

**ILEAS Grant Account
Expenditures
July 2014 - June 2015**

| | Total |
|--|------------------------|
| Expenses | |
| Grant Expense | |
| Grant 2011 | |
| 1101000 L/E Mutual Aid and Statewide Teams Expenses | |
| 1101010 Equipment | |
| 1101012 Equipment - Special Response Teams | 238,156.24 |
| 1101020 Capital Equip Replacement | 401,330.64 |
| Total 1101010 Equipment | \$ 639,486.88 |
| 1101070 Overtime/Backfill Reimbursements | 46,930.80 |
| Total 1101000 L/E Mutual Aid and Statewide Teams Expenses | \$ 686,417.68 |
| 1102250 Private Sector Alliance Project | |
| 1102251 Contractual Salaries | 4,666.78 |
| Total 1102250 Private Sector Alliance Project | \$ 4,666.78 |
| Total Grant 2011 | \$ 691,084.46 |
| Grant Expenses - 2012 | |
| 1200100 ILEAS Deployable Teams Expenses | |
| 1200101 Overtime/Backfill Reimbursements | 38,349.77 |
| 1200104 Capital Equipment | 276,136.52 |
| Total 1200100 ILEAS Deployable Teams Expenses | \$ 314,486.29 |
| 1200500 Starcom Radios Expenses | |
| 1200501 Equipment | 6,949.59 |
| 1200502 Other Planning | 61.60 |
| Total 1200500 Starcom Radios Expenses | \$ 7,011.19 |
| Total Grant Expenses - 2012 | \$ 321,497.48 |
| Grant Expenses -2013 | |
| 1300100 ILEAS Deployable Teams Expenses | |
| 1300101 Overtime/Backfill Reimbursements | 718,662.37 |
| 1300103 Equipment | 269,454.42 |
| 1300105 Validations | 66,848.85 |
| 1300106 Regional Field Training-Other | 130,468.51 |
| 1300107 Regional Field Training-Wages | 128,400.35 |
| 1300110 Staff Salaries | 120,700.53 |
| 1300111 Staff Travel | 3,263.50 |
| 1300112 OT/Backfill-Training | 348,092.57 |
| 1300113 OT/Backfill-Exercises | 12,540.72 |
| Total 1300100 ILEAS Deployable Teams Expenses | \$ 1,798,431.82 |
| 1300200 ILEAS RPC's & Annual Conference Grant | |
| 1300202 RPC Travel | 63,515.42 |
| 1300208 Planning Other | 8,848.22 |
| 1300210 Staff Salaries | 838,891.29 |
| Total 1300200 ILEAS RPC's & Annual Conference Grant | \$ 911,254.93 |

