

ILEAS Grant Account Expenditures

July 2022 - June 2023

	Total
Expenses	
Grant Expense	
Grant Expense 2019	
1900100 1900100 19ILEASSRT Expense	
1900103 1900103 19ILEASSRT-Special Teams Equipment	8,432.37
Total 1900100 1900100 19ILEASSRT Expense	\$ 8,432.37
1941100 1941100 19SHILPHCM Expense	
1941150 1941150 19SHILPHCM Shields	85,349.00
1941160 1941160 19SHILPHCM IMERT Patient Monitoring	43,882.37
1941170 1941170 19SHILPHCM ITECS/UCP Broadband Upgrade	25,768.63
1941180 1941180 Area Lighting	50,000.00
Total 1941100 1941100 19SHILPHCM Expense	\$ 205,000.00
Total Grant Expense 2019	\$ 213,432.37
Grant Expense 2021	
2100200 2100200 21SHILEPCY Expense	
2100208 2100208 21SHILEPCY Equipment/Technology	4,798.42
2100210 2100210 21SHILEPCY Planning Staff	71,525.75
2100230 2100230 21SHILEPCY Planning Staff Travel	2,573.24
2100240 2100240 21SHILEPCY ILEAS M&A Staff	7,500.00
2100250 2100250 21SHILEPCY Website	13,133.22
Total 2100200 2100200 21SHILEPCY Expense	\$ 99,530.63
2100220 2100220 21SHILEPHS Expenses	
2100222 2100222 21SHILEPHS Planning Staff	229,877.47
2100223 2100223 21SHILEPHS ILEAS M/A Staff	14,281.75
2100224 2100224 21SHILEPHS RPC Travel	18,420.91
2100228 2100228 21SHILEPHS Website	17,936.72
2100229 2100229 21SHILEPHS Equipment/Technology	5,118.15
Total 2100220 2100220 21SHILEPHS Expenses	\$ 285,635.00
2100231 2100231 21SHILEPST Expense	98.18
2100233 2100233 21SHILEPST Planning Staff	459,754.94
2100234 2100234 21SHILEPST RPC Travel	26,372.25
2100236 2100236 21SHILEPST Website	31,963.46
2100237 2100237 21SHILEPST Equipment/Technology	8,069.37
2100238 2100238 21SHILEPST ILEAS M/A Staff	28,563.50
2100239 2100239 LE Strategies BK	2,799.21
Total 2100231 2100231 21SHILEPST Expense	\$ 557,620.91
2100300 2100300 21SHILTRHS Expense	
2100309 2100309 21SHILTRHS ITC Lease	106,368.79
2100330 2100330 21SHILTRHS Training Staff	91,588.04
2100350 2100350 21SHILTRHS Training Contractors	11,245.71
2100370 2100370 21SHILTRHS Training Center Equipment	1,897.91

2100390 2100390 21SHILTRHS ILEAS M/A Staff	11,129.50
Total 2100300 2100300 21SHILTRHS Expense	\$ 222,229.95
2100320 2100320 21SHILTRET Expense	
2100321 2100321 21SHILTRET Training Staff	91,587.94
2100322 2100322 21SHILTRET ITC Lease	106,198.09
2100323 2100323 21SHILTRET Training Contractors	11,245.71
2100325 2100325 21SHILTRET Training Center Equipment	1,319.76
2100326 2100326 21SHILTRET ILEAS M/A Staff	11,129.50
Total 2100320 2100320 21SHILTRET Expense	\$ 221,481.00
2100400 2100400 21SHILECAR Expense	
2100401 2100401 21SHILECAR NCDS	24,000.00
2100402 2100402 21SHILECAR Peoria	6,000.00
2100404 2100404 21SHILECAR Software Dev	367,907.50
2100410 2100410 21SHILECAR ILEAS M/A Staff	20,942.50
Total 2100400 2100400 21SHILECAR Expense	\$ 418,850.00
2100500 2100500 21SHILEIME Expense	
2100510 2100510 21SHILEIME Planning Staff	45,037.30
2100520 2100520 21SHILEIME ILEAS M&A Staff	2,400.00
Total 2100500 2100500 21SHILEIME Expense	\$ 47,437.30
2101340 21SHILTRST Expense	
2101341 21SHILTRST Training Staff	61,600.50
2101342 21SHILTRST ITC Lease Thru 6.30.23	106,703.86
2101343 21SHILTRST Training Contractors	12,089.43
2101345 21SHILTRST Training Center Equipment	1,338.24
2101346 21SHILTRST ILEAS M/A Staff	7,254.35
Total 2101340 21SHILTRST Expense	\$ 188,986.38
2101350 21SHILTRDV Expense	
2101351 21SHILTRDV Training Staff	91,578.58
2101352 21SHILTRDV ITC Lease Thru 6.30.23	108,118.77
2101353 21SHILTRDV Training Contractors	11,245.71
2101355 21SHILTRDV Training Center Equipment	517.44
2101356 21SHILTRDV ILEAS M/A Staff	11,129.50
Total 2101350 21SHILTRDV Expense	\$ 222,590.00
2105100 2105100 21UAILEIME Expense	
2105150 2105150 21UAILEIME Planning Staff	29,433.86
2105250 2105250 21UAILEIME ILEAS M&A Staff	1,588.00
Total 2105100 2105100 21UAILEIME Expense	\$ 31,021.86
2109100 2109100 21SHILECOM Expense	
2109105 2109105 21SHILECOM ILEAS M/A Staff	1,202.59
2109110 2109110 21SHILECOM Comm Staff Salary	207,449.95
2109125 2109125 21SHILECOM Comm Exercise	2,318.29
2109130 2109130 21SHILECOM STARCOM License	250,000.00
2109135 2109135 21SHILECOM Printing	913.50
2109140 2109140 21SHILECOM Comm Staff Travel	32,806.62
2109180 2109180 21SHILECOM UCP/ITECS Satellite Data	67,489.31
2109196 2109196 21SHILECOM Satellite Phones	5,516.46
2109197 2109197 21SHILECOM Equipment	24,751.69

