

**ILEAS Grant Account
Expenditures
July 2020 - June 2021**

	Total
Expenses	
Grant Expense	
Grant Expense 2017	
1700500 1700500 17ILEASIMERT Expense	
1700520 1700520 17ILEASIMERT M&A Staff	2,885.15
1700530 1700530 17ILEIMERT Stop the Bleed Staff	25,407.99
1700550 1700550 17IMERT STB Equipment	72.15
1700570 1700570 17ILEIMERT Radios	29,337.86
Total 1700500 1700500 17ILEASIMERT Expense	\$ 57,703.15
1705100 1705100 17UASIIMERT Expense	
1705250 1705250 17UASIIMERT M&A Staff	1,588.52
1705350 1705350 17UAILEIME STB Staff	14,923.67
1705370 1705370 17UAILEIME Radios	13,243.40
Total 1705100 1705100 17UASIIMERT Expense	\$ 29,755.59
1705800 1705800 17SLIGP Expense	
1705830 1705830 17SLIGP ILEAS M&A Staff	1,225.76
1705875 1705875 17SLIGP Staff	20,023.72
1705877 1705877 17SLIGP Travel	1,592.86
1705885 1705885 17SLIGP Tech Equipment Charges	1,713.95
Total 1705800 1705800 17SLIGP Expense	\$ 24,556.29
Total Grant Expense 2017	\$ 112,015.03
Grant Expense 2018	
1800100 1800100 18ILEASSRT Expense	
1800103 1800103 18ILEASSRT Special Teams Equipment	1,116,351.91
1800106 1800106 18ILEASSRT RFT Other	805.00
1800110 1800110 18ILEASSRT Staff Salaries	8,568.65
1800115 1800115 18ILEASSRT ILEAS M/A Staff	32,903.60
1800141 1800141 18ILEASSRT ILEAS M/A Service Contracts	7,323.04
1800142 1800142 18ILEASSRT ILEAS M/A Office Supplies	1,222.42
1800145 1800145 18ILEASSRT ILEAS M/A Audit Fees	5,824.80
1800147 1800147 18ILEASSRT ILEAS M/A Software Licenses	1,417.50
Total 1800100 1800100 18ILEASSRT Expense	\$ 1,174,416.92
1800200 1800200 18ILEASPLN Expense	
1800202 1800202 18ILEASPLN RPC Travel	6,213.96
1800208 1800208 18ILEASPLN Equipment/Technology	16,421.07
1800210 1800210 18ILEASPLN Planning Staff	190,855.39
Total 1800200 1800200 18ILEASPLN Expense	\$ 213,490.42
1800300 1800300 18ILEASTRN Expense	
1800370 1800370 18ILEASTRN Tr Center Equipment	10,638.03
1800390 1800390 18ILEASTRN ILEAS M/A Staff	16,650.45
Total 1800300 1800300 18ILEASTRN Expense	\$ 27,288.48

1800400 1800400 18ILEASCAR Expense		
1800404 1800404 18ILEASCAR Software Development/Contractor		82,679.28
Total 1800400 1800400 18ILEASCAR Expense	\$	82,679.28
1800500 1800500 18ILEIMERT Expenses		
1800510 1800510 18ILEIMERT Planning Staff		0.00
1800520 1800520 18ILEIMERT ILEAS M&A Staff		3,644.57
1800530 1800530 18ILEIMERT STB Misc		23.65
1800540 1800540 18ILEIMERT-STB Travel		189.75
1800550 1800550 18ILEIMERT Radios		65,969.77
1800560 1800560 18ILEIMERT STB Staff		0.00
Total 1800500 1800500 18ILEIMERT Expenses	\$	69,827.74
1805100 1805100 18UAILEIME Expenses		
1805150 1805150 18UAILEIME Planning Staff		-695.58
1805250 1805250 18UAILEIME ILEAS M&A		829.10
1805360 1805360 18UAILEIME STB Staff		2,014.95
1805370 1805370 18UAILEIME Radios		13,738.10
Total 1805100 1805100 18UAILEIME Expenses	\$	15,886.57
1808100 1808100 18ILEASPRG Expense		
1808110 1808110 18ILEASPRG Staff Salaries		14,970.73
1808130 1808130 18ILEASPRG ILEAS M/A Staff		5,772.21
Total 1808100 1808100 18ILEASPRG Expense	\$	20,742.94
1809100 1809100 18ILEASCOM Expense		
1809135 1809135 18ILEASCOM Printing		14,070.00
1809140 1809140 18ILEASCOM Communications Staff Travel		7,712.97
1809180 1809180 18ILEASCOM UCP/ITECS Satellite Data		-23.82
1809197 1809197 18ILEASCOM Equipment - Capital Replacement and Purchases		80,342.71
1809198 1809198 Equipment - ITECS Purchases		991.17
1809199 18ILEASCOM I 1809199 18ILEASCOM ITECS Vehicle		55,433.00
1809200 1809200 18ILEASCOM Communications Classes		14,363.50
Total 1809100 1809100 18ILEASCOM Expense	\$	172,889.53
1809300 1809300 18UAILECOM Expense		
1809315 1809315 18UAILECOM ILEAS M/A Staff		2,842.11
1809320 1809320 18UAILECOM Communications Staff Travel		1,173.47
1809330 1809330 18UAILECOM ITECS UCP Satellite Data		23.82
Total 1809300 1809300 18UAILECOM Expense	\$	4,039.40
1809600 1809600 18UAILEPRG Expense		
1809610 1809610 18UAILEPRG Staff Salaries		5,403.10
1809630 1809630 18UAILEPRG ILEAS M/A Staff		1,197.25
Total 1809600 1809600 18UAILEPRG Expense	\$	6,600.35
1809700 1809700 18UAILEPLN Expense		
1809710 1809710 18UAILEPLN RPC Travel		858.46
1809720 1809720 18UAILEPLN Planning Staff Salaries		16,893.64
1809740 1809740 18UAILEPLN ILEAS M/A Staff		5,109.47
Total 1809700 1809700 18UAILEPLN Expense	\$	22,861.57
1809800 1809800 18UAILESRT Expense		
1809810 1809810 18UAILESRT ILEAS M/A Staff		16,763.71

