December, 2024 Board Meeting Financial Reports

Illinois Law Enforcement Alarm System Snapshot - Current Assets & Liabilities As of 12.3.24

Current Assets

011			
Current Assets			
Cash on Hand and in Banks			
Grant Accounts	\$	611,569	
Business Accounts		178,345	
Total Cash in Banks			\$ 789,914
Accounts Receivable			
Grants	\$	713,590	
Business		43,754	
Total Accounts Receivable			757,344
Total Current Assets			\$ 1,547,258
Curren	nt Liabilities		
Current Liabilities			
Accounts Payable			
Grants	\$	377,887	
Business, including Line of Credit		14,888	
Total Accounts Payable			\$ 392,775
Total Current Liabilities			\$ 392,775
Net Working Capital			\$ 1,154,483

Illinois Law Enforcement Alarm System Investment Update As of 12,3,24

	Balance as of 9.13.24	Additions	Interest Inc		tions or	 ice as of
Grant Account:						
None Business Account:	\$ -	\$ -	\$	- \$	-	\$ -
None						·
						\$ -
Total ILEAS 12.3.24						\$

Business Account Report December, 2024

Illinois Law Enforcement Alarm System Statement of Profit and Loss For the Fiscal Year Ended June 30, 2025 From July 1, 2024 to December 3, 2024

42% of year completed

					_		
		Budget proved for	I -	Actual to	i i	Budget naining FY	Percent of Actual to Budget FY
	1	FY 2025	ŀ	2025		2025	2025
		-					
Income:							
Dues	\$	101,000	\$	97,740	\$	3,260	97%
Conference Registrations and Revenues	\$	60,000	\$	-	\$	60,000	0%
Training Center Income							
Training Center Classes, including Special Teams							
Classes	\$	25,000	\$	6,475	\$	18,525	26%
Training Center Meetings	\$	400	\$		\$	400	0%
Training Center Subscriptions	\$	7,000	\$	6,614	\$	386	94%
Training Center Leases	\$	50,000	\$	34,603	\$	15,397	69%
Income from Foundation	\$	5,000	\$	5,000	\$	•	100%
Reimbursement of Foundation/Other Expenses	\$	15,000	\$	5,000	\$	10,000	33%
RNC Income (not including agency reimbursements)	\$	33,000	\$	-	\$	33,000	0%
DNC Income (not including agency reimbursements)	\$	54,000	\$	-	\$	54,000	0%
Interest/ Miscellaneous Income	\$	3,000	\$	1,673	\$	1,327	56%
Total Income:	\$	353,400	\$	157,104	\$	196,296	44%
Expenses:							
General Administrative Expenses							
Audit Fees	\$	8,000	\$	-	\$	8,000	0%
Dues/Subscriptions	\$	9,000	\$	4,514	\$	4,486	50%
Board Expenses	\$	3,000	\$	630	\$	2,370	21%
Insurance (will be reduced by transfer from 25PAR)	\$	40,000	\$	19,073	\$	20,927	48%
Legislative Services	\$	24,000	\$	6,000	\$	18,000	25%

Illinois Law Enforcement Alarm System Statement of Profit and Loss For the Fiscal Year Ended June 30, 2025 From July 1, 2024 to December 3, 2024 42% of year completed