2109200 2109200 21SHILECOM Comm Classes	25,235.06
Total 2109100 2109100 21SHILECOM Expense	\$ 617,683.47
2109300 2109300 21UAILECOM Expense	
2109310 2109310 21UAILECOM Communications Staff	69,122.41
2109315 2109315 21UAILECOM ILEAS M/A Staff	5,013.00
2109320 2109320 21UAILECOM Communications Staff Travel	9,532.00
Total 2109300 2109300 21UAILECOM Expense	\$ 83,667.41
2109700 2109700 21UAILEPLN Expense	
2109710 2109710 21UAILEPLN RPC Travel	8,096.91
2109720 2109720 21UAILEPLN Planning Staff Salaries	86,535.00
2109740 2109740 21UAILEPLN ILEAS M/A Staff	5,386.00
Total 2109700 2109700 21UAILEPLN Expense	\$ 100,017.91
2109800 2109800 21UAILESRT Expense	
2109820 2109820 21UAILESRT OTBF Training	16,593.25
2109830 2109830 21UAILESRT OTBF Validation	2,893.68
2109840 2109840 21UAILESRT Spec Teams Equip	45,490.35
2109870 2109870 21UAILESRT Hostage phones	10,311.46
Total 2109800 2109800 21UAILESRT Expense	\$ 75,288.74
2112200 2112200 21SHILEPET Expense	
2112210 2112210 21SHILEPET Planning Staff	229,877.47
2112220 2112220 21SHILEPET RPC Travel	18,198.45
2112230 2112230 21SHILEPET Planning Staff Travel	790.65
2112240 2112240 21SHILEPET Website	17,475.10
2112250 2112250 21SHILEPET Equipment/Technology	5,011.58
2112260 2112260 21SHILEPET ILEAS M/A Staff	14,281.75
Total 2112200 2112200 21SHILEPET Expense	\$ 285,635.00
2112600 2112600 21SHILSTET Expense	
2112601 2112601 21SHILSTET Special Teams Equipment	1,319.00
2112602 2112602 21SHILSTET RFT Wages	79,623.23
2112603 2112603 21SHILSTET RFT Other	45,176.03
2112604 2112604 21SHILSTET OTBF Training	212,665.60
2112608 2112608 21SHILSTET Staff Salaries	19,241.12
2112610 2112610 21SHILSTET ILEAS M/A Office Supplies	1,046.12
2112611 2112611 21SHILSTET ILEAS M/A Workers Comp	13,613.25
2112612 2112612 21SHILSTET ILEAS M/A Telecommunications	6,961.24
2112613 21SHILSTET M/A Audit	3,341.65
2112614 21SHILSTET ILEAS M&A Service Contracts	2,036.32
Total 2112600 2112600 21SHILSTET Expense	\$ 385,023.56
2112700 2112700 21SHILESRT Expense	
2112701 2112701 21SHILESRT Special Teams Equipment	26,175.68
2112702 2112702 21SHILESRT RFT Wages	118,942.24
2112703 2112703 21SHILESRT RFT Other	133,704.71
2112704 2112704 21SHILESRT OTBF Training	266,765.42
2112705 2112705 21SHILESRT Validation Wages	22,861.43
2112707 2112707 21SHILESRT OTBF Validation	2,632.24
2112708 2112708 21SHILESRT Staff Salaries	189,224.00
2112709 2112709 21SHILESRT Staff Travel	4,660.99