1809840 1809840 18UAILESRT Spec Teams Equip	218,927.09
Total 1809800 1809800 18UAILESRT Expense	<u>\$ 235,690.80</u>
Total Grant Expense 2018	<u>\$ 2,046,414.00</u>
Grant Expense 2019	
1900100 1900100 19ILEASSRT Expense	
1900101 1900101 19ILEASSRT OTBF Training	478,263.37
1900102 1900102 19ILEASSRT OT/BF Validation	20,000.00
1900103 1900103 19ILEASSRT-Special Teams Equipment	681,077.03
1900105 1900105 19ILEASSRT Validation Wages	42,058.19
1900106 1900106 19ILEASSRT RFT Other	183,463.44
1900107 1900107 19ILEASSRT RFT Wages	188,717.76
1900110 1900110 19ILEASSRT-Staff Salaries	196,528.57
1900111 1900111 19ILEASSRT Staff Travel	5,927.36
1900115 1900115 19ILEASSRT M/A Staff	812.41
1900140 1900140 19ILEASSRT M/A Telecom	6,373.03
1900141 1900141 19ILEASSRT M/A Service Contracts	3,601.10
1900142 1900142 19ILEASSRT M/A Office Supplies	7,706.09
1900145 1900145 19ILEASSRT M/A Audit Fees	9,772.20
1900146 1900146 19ILEASSRT M/A Workers Comp	16,956.50
Total 1900100 1900100 19ILEASSRT Expense	<u>\$ 1,841,257.05</u>
1900200 1900200 19ILEASPLN Expense	
1900202 1900202 19ILEASPLN RPC Travel	27,600.90
1900208 1900208 19ILEASPLN Equipment/Tech	15,581.21
1900210 1900210 19ILEASPLN Staff	737,124.93
1900240 1900240 19ILEASPLN ILEAS M/A Staff	60,298.58
1900250 1900250 19ILEASPLN Website	49,086.00
1900260 1900260 19ILEASPLN - Law Enforcement Strategies Book	15,000.00
Total 1900200 1900200 19ILEASPLN Expense	<u>\$ 904,691.62</u>
1900300 1900300 19ILEASTRN Expense	
1900309 1900309 19ILEASTRN ITC Lease	387,500.68
1900330 1900330 19ILEASTRN Staff Salaries	296,321.95
1900350 1900350 19ILEASTRN Training Contractors	43,200.00
1900370 1900370 19ILEASTRN Equipment	12,260.06
1900390 1900390 19ILEASTRN ILEAS M/A Staff	41,268.31
Total 1900300 1900300 19ILEASTRN Expense	<u>\$ 780,551.00</u>
1900400 1900400 19ILEASCAR Expense	
1900401 1900401 19ILEASCAR NWCD	24,000.00
1900402 1900402 19ILEASCAR Peoria Dispatch	6,000.00
1900404 1900404 19ILEASCAR Software Development/Svc Contractor	258,548.73
Total 1900400 1900400 19ILEASCAR Expense	<u>\$ 288,548.73</u>
1900500 1900500 19ILEIMERT Expense	
1900510 1900510 19ILEIMERT Staff	44,765.62
1900520 1900520 19ILEIMERT ILEAS MA Staff	2,383.26
Total 1900500 1900500 19ILEIMERT Expense	<u>\$ 47,148.88</u>
1905100 1905100 19UASIMERT Expense	
1905150 1905150 19UASIMERT Salaries	30,160.10
1905250 1905250 19UAILEIME ILEAS M/A Staff	1,588.84