	T				_		
	1	Budget		Actual to		Budget	Percent of Actual
	App	proved for	da	date for FY		maining FY	_
		FY 2025		2025		2025	2025
Miscellaneous Expenses including Bank							
Charges/Office/PayPal/Interest	\$	13,500	\$	4,492	\$	9,008	33%
Response Emergency Expenses not covered by Grants	\$	500	\$	-	\$	500	0%
Special Teams Expenses	\$	2,000	\$	-	\$	2,000	0%
Staff Travel	\$	500	\$	121	\$	379	24%
Vehicle Expenses	\$	500	\$	-	\$	500	0%
Video Services	\$	2,000	\$	-	\$	2,000	0%
ILEAS Conference Expenses	\$	69,000	\$	9,000	\$	60,000	13%
Foundation Expenses Per Agreement	\$	5,000			\$	5,000	0%
Training Center Expenses							
ITC Salaries	\$	60,000	\$	18,837	\$	41,163	31%
Training Center Expenses	\$	13,000	\$	7,939	\$	5,061	61%
Training Center Projects	\$	1,000	\$	•	\$	1,000	0%
RNC Expenses(not including agency reimbursements)	\$	14,000	\$	12,819	\$	1,181	92%
DNC Expenses(not including agency reimbursements)	\$	21,000	\$	13,760	\$	7,240	66%
North Carolina COMMS Expense	\$	•	\$	3,090	\$	(3,090)	0%
Reimbursement of Foundation/Other Expenses	\$	15,000	\$	5,000	\$	10,000	33%
	 			· -			
Total Expenses	\$	301,000	\$	105,276	\$	195,724	35%
Net Profit or (Loss):	\$	52,400	\$	51,828	\$	572	