2112710 2112710 21SHILESRT ILEAS M/A Staff	16,860.00
2112711 2112711 21SHILESRT ILEAS M/A Staff Travel	257.50
2112713 2112713 21SHILESRT ILEAS M/A Office Supplies	7,622.31
2112714 2112714 21SHILESRT M/A Audit Fees	15,330.85
2112715 2112715 21SHILESRT M/A Service Contracts	10,617.11
2112716 21SHILESRT M/A Software Licenses	1,800.00
Total 2112700 2112700 21SHILESRT Expense	\$ 817,454.48
Total Grant Expense 2021	\$ 4,660,153.60
Grant Expense 2023	
2325300 23Narcanc Expense	
2325310 RPC Salary	204.74
2325315 23Narcanc Expense Program Director	60,474.61
2325317 2325317 23Narcanc Support Staff	568.32
2325325 2325325 23Narcanc Mileage	487.85
2325345 2325345 23Narcanc ILEAS M/A	5,800.00
2325350 2325350 23Narcanc iSpring	670.00
2325355 23Narcanc Shipping	1,129.50
2325356 2325356 23Narcanc Fentanyl Strips	578.11
2325360 2325360 NARCANC Disposable CPR Shields	179.85
2325365 2325365 23Narcanc Bags for Leave Behind	314.90
2325370 2325370 23Narcanc LMS porting, database dev	16,875.00
Total 2325300 23Narcanc Expense	\$ 87,282.88
2330050 2330050 23PARILEAS Expense	
2330330 2330330 23PARILEAS Communications Equipment	200,000.00
2330350 2330350 23PARILEAS Insurance	46,000.00
2330360 2330360 23PARILEAS Less Lethal Equip	94,963.74
2330365 2330365 23PARILEAS Operational Personnel	1,485.67
2330370 2330370 23PARILEAS Operational Travel	362.96
2330380 2330380 23PARILEAS MFF Equipment Trucks	144,255.14
2330393 2330393 23PARILEAS Multi Jurisdictional	69,831.00
2330395 2330395 23PARILEAS PPE	67,323.51
2330396 23PARILEAS 2330396 Special Teams Equipment	84,232.99
2330399 2330399 23PARILEAS Vehicle Expense	4,822.25
Total 2330050 2330050 23PARILEAS Expense	\$ 713,277.26
2340060 2340060 23911ILEAS Expense	
2340020 23911 ILEAS ITECS radios	899.99
2340110 2340110 23911ILEAS Region 9/11 SRT Radios	108,874.86
2340130 2340130 23911ILEAS ITECS/UCP Broadband Upgrade	3,225.15
Total 2340060 2340060 23911ILEAS Expense	\$ 113,000.00
23DG2310 23DG2310 23DCEO Expense	
23DG2320 23DG2320 23DCEO Asbestos Abatement	1,225.00
23DG2330 23DG2330 23DCEO Architectural/Project Mgt	180,217.76
Total 23DG2310 23DG2310 23DCEO Expense	\$ 181,442.76
Total Grant Expense 2023	\$ 1,095,002.90
Total Grant Expense 2020	
2000100 2000100 20ILEASSRT Expense	
2000101 2000101 20ILEASSRT OT/BF Training	0.09