Total 1905100 1905100 19UASIMERT Expense	\$ 31,748.94
1908100 1908100 19ILEASPRG Expense	
1908110 1908110 19ILEASPRG Staff Salaries	63,019.37
1908130 1908130 19ILEASPRG ILEAS M/A Staff	2,781.81
Total 1908100 1908100 19ILEASPRG Expense	\$ 65,801.18
1909100 1909100 19ILEASCOM Expense	
1909105 1909105 19ILEASCOM ILEAS M/A Staff	45,244.84
1909110 1909110 19ILEASCOM Salaries	208,414.18
1909130 1909130 19ILEASCOM STARCOM radio licenses	250,000.00
1909140 1909140 19ILEASCOM Staff Travel	8,599.98
1909180 1909180 19ILEASCOM - UCP/ITECS Satellite Data	68,484.31
1909196 1909196 19ILEASCOM Satellite Phones	2,071.27
1909197 1909197 19ILEASCOM Equipment	49,448.64
1909199 1909199 19ILEASCOM Radios	37,870.59
1909200 1909200 19ILEASCOM Communication Classes	351.93
Total 1909100 1909100 19ILEASCOM Expense	\$ 670,485.74
1909300 1909300 19UASICOM Expense	
1909310 1909310 19UASICOM Salaries	62,882.25
1909315 1909315 19UAILECOM ILEAS M/A Staff	8,480.48
1909320 1909320 19UAILECOM Staff Travel	2,400.00
1909330 1909330 19UAILECOM UCP/ITECS Satellite Data	120.17
1909340 1909340 19UAILECOM Radios	6,560.77
Total 1909300 1909300 19UASICOM Expense	\$ 80,443.67
1909700 1909700 19UAILEPLN Expenses	
1909710 1909710 19UAILEPLN RPC Travel	4,013.63
1909720 1909720 19UAILEPLN Staff	63,668.31
1909740 1909740 19UAILEPLN ILEAS M/A Staff	5,207.84
Total 1909700 1909700 19UAILEPLN Expenses	\$ 72,889.78
1909800 1909800 19UAILESRT Expenses	
1909820 1909820 19UAILESRT-OTBF training	14,689.47
1909840 1909840 19UAILESRT Special Teams Equipment	77,546.65
1909855 1909855 19UAILESRT RFT Other	761.35
Total 1909800 1909800 19UAILESRT Expenses	\$ 92,997.47
Total Grant Expense 2019	\$ 4,876,564.06
Grant Expense 2021	
2125300 2125300 21NARCAN Expenses	
2125315 2125315 21NARCAN Project Director	51,927.50
2125320 2125320 21NARCAN LMS Tech	33,038.98
2125330 2125330 21NARCAN Field Pocket Cards	700.00
2125335 2125335 21NARCAN Database	6,000.00
2125340 2125340 21NARCAN Naloxone	302,400.00
2125345 2125345 21NARCAN M/A Staff	39,448.18
2125355 2125355 21NARCAN Shipping	2,771.80
Total 2125300 2125300 21NARCAN Expenses	\$ 436,286.46
2130050 2130050 21PARILEAS Expense	
2130100 2130100 21PARILEAS Response Personnel	3,091.41
2130200 2130200 21PARILEAS Response Travel	1,207.05