FY 2021-2025 Grant Report

ILEAS Grant Budget Summary

December 3, 2024

Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	% Committed	Termination
Deployable Teams/ Soft Targets	21SHILESRT	2021	\$1,179,800.00	\$17,384.00	\$1,162,416.00	99%	7/1/2025
UASI ILEAS Deployable Teams	21UAILESRT	2021	\$418,420.00	\$8,760.00	\$409,660.00	98%	7/1/2025
FY21 Totals	2 Grants	LOLI	\$1,598,220.00	\$26,144.00	\$1,572,076.00	3070	1/2/2020
Communications	22SHILECOM	2022	\$667,477.61	\$72,264.63	\$595,212.98	89%	7/1/2025
Planning &	LEGITICEGOTT	2022	40017111102	V12/201103	<i>\$555</i> ,222.50		
Preparedness/RPC/Mutual Aid System	22SHILEPHS	2022	\$1,315,583.58	\$2,768.40	\$1,312,815.18	100%	7/1/2025
Deployable Teams/Soft Targets	22SHILESRT	2022	\$1,519,792.58	\$23,546.02	\$1,496,246.56	98%	7/1/2025
Training/Planning & Preparedness	22SHILTRHS	2022	\$614,906.56	\$256.42	\$614,650.14	100%	7/1/2025
UASI RPC/Mutual Aid System	22UAILEPLN	2022	\$108,229.97	\$1,175.77	\$107,054.20	99%	7/1/2025
UASI ILEAS Deployable Teams	22UAILESRT	2022	\$315,000.00	\$10,955.56	\$304,044.44	97%	7/1/2025
FY22 Grants	6 grants		\$4,540,990.30	\$110,966.80	\$4,430,023.50		
DCEO ITC Remodeling Project	23 DG230021	2023	\$2,975,000.00	\$342,144.74	\$2,632,855.26	88%	6/30/2025
CAR Plan/Mutual Aid System	23SHILECAR	2023	\$282,425.36	\$0.00	\$282,425.36	100%	7/1/2025
Communications	23SHILECOM	2023	\$626,923.16	\$238,844.81	\$388,078.35	62%	7/1/2025
Illinois Emergency Response Team/Soft Targets	23SHILEIME	2023	\$51,475.79	\$18,291.56	\$33,184.23	64%	7/1/2025
Planning & Preparedness/RPC/Mutual Aid System	23SHILEPHS	2023	\$1,355,840.00	\$564,556.39	\$791,283.61	58%	7/1/2025
Deployable Teams/Soft Targets	23SHILESRT	2023	\$1,555,837.89	\$584,004.12	\$971,833.77	62%	7/1/2025
Training/Domestic Terrorism/Extremism	23SHILTRDV	2023	\$323,464.92	\$306,582.92	\$16,882.00	5%	7/1/2025
Training/Planning & Preparedness	23SHILTRHS	2023	\$646,929.85	\$176,930.52	\$469,999.33	73%	7/1/2025
UASI Car Plan/Mutual Aid System	23UAILECAR	2023	\$183,966.35	\$17,727.41	\$166,238.94	90%	7/1/2025
UASI Communications	23UAILECOM	2023	\$121,329.47	\$39,291.68	\$82,037.79	68%	7/1/2025
UASI Illinois Emergency Response Team	23UAILEIME	2023	\$34,316.84	\$11,597.17	\$22,719.67	66%	7/1/2025
UASI RPC/Mutual Aid System	23UAILEPLN	2023	\$133,989.00	\$68,344.86	\$65,644.14	49%	7/1/2025
UASI ILEAS Deployable Teams	23UAILESRT	2023	\$221,052.63	\$170,105.27	\$50,947.36		7/1/2025
FY23 Grants Totals	13 grants	LOLD	\$8,512,551.26	\$2,538,421.45	\$5,974,129.81		
CAR Plan/Mutual Aid System	24SHILECAR	2024	\$276,631.51	\$0.00	\$276,631.51	100%	7/1/2026
Communications	24SHILECOM	2024	\$605,821.03	\$0.00	\$605,821.03	100%	7/1/2026
Illinois Emergency Response	Libridecom	LOLI	\$555/5EE105				
Team/Soft Targets	24SHILEIME	2024	\$50,535.35	\$0.00	\$50,535.35	100%	7/1/2026
Planning & Preparedness/RPC/Mutual Aid		2024	64 200 025 00	\$0.00	\$1,206,935.68	100%	7/1/2026
System	24SHILEPHS	2024	\$1,206,935.68	\$0.00	\$1,546,051.43	100%	
Deployable Teams/Soft Targets Training/Domestic	24SHILESRT	2024	\$1,546,051.43	\$0.00	100 100 100 100 100 100 100 100 100 100	100%	7/1/2026
Terrorism/Extremism	24SHILTRDV	2024	\$339,226.12	40.00	4000/EE011E	20070	7/1/2026
Training/Planning & Preparedness	24SHILTRHS	2024	\$622,483.88	\$0.00	\$622,483.88	100%	7/1/2026
UASI Car Plan/Mutual Aid System		2024	\$182,051.96	\$0.00	\$182,051.96		7/1/2026
UASI Communications	24UAILECOM	2024	\$105,264.39	\$0.00	\$105,264.39	100%	7/1/2026
UASI Illinois Emergency Response Team	24UAILEIME	2024	\$33,690.89	\$0.00	\$33,690.89	100%	7/1/2026
UASI RPC/Mutual Aid System	24UAILEPLN	2024	\$109,201.24	\$0.00	\$109,201.24	100%	7/1/2026
UASI ILEAS Deployable Teams	24UAILESRT	2024	\$221,050.52	\$0.00			7/1/2026
FY 24 Grant Totals	12 grants		\$5,298,944.00	\$0.00	The second discovery of the second		
25ICJIA	25ICJIA	2025	\$5,000,000.00	\$4,697,121.78			7/1/2025
25NARCAN	25NARCAN	2025	\$207,703.00	\$145,761.84			9/30/2025
25PARILEAS	25PARILEAS	2025	\$1,652,000.00	\$1,171,558.51		1000000	7/1/2025
FY 25 Grant Totals	3 grants		\$6,859,703.00	\$6,014,442.13	\$845,260.87		
Totals for Active Grants	36 grants		\$26,810,408.56	\$8,689,974.38	\$18,120,434.18	68%	