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| 1300300 ILEAS Training Expenses | |
| 1300310 Staff Travel-Training Grant | 260.96 |
| 1300330 Staff Salaries | 311,929.28 |
| 1300350 Training Center Expenses | 3,664.83 |
| Total 1300300 ILEAS Training Expenses | \$ 315,855.07 |
| 1300400 Car Plan Expenses | |
| 1300402 Equipment-Peoria Communications Dispatch | 6,000.00 |
| 1300403 Planning Salaries | 127,539.21 |
| 1300404 Planning Other | 12,551.39 |
| 1300405 IL-TERT | 114.03 |
| Total 1300400 Car Plan Expenses | \$ 146,204.63 |
| 1300500 IL Medical Emergency Response Team | |
| 1300510 Staff Salaries | 46,485.67 |
| 1300514 Training Supplies | 1,127.87 |
| Total 1300500 IL Medical Emergency Response Team | \$ 47,613.54 |
| 1300600 Incident Management Team | |
| 1300610 Quarterly Team Meeting | 3,871.88 |
| 1300620 Position Specific Team Training | 4,775.48 |
| 1300630 Air Cards | 2,388.69 |
| 1300640 Website Design & Activation | 2,252.43 |
| 1300650 CIMTEG Training | 7,650.00 |
| 1300660 IMT-Miscellaneous | 29.08 |
| Total 1300600 Incident Management Team | \$ 20,967.56 |
| 1300700 School Safety Program Grant | |
| 1300703 Project Mgt Staff | 1,980.00 |
| 1300704 Proj Mgt Commodities | 243.11 |
| 1300706 Proj Mgt Admin Staff | 1,425.00 |
| 1300708 K-12 | 98,287.37 |
| 1300710 Campus | 13,204.56 |
| 1300720 SEC STIC | 8,138.34 |
| 1300724 Printing | 5,444.55 |
| 1300725 Threat Assessment Summit | 3,818.97 |
| 1300727 Campus Other Expenses | 632.38 |
| 1300728 Threat Assessment Personnel Costs | 11,872.00 |
| Total 1300700 School Safety Program Grant | \$ 145,046.28 |
| 1300800 UASI School Safety Expenses | |
| 1300810 ILEAS M and A | 7,177.84 |
| 1300812 Project Mgt-Contract Staff | 3,405.00 |
| 1300815 K-12 Training Courses | 29,878.69 |
| 1300819 Campus Training | 37,594.36 |
| 1300820 SEC STIC Personnel | 8,138.34 |
| 1300822 STIC Travel | 1,247.51 |
| 1300824 Printing | 1,098.94 |
| 1300829 Threat Assessment Nov 2014 | 3,386.63 |
| 1300830 Threat Assessment Personnel Costs | 10,528.00 |
| Total 1300800 UASI School Safety Expenses | \$ 102,455.31 |
| 1300900 Private Sector Alliance Project Grant | |

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| 1300910 Mgt Staff | 10,307.50 |
| 1300920 Support Staff | 97,099.17 |
| 1300930 SWIC | 10,309.88 |
| 1300940 Travel Costs | 2,257.92 |
| 1300950 Commodities | 25.00 |
| Total 1300900 Private Sector Alliance Project Grant | \$ 119,999.47 |
| 1302200 UASI Private Sector Alliance Project Grant | |
| 1302210 ILEAS M & A | 2,949.96 |
| 1302251 Support Staff | 34,637.75 |
| 1302253 Mgt Staff | 14,064.31 |
| 1302255 SWIC | 5,103.48 |
| 1302258 Staff Travel | 2,204.27 |
| 1302260 Commodities and Misc | 25.00 |
| Total 1302200 UASI Private Sector Alliance Project Grant | \$ 58,984.77 |
| 1302500 Management & Administration | |
| 1302520 Office Supplies | 6,006.05 |
| 1302522 Telecom | 6,198.97 |
| 1302525 Travel | 608.33 |
| 1302527 Audit Fees | 13,772.00 |
| 1302528 Workers Comp Insurance | 13,100.40 |
| 1302530 Other Expenses | 14,271.14 |
| 1302540 Staff Salaries | 151,308.42 |
| Total 1302500 Management & Administration | \$ 205,265.31 |
| 1305800 Broadband | |
| 1305810 SLIGPILE SWIC 80% | 65,228.45 |
| 1305820 SWIC Travel | 10,115.38 |
| 1305830 ILEAS M&A | 15,052.30 |
| 1305840 System Architect | 63,150.61 |
| 1305842 Outreach Liaison Coordinator | 31,659.46 |
| 1305843 Fiscal Grant & Travel Coord | 44,425.35 |
| 1305850 Travel (Other than SWIC) | 19,229.82 |
| 1305865 Regional Outreach Conference | 2,928.50 |
| 1305868 Misc. Meeting Expense | 1,783.80 |
| 1305870 Printing/Publications | 7,770.82 |
| 1305872 Office Supplies | 1,200.54 |
| 1305875 Broadband Staff 4.1.15 to 3.31.16 | 53,215.42 |
| 1305877 Broadband Travel 2.1.15 to 3.31.15 | 9,524.16 |
| 1305880 Technology | 16,390.04 |
| Total 1305800 Broadband | \$ 341,674.65 |
| Total Grant Expenses -2013 | \$ 4,213,753.34 |
| Grant Expenses 2014 | |
| 1400100 ILEAS Deployable Teams Expenses | |
| 1400101 14 Overtime/Backfill-Training | 142,866.22 |
| 1400102 1400102 Overtime/Backfill Validations | 30,520.84 |
| 1400103 14 Special Teams Equipment | 51,844.13 |
| 1400105 14 Validation WAGES | 58,617.58 |
| 1400106 14 Regional Field Training Other | 41,841.50 |