2000103 2000103 20ILEASSRT Spec Teams Equip	174,742.27
2000104 2000104 Regional SWAT Teams Equipment	381,716.84
2000106 2000106 20ILEASSRT RFT Other	2,401.26
2000110 2000110 20ILEASSRT Staff Salaries	5,798.74
2000115 2000115 20ILEASSRT ILEAS M/A Staff	36,179.01
2000141 2000141 20ILEASSRT M/A Service Contracts	42.00
Total 2000100 2000100 20ILEASSRT Expense	\$ 600,880.21
2000200 2000200 20ILEASPLN Expense	
2000208 2000208 20ILEASPLN Equipment/Tech	270.75
2000210 2000210 20ILEASPLN Planning Staff	26,864.37
2000240 2000240 20ILEASPLN ILEAS M/A Staff	0.00
Total 2000200 2000200 20ILEASPLN Expense	\$ 27,135.12
2000300 2000300 20ILEASTRN Expense	
2000330 2000330 20ILEASTRN Training Staff	11,684.28
Total 2000300 2000300 20ILEASTRN Expense	\$ 11,684.28
2000500 2000500 20ILEIMERT Expenses	
2000510 2000510 20ILEIMERT Planning Staff	0.00
Total 2000500 2000500 20ILEIMERT Expenses	\$ 0.00
2005100 2005100 20UAILEIM Expense	
2005150 2005150 20UAILEIM Planning Staff	0.00
Total 2005100 2005100 20UAILEIM Expense	\$ 0.00
2009100 2009100 20ILEASCOM Expenses	
2009140 2009140 20ILEASCOM Communications Staff Travel	916.02
2009196 2009196 20ILEASCOM Satellite Phones	172.47
2009197 2009197 20ILEASCOM Equipment	80,653.87
Total 2009100 2009100 20ILEASCOM Expenses	\$ 81,742.36
2009300 2009300 20UAILECOM Expense	
2009320 2009320 20UAILECOM Communications Staff Travel	49.04
Total 2009300 2009300 20UAILECOM Expense	\$ 49.04
2009700 2009700 20UAILEPLN Expense	
2009720 2009720 20UAILEPLN Planning Staff Salaries	2,313.24
Total 2009700 2009700 20UAILEPLN Expense	\$ 2,313.24
2009800 2009800 20UAILESRT Expenses	
2009810 2009810 20UAILESRT M&A Staff	17,103.80
2009840 2009840 20UAILESRT Special Teams Equipment	310,010.60
2009870 2009870 20UAILESRT Hostage Phones	46,322.75
Total 2009800 2009800 20UAILESRT Expenses	\$ 373,437.15
Total Total Grant Expense 2020	\$ 1,097,241.40
Total Grant Expense 2022	
2200100 2200100 22 SHILESRT Deployable Teams/Soft Targets SRT	
2200101 2200101 22SHILESRT Overtime/Backfill Training	144,275.19
2200102 2200102 22SHILESRT Overtime/Backfill Validation	19,552.20
2200105 2200105 22SHILESRT Validation Wages	13,343.08
2200108 2200108 22SHILESRT Validation Other	4,502.40
2200111 2200111 22SHILESRT Staff Travel	1,452.50
2200141 2200141 22SHILESRT ILEAS M/A Service Contracts	5,689.66
2200142 2200142 22SHILESRT ILEAS M/A Office Supplies	2,264.39

2200145 2200145 22SHILESRT ILEAS M/A Audit Fees	490.17
2200146 2200146 22SHILESRT ILEAS M/A Workers Comp	3,645.75
Total 2200100 2200100 22 SHILESRT Deployable Teams/Soft Targets SRT	\$ 195,215.34
2200220 2200220 22SHILEPHS Expense	
2200224 2200224 22SHILEPHS RPC Travel	11,088.39
2200229 2200229 22SHILEPHS Equipment/Tech	2,622.11
Total 2200220 2200220 22SHILEPHS Expense	\$ 13,710.50
2200300 2200300 22SHILTRHS Expense	
2200370 2200370 22SHILTRHS Training Center Equipment	170.05
Total 2200300 2200300 22SHILTRHS Expense	\$ 170.05
2200500 2200500 22SHILEIME Expense	
2200510 2200510 22SHILEIME Planning Staff	476.21
Total 2200500 2200500 22SHILEIME Expense	\$ 476.21
2201350 2201350 22SHILTRDV Expense	852.49
2201355 2201355 22SHILTRDV Equipment	420.00
Total 2201350 2201350 22SHILTRDV Expense	\$ 1,272.49
2205100 2205100 22UAILEIME Expense	
2205150 2205150 22UAILEIME Planning Staff	894.32
Total 2205100 2205100 22UAILEIME Expense	\$ 894.32
2209100 2209100 22SHILECOM Expense	
2209198 2209198 22SHILECOM Services	7,551.57
Total 2209100 2209100 22SHILECOM Expense	\$ 7,551.57
2209700 2209700 22UAILEPLN Expense	
2209710 2209710 22UAILEPLN RPC Travel	1,450.69
Total 2209700 2209700 22UAILEPLN Expense	\$ 1,450.69
2209800 2209800 22UAILESRT Expense	
2209820 2209820 22UAILESRT OT/BF Training	26,872.28
2209830 2209830 22UAILESRT Overtime Backfill Validation	3,623.48
2209860 2209860 22UAILESRT Validation Wages	13,343.08
Total 2209800 2209800 22UAILESRT Expense	\$ 43,838.84
2225300 2225300 22NARCAN Expenses	
2225315 2225315 22NARCAN Project Director	18,350.84
2225330 2225330 22NARCAN Field Pocket Cards	700.00
2225335 2225335 22NARCAN Programming	22,500.00
2225340 2225340 22NARCAN Naloxone	210,900.00
2225345 2225345 22NARCAN M/A Staff	26,157.28
2225355 2225355 22NARCAN Shipping	306.35
2225356 2225356 22NARCAN Fentanyl Strips	890.50
Total 2225300 2225300 22NARCAN Expenses	\$ 279,804.97
2230050 2230050 22PARILEAS Expense	
2230330 2230330 22PARILEAS Communications Equipment	7.97
2230395 2230395 22PARILEAS PPE	27,576.37
Total 2230050 2230050 22PARILEAS Expense	\$ 27,584.34
Total Total Grant Expense 2022	\$ 571,969.32
Total Grant Expense	\$ 7,637,799.59