ILEAS Grant Budget Report December 3, 2024

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Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	Committed	Termination
Deployable Teams/Soft Targets	21SHILESRT	2021	\$1,179,800.00	\$17,384.00	\$1,162,416.00	99%	7/1/2025
Special Teams Equipment			\$294,397.35	\$0.00	\$294,397.35	100%	7/1/2025
RFT Wages			\$119,347.19	\$10,250.00	\$109,097.19	91%	7/1/2025
RFT Other			\$84,831.03	\$7,134.00	\$77,697.03	92%	7/1/2025
Overtime Backfill Training			\$480,000.00	\$0.00	\$480,000.00	100%	7/1/2025
SRT/MFF Validation Wages			\$27,315.76	\$0.00	\$27,315.76	100%	7/1/2025
SRT/MFF Validation Other			\$0.00	\$0.00	\$0.00	0%	7/1/2025
Staff Salaries			\$93,002.67	\$0.00	\$93,002.67	100%	7/1/2025
OTBF Validation			\$20,000.00	\$0.00	\$20,000.00	100%	7/1/2025
Staff Travel			\$6,666.00	\$0.00	\$6,666.00	100%	7/1/2025
ILEAS M&A Staff			\$16,860.00	\$0.00	\$16,860.00	100%	7/1/2025
ILEAS M&A Staff Travel			\$1,500.00	\$0.00	\$1,500.00	100%	7/1/2025
ILEAS M&A Staff Training			\$0.00	\$0.00	\$0.00	0%	7/1/2025
ILEAS M&A Office Supplies			\$8,500.00	\$0.00	\$8,500.00	100%	7/1/2025
ILEAS M&A Audit Fees			\$14,850.00	\$0.00	\$14,850.00	100%	7/1/2025
ILEAS M&A Service Contracts			\$12,530.00	\$0.00	\$12,530.00	100%	7/1/2025
UASI ILEAS Deployable Teams	21HAILESET	2021	\$418,420.00	\$8,760.00	\$409,660.00	98%	7/1/2025
Special Teams Equipment	ZIONILLOINI	LULI	\$145,000.00	\$0.00	\$145,000.00	100%	7/1/2025
RFT Wages			\$73,000.00	\$8,760.00	\$64,240.00	88%	7/1/2025
RFT Other			\$53,000.00	\$0.00	\$53,000.00	100%	7/1/2025
			\$53,000.00		\$95,000.00	100%	7/1/2025
OTBF Training				\$0.00	\$95,000.00	17000000	7/1/2025
SRT/MFF Validation Wages			\$25,000.00	\$0.00		100%	
SRT/MFF Validation Other			\$6,250.00	\$0.00	\$6,250.00	100%	7/1/2025
OTBF Validation			\$5,000.00	\$0.00	\$5,000.00	100%	7/1/2025
ILEAS M&A Staff			\$16,170.00	\$0.00	\$16,170.00	100%	7/1/2025
FY 2021 Totals	2 grants	2021	\$1,598,220.00	\$26,144.00	\$1,572,076.00	98%	
Communications	22SHILECOM	2022	\$667,477.61	\$72,264.63	\$595,212.98	89%	7/1/2025
STARCOM Radio Licenses			\$125,400.00	\$0.00	\$125,400.00		7/1/2025
UCP/ITECS Satellite Data			\$67,489.31	\$0.00	\$67,489.31	100%	7/1/2025
Services			\$57,300.00	\$0.00	\$57,300.00	100%	7/1/2025
Communications Exercise			\$3,000.00	\$0.00	\$3,000.00	100%	7/1/2025
Communication Classes			\$27,000.00	\$0.00	\$27,000.00	100%	7/1/2025
Instructors			\$13,000.00	\$0.00	\$13,000.00	100%	7/1/2025
Communications Staff			\$200,314.73	\$0.00	\$200,314.73		7/1/2025
Communications Staff Travel			\$32,000.00	\$0.00	\$32,000.00		7/1/2025
Printing			\$8,000.00	\$0.00	\$8,000.00		7/1/2025
