRN Tr Staff Salaries | 3,706.61 |
| Total 1800300 1800300 18ILEASTRN Expense | \$ 3,706.61 |
| 1800400 1800400 18ILEASCAR Expense | |
| 1800401 1800401 18ILEASCAR NWCD Expense | 24,000.00 |
| 1800402 1800402 18ILEASCAR Peoria Dispatch Expense | 6,000.00 |
| Total 1800400 1800400 18ILEASCAR Expense | \$ 30,000.00 |
| 1800500 1800500 18ILEIMERT Expenses | |
| 1800510 1800510 18ILEIMERT Planning Staff | 515.65 |
| Total 1800500 1800500 18ILEIMERT Expenses | \$ 515.65 |
| 1805100 1805100 18UAILEIME Expenses | |
| 1805150 1805150 18UAILEIME Planning Staff | 515.83 |
| Total 1805100 1805100 18UAILEIME Expenses | \$ 515.83 |
| 1809100 1809100 18ILEASCOM Expense | |
| 1809110 1809110 18ILEASCOM Communications Staff | 1,208.08 |
| 1809140 1809140 18ILEASCOM Communications Staff Travel | 79.10 |
| 1809197 1809197 18ILEASCOM Equipment - Capital Replacement and Purchases | 243.87 |
| Total 1809100 1809100 18ILEASCOM Expense | \$ 1,531.05 |
| 1809300 1809300 18UAILECOM Expense | |
| 1809310 1809310 18UAILECOM Communications Staff Salaries | 1,063.01 |
| 1809320 1809320 18UAILECOM Communications Staff Travel | 79.10 |
| 1809330 1809330 18UAILECOM ITECS UCP Satellite Data | 23.85 |
| Total 1809300 1809300 18UAILECOM Expense | \$ 1,165.96 |
| 1809800 1809800 18UAILESRT Expense | |
| 1809820 1809820 18UAILESRT OTBF Training | 2,584.04 |
| Total 1809800 1809800 18UAILESRT Expense | \$ 2,584.04 |
| 1825300 1825300 IDPH Narcan 2018 | |
| 1825310 1825310 IDPH Narcan RPC expense | 9,817.99 |
| 1825315 1825315 IDPH Narcan Grant Coordinator | 29,703.84 |
| 1825320 1825320 IDPH Narcan LMS Tech | 3,140.68 |
| 1825325 1825325 IDPH Narcan Travel | 1,195.85 |
| 1825335 1825335 IDPH Narcan Database Development/Implementation | 18,090.00 |
| 1825340 1825340 IDPH Narcan Nalaxone Purchase | 101,700.00 |
| 1825345 1825345 IDPH Narcan ILEAS M/A | 19,497.83 |

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| 1825355 1825355 18IDPH Narcan Postage Expense | 277.15 |
| Total 1825300 1825300 IDPH Narcan 2018 | \$ 183,423.34 |
| Total Grant Expense 2018 | \$ 333,153.61 |
| Grant Expense 2019 | |
| 1925300 1925300 19NARCAN Expenses | |
| 1925315 1925315 19NARCAN Grant Coordinator | 26,127.99 |
| 1925335 1925335 19NARCAN Database Development | 956.00 |
| 1925340 1925340 19NARCAN Nalaxone Purchase | 225,064.85 |
| 1925345 1925345 19NARCAN M/A | 45,426.33 |
| Total 1925300 1925300 19NARCAN Expenses | \$ 297,575.17 |
| 1930050 1930050 19PARILEAS Expense | |
| 1930100 1930100 19PARILEAS Response Personnel | 21,645.48 |
| 1930200 1930200 19PARILEAS Travel | 7,069.43 |
| 1930300 1930300 19PARILEAS Equipment | 515,433.78 |
| 1930350 1930350 19PARILEAS Contractual Services | 264.46 |
| Total 1930050 1930050 19PARILEAS Expense | \$ 544,413.15 |
| Total Grant Expense 2019 | \$ 841,988.32 |
| Total Grant Expense | \$ 8,509,574.38 |