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| 1400107 14 Regional Field Training WAGES | 43,248.91 |
| 1400110 14 Staff Salaries | 35,933.28 |
| 1400111 14 Travel for Staff | 2,314.63 |
| 1400130 14 Validations OTHER | 9,647.99 |
| Total 1400100 ILEAS Deployable Teams Expenses | \$ 416,835.08 |
| 1400200 2014 ILEAS RPC & Conf/Mutual Aid | |
| 1400202 Regional Planning Coordinators Travel | 25,779.72 |
| 1400204 2015 ILEAS Annual Conference | 44,000.00 |
| 1400208 Planning Other incl Equipment | 12,078.94 |
| 1400210 Salaries | 214,878.19 |
| 1400230 Staff Travel | 770.05 |
| Total 1400200 2014 ILEAS RPC & Conf/Mutual Aid | \$ 297,506.90 |
| 1400300 14 Training/Mutual Aid System | |
| 1400309 14 ILEAS Training Center Lease | -0.90 |
| 1400330 14 Training Salaries | 57,102.81 |
| 1400370 14 Equipment Other | 2,374.60 |
| Total 1400300 14 Training/Mutual Aid System | \$ 59,476.51 |
| 1400400 14 Car Plan/Mutual Aid System | |
| 1400403 14 Planning Salaries | 76,465.20 |
| 1400404 14 Planning Other | 3,340.21 |
| Total 1400400 14 Car Plan/Mutual Aid System | \$ 79,805.41 |
| 1400500 2014 Illinois Medical Emergency Response Team | |
| 1400510 Staff | 13,911.72 |
| Total 1400500 2014 Illinois Medical Emergency Response Team | \$ 13,911.72 |
| 1400600 1400600 Incident Management Team | |
| 1400610 1400610 Quarterly Team Meetings | 2,185.20 |
| 1400630 1400630 Air Cards | 1,103.70 |
| 1400640 1400640 Website Design and Activation | 495.98 |
| 1400670 1400670 Assistance and IAP Development for Planned Events | 909.22 |
| 1400680 1400680 2014 Incident Management Team - Miscellaneous | 92.00 |
| Total 1400600 1400600 Incident Management Team | \$ 4,786.10 |
| 1402500 Management and Administration | |
| 1402520 Office Supplies | 1,030.83 |
| 1402522 Telecommunications | 4,881.80 |
| 1402525 Travel | 94.49 |
| 1402530 Other Expenses | 2,274.97 |
| 1402540 Salaries | 30,109.37 |
| 1402541 Workers Comp Insurance | 9,412.40 |
| Total 1402500 Management and Administration | \$ 47,803.86 |
| 1405500 14 UASI Program Staff | |
| 1405510 Salaries | 10,301.25 |
| 1405520 Travel | 251.28 |
| Total 1405500 14 UASI Program Staff | \$ 10,552.53 |
| 1407800 14UASIADM Expense | |
| 1407810 Other Expenses | 554.25 |
| 1407820 Staff-UASIADM | 2,295.85 |
| Total 1407800 14UASIADM Expense | \$ 2,850.10 |

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| 1408100 14 Program Staff at ITTF | 103.35 |
| 1408110 Salaries | 25,083.09 |
| 1408120 Travel | 147.93 |
| Total 1408100 14 Program Staff at ITTF | \$ 25,334.37 |
| Total Grant Expenses 2014 | \$ 958,862.58 |
| Total Grant Expense | \$ 6,185,197.86 |