ILEAS M&A Staff			\$33,373.57	\$0.00	\$33,373.57	100%	7/1/2025
Remaining Starcom funds			\$100,600.00	\$72,264.63	\$28,335.37	28%	7/1/2025
Planning/RPC/Mutual Aid	22SHILEPHS	2022	\$1,315,583.58	\$2,768.40	\$1,312,815.18	100%	7/1/2025
	223HILEPH3	2022			\$1,081,409.64	100%	7/1/2025
Planning Staff			\$1,081,409.64	\$0.00			7/1/2025
RPC Travel			\$68,000.00	\$0.00	\$68,000.00		
Website			\$81,972.00	\$0.00	\$81,972.00		7/1/2025
Equipment/ Technology			\$18,422.76	\$2,768.40	\$15,654.36		7/1/2025
ILEAS M&A Staff			\$65,779.18	\$0.00	\$65,779.18		7/1/2025
Deployable Teams/Soft Targets	22SHILESRT	2022	\$1,519,792.58	\$23,546.02	\$1,496,246.56	98%	7/1/2025
Special Teams Equipment			\$180,000.00	\$23,546.02	\$156,453.98		7/1/2025
RFT Wages			\$160,000.00	\$0.00	\$160,000.00		7/1/2025
RFT Other			\$120,000.00	\$0.00	\$120,000.00	100%	7/1/2025
Overtime Backfill Training			\$667,607.00	\$0.00	\$667,607.00	100%	7/1/2025
SRT/MFF Validation Wages			\$40,000.00	\$0.00	\$40,000.00	100%	7/1/2025
SRT/MFF Validation Other			\$10,000.00	\$0.00	\$10,000.00	0%	7/1/2025
Staff Salaries			\$236,195.95	\$0.00	\$236,195.95	100%	7/1/2025
OTBF Validation			\$20,000.00	\$0.00	\$20,000.00		7/1/2025
Staff Travel			\$10,000.00	\$0.00	\$10,000.00		7/1/2025
ILEAS M&A Staff			\$9,989.63	\$0.00	\$9,989.63		7/1/2025
ILEAS M&A Staff Travel			\$1,000.00	\$0.00	\$1,000.00		7/1/2025
ILEAS M&A Staff Training			\$1,000.00	\$0.00	\$1,000.00		7/1/2025
ILEAS M&A Office Supplies			\$12,000.00	\$0.00	\$12,000.00		7/1/2025
ILEAS M&A Audit Fees			\$15,000.00	\$0.00	\$15,000.00		7/1/2025
ILEAS M&A Workers Comp			\$16,000.00	\$0.00	\$16,000.00		7/1/2025
ILEAS M&A Service Contracts			\$21,000.00	\$0.00	\$21,000.00		7/1/2024
Training/Planning and Prepare	22CUII TRUC	2000	\$614,906.56		\$614,650.14		7/1/2025
	4220HILTRHO	2022		\$256.42	\$251,531.84		7/1/2025
Training Staff			\$251,531.84	\$0.00			7/1/2025
ITC Lease Thru 6.30.23			\$296,134.00	\$0.00	\$296,134.00		7/1/2025
Training Contractors			\$31,828.73	\$0.00	\$31,828.73		
Staff Travel			\$0.00	\$0.00	\$0.00		7/1/2025
Training Center Equipment			\$4,666.66	\$256.42	\$4,410.24		7/1/2025
ILEAS M&A Staff			\$30,745.33	\$0.00	\$30,745.33		7/1/2025
UASI RPC/Mutual Aid	22UAILEPLN	2022	\$108,229.97	\$1,175.77	\$107,054.20		7/1/2025
Planning Staff Salaries			\$90,818.47	\$0.00	\$90,818.47		7/1/2025
RPC Travel			\$10,824.23	\$0.00	\$10,824.23		7/1/2025
Equipment/ Technology			\$1,175.77	\$1,175.77	\$0.00		7/1/2025
ILEAS M&A Staff			\$5,411.50	\$0.00	\$5,411.50	100%	7/1/2025
UASI ILEAS Deployable Teams	22UAILESRT	2022	\$315,000.00	\$10,955.56	\$304,044.44	97%	7/1/2025