2130300 2130300 21PARILEAS MFF Trucks	135,837.00
2130340 2130340 21PARILEAS LION MT94 Suits	200,972.00
2130360 2130360 21PARILEAS Chem and Less Lethal	60,992.28
2130365 2130365 21PARILEAS Bearcat	315,040.65
2130370 2130370 21PARILEAS MFF Protective Gear	10,000.00
2130375 2130375 21PARILEAS SCBA Bottles	145,756.80
2130385 2130385 21PARILEAS AED & Medic Kits	15,629.25
2130387 2130387 21PARILEAS NFDD Poles	11,700.00
2130395 2130395 21PARILEAS Civil Unrest Personnel	8,331.28
2130397 2130397 21PARILEAS Civil Unrest Travel	2,012.87
2130399 2130399 21PARILEAS Vehicle Expense	527.28
Total 2130050 2130050 21PARILEAS Expense	\$ 911,097.87
Total Grant Expense 2021	\$ 1,347,384.33
Total Grant Expense 2020	
2000100 2000100 20ILEASSRT Expense	
2000101 2000101 20ILEASSRT OT/BF Training	142,126.21
2000102 2000102 20ILEASSRT OT/BF Validation	8,065.32
2000103 2000103 20ILEASSRT Spec Teams Equip	12,519.41
2000106 2000106 20ILEASSRT RFT Other	232.57
2000108 2000108 20ILEASSRT Validation Other	4,546.08
2000111 2000111 20ILEASSRT ILEAS Staff Travel	48.16
2000141 2000141 20ILEASSRT M/A Service Contracts	805.75
2000142 2000142 20ILEASSRT M/A Office Supplies	137.10
2000145 2000145 20ILEASSRT M/A Audit Fees	279.00
Total 2000100 2000100 20ILEASSRT Expense	\$ 168,759.60
2000200 2000200 20ILEASPLN Expense	
2000202 2000202 20ILEASPLN RPC Travel	5,414.57
2000208 2000208 20ILEASPLN Equipment/Tech	1,650.40
Total 2000200 2000200 20ILEASPLN Expense	\$ 7,064.97
2000300 2000300 20ILEASTRN Expense	
2000330 2000330 20ILEASTRN Training Staff	12,343.01
2000370 2000370 20ILEASTRN Equipment	629.99
Total 2000300 2000300 20ILEASTRN Expense	\$ 12,973.00
2000500 2000500 20ILEIMERT Expenses	
2000510 2000510 20ILEIMERT Planning Staff	376.12
Total 2000500 2000500 20ILEIMERT Expenses	\$ 376.12
2005100 2005100 20UAILEIM Expense	
2005150 2005150 20UAILEIM Planning Staff	629.87
Total 2005100 2005100 20UAILEIM Expense	\$ 629.87
2009100 2009100 20ILEASCOM Expenses	
2009110 2009110 20ILEASCOM Communications Staff	515.34
2009140 2009140 20ILEASCOM Communications Staff Travel	7,778.06
2009197 2009197 20ILEASCOM Equipment	7,363.01
Total 2009100 2009100 20ILEASCOM Expenses	\$ 15,656.41
2009300 2009300 20UAILECOM Expense	
2009310 2009310 20UAILECOM Communications Staff	19,320.08
2009320 2009320 20UAILECOM Communications Staff Travel	2,717.15

Total 2009300 2009300 20UAILECOM Expense	\$	22,037.23
2009700 2009700 20UAILEPLN Expense		
2009710 2009710 20UAILEPLN RPC Travel		439.32
Total 2009700 2009700 20UAILEPLN Expense	\$	439.32
2009800 2009800 20UAILESRT Expenses		
2009820 2009820 20UAILESRT OTBF Training		19,254.62
2009830 2009830 20UAILESRT OTBF Validation		7,362.64
2009840 2009840 20UAILESRT Special Teams Equipment		357.00
2009860 2009860 20UAILESRT SRT/MFF Validation Wages		14,714.73
Total 2009800 2009800 20UAILESRT Expenses	\$	41,688.99
2025300 2025300 20NARCAN Expense		
2025310 2025310 20NARCAN RPC		0.00
2025315 2025315 20NARCAN Grant Coordinator		16,455.58
2025320 2025320 20NARCAN LMS Technician		10,910.93
2025325 2025325 20NARCAN Mileage		0.00
2025330 2025330 20NARCAN Field Pocket Cards/Outreach		0.00
2025333 2025333 20NARCAN Webinar/Website		0.00
2025335 2025335 20NARCAN Database		9,999.99
2025340 2025340 20NARCAN Naloxone		152,100.00
2025345 2025345 20NARCAN Indirect Costs M/A		18,350.06
2025355 2025355 20NARCAN Shipping		982.18
Total 2025300 2025300 20NARCAN Expense	\$	208,798.74
2030050 2030050 20PARILEAS Expense		
2030350 2030350 20PARILEAS ITECS Replacement Pilot		5,253.44
2030370 2030370 20PARILEAS MFF Protective Gear		196,500.00
2030380 20PARILEAS Covid19 Personnel		0.00
2030390 2030390 20PARILEAS Covid19 Travel		0.00
2030397 2030397 20PAR Civil Unrest Travel		0.00
Total 2030050 2030050 20PARILEAS Expense	\$	201,753.44
2040060 2040060 20ILEAS911 Expense		
2040100 2040100 20ILEAS911 Equipment		13,994.00
Total 2040060 2040060 20ILEAS911 Expense	\$	13,994.00
Total Total Grant Expense 2020	\$	694,171.69
Total Grant Expense	\$	9,076,549.11