		-27201				%	
Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	Committed	Termination
Special Teams Equipment			\$226,750.00	\$10,955.56	\$215,794.44	95%	7/1/2025
RFT Wages			\$0.00	\$0.00	\$0.00	0%	7/1/2025
RFT Other			\$0.00 \$50,000.00	\$0.00	\$0.00 \$50,000.00	100%	7/1/2025 7/1/2025
OTBF Training SRT/MFF Validation Wages			\$15,000.00	\$0.00 \$0.00	\$15,000.00	100%	7/1/2025
SRT/MFF Validation Other			\$15,000.00	\$0.00	\$15,000.00	0%	7/1/2025
OTBF Validation			\$7,500.00	\$0.00	\$7,500.00	100%	7/1/2025
ILEAS M&A Staff			\$15,750.00	\$0.00	\$15,750.00	100%	7/1/2025
FY 2022 Totals	6 Grant		\$4,540,990.30	\$110,966.80	\$4,430,023.50	98%	
DCEO ITC Remodeling	23DG230021	2023	\$2,975,000.00	\$342,144.74	\$2,632,855.26	88%	6/30/2025
Asbestos Abatement			\$159,864,40	\$0.00	\$159,864.40	100%	6/30/2025
Architects			\$265,731.76	\$0.00	\$265,731.76	0%	6/30/2025
Technology			\$50,000.00	\$0.00	\$50,000.00	0%	6/30/2025
Paving			\$596,838.35	\$8,190.14	\$588,648.21	99%	6/30/2025
Interior Remodel			\$1,872,444.23	\$323,954.60	\$1,548,489.63	83%	6/30/2025
Furnishings			\$30,121.26	\$10,000.00	\$20,121.26	0%	6/30/2025
CAR Plan/Mutual Aid	23SHILECAR	2023	\$282,425.36	\$0.00	\$282,425.36	100%	7/1/2025
Peoria Dispatch Center			\$6,500.00	\$0.00	\$6,500.00	100%	7/1/2025
Software Development/Service			\$262,054.09	\$0.00	\$262,054.09	100%	7/1/2025
Contractor Payments			\$202,034.09	\$0.00	\$202,034.03	10076	11112023
ILEAS M&A Staff			\$13,871.27	\$0.00	\$13,871.27	100%	7/1/2025
Communications	23SHILECOM	2023	\$626,923.16	\$238,844.81	\$388,078.35	62%	7/1/2025
STARCOM Radio Licenses			\$250,000.00	\$46,197.53	\$203,802.47	82%	7/1/2025
UCP/ITECS Satellite Data			\$67,489.00	\$4,941.22	\$62,547.78	93%	7/1/2025
Services			\$52,300.00	\$1,839.04	\$50,460.96	96%	7/1/2025
Communications Exercise			\$3,000.00	\$3,000.00	\$0.00	0%	7/1/2025
Communication Classes			\$20,000.00	\$17,581.80	\$2,418.20	12%	7/1/2025
Instructors			\$3,000.00	\$3,000.00	\$0.00	0%	7/1/2025
Communications Staff			\$163,788.00	\$120,095.00	\$43,693.00	27%	7/1/2025
Communications Staff Travel			\$28,000.00	\$2,844.06	\$25,155.94	90%	7/1/2025
Printing			\$8,000.00	\$8,000.00	\$0.00	0%	7/1/2025
ILEAS M&A Staff		2222	\$31,346.16	\$31,346.16	\$0.00	0%	7/1/2025 7/1/2025
IMERT/Soft Targets	23SHILEIME	2023	\$51,475.79 \$48,902.00	\$18,291.56 \$18,291.56	\$33,184.23 \$30,610.44	64% 63%	7/1/2025
Planning Staff ILEAS M&A Staff			\$2,573.79	\$18,291.56	\$2,573.79	100%	7/1/2025
Planning and Preparedness	23SHILEPHS	2023	\$1,355,840.00	\$564,556.39	\$791,283.61	58%	7/1/2025
Planning Staff	ZJOHILEPHO	2023	\$1,141,002.96	\$521,581.17	\$619,421.79	54%	7/1/2025
RPC Travel	_		\$72,000.00	\$17,403.12	\$54,596.88	76%	7/1/2025
Planning Staff Travel			\$1,000.00	\$1,000.00	\$0.00	0%	7/1/2025
Website			\$53,857.04	\$0.00	\$53,857.04	100%	7/1/2025
Equipment/ Technology			\$20,188.00	\$9,793.49	\$10,394.51	51%	7/1/2025
ILEAS M&A Staff			\$67,792.00	\$14,778.61	\$53,013.39	78%	7/1/2025
Deployable Teams/Soft Target	s 23SHILESRT	2023	\$1,555,837.89	\$584,004.12	\$971,833.77	62%	7/1/2025
Special Teams Equipment			\$322,730.13	\$278,787.11	\$43,943.02	14%	7/1/2025
RFT Wages			\$190,000.00	\$53,729.41	\$136,270.59	72%	7/1/2025
RFT Other			\$171,000.00	\$23,208.38	\$147,791.62	86%	7/1/2025
Overtime Backfill Training			\$468,876.87	\$196,390.12	\$272,486.75	58%	7/1/2025
SRT/MFF Validation Wages			\$30,000.00	\$7,640.95	\$22,359.05	75%	7/1/2025
SRT/MFF Validation Other			\$10,000.00	\$3,990.88	\$6,009.12		7/1/2025
OTBF Validation			\$25,000.00	\$2,960.70	\$22,039.30		7/1/2025
Staff Salaries	-		\$250,439.00	\$1,200.00	\$249,239.00		7/1/2025
Staff Travel			\$10,000.00	\$2,279.89	\$7,720.11 \$11,791.89	77% 100%	7/1/2025 7/1/2025
ILEAS M&A Staff Traval	-		\$11,791.89 \$1,000.00	\$0.00 \$1,000.00	\$11,791.89		7/1/2025
ILEAS M&A Staff Travel ILEAS M&A Staff Training			\$1,000.00	\$1,000.00	\$0.00		7/1/2025
ILEAS M&A Office Supplies			\$12,000.00	\$6,296.97	\$5,703.03		7/1/2025
ILEAS M&A Audit Fees			\$15,000.00	\$0.00	\$15,000.00		7/1/2025
ILEAS M&A Workers Comp			\$16,000.00	\$1,500.00	\$14,500.00	-	7/1/2025
ILEAS M&A Telecommunication	s		\$6,000.00	\$3,203.32	\$2,796.68		7/1/2025
ILEAS M&A Service Contracts			\$15,000.00	\$816.39	\$14,183.61	95%	7/1/2025 7/1/2025
Training Domestic Terrorism	23SHILTRDV	2023	\$323,464.92 \$133,632.66	\$306,582.92	\$16,882.00 \$0.00		7/1/2025
Training Staff			\$133,632.66 \$155,470.35	\$133,632.66 \$155,470.35	\$0.00		7/1/2025
ITC Lease Training Contractors			\$155,470.35	\$155,470.35	\$16,522.00		7/1/2025
Staff Travel			\$333.33	\$333.33	\$10,522.00		7/1/2025
Training Center Equipment			\$1,333.33	\$973.33	\$360.00		7/1/2025
ILEAS M&A Staff			\$16,173.25	\$16,173.25	\$0.00		7/1/2025
Training Planning and Prepare	23SHILTRHS	2023	\$646,929.85	\$176,930.52	\$469,999.33	73%	7/1/2025
Training Staff			\$267,265.31	\$60,572.47	\$206,692.84		7/1/2025
ITC Lease			\$310,940.70	\$81,398.78	\$229,541.92		7/1/2025
Training Contractors			\$33,044.01	\$0.00	\$33,044.01		7/1/2025
Staff Travel			\$666.67	\$660.67	\$6.00		7/1/2025
Training Center Equipment			\$2,666.67	\$1,952.11	\$714.56		7/1/2025
ILEAS M&A Staff			\$32,346.49	\$32,346.49	\$0.00		7/1/2025
UASI Car Plan/Mutual Aid					\$166,238.94	90%	7/1/2025

Description EMA Grant FY Grant Amount Uncommitted Committed Committed Schwess Descriptions State See See See Committed Schwess See See See Committed Schwess See S							%	
Software Development/Service		IEMA Grant	FY		The Control of the Co			
Contamination Section				\$25,868.02	\$0.00	\$25,868.02		7/1/2025
ILEAS MAR Start				\$136,370.67	\$0.00	\$136,370.67	100%	7/1/2025
UASI Communications 2014 ECOM 2023 \$113,239.47 \$39,291.68 \$92,037.78 6894, 717/2026 Stoff Travel \$121,000.00 \$3.203.63 \$11,296.17 \$656, 717/2026 Stoff Travel \$21,000.00 \$3.203.63 \$11,296.17 \$656, 717/2026 ELSA MAS Asiar! \$20,006.47 \$3.200.66.47 \$50.00 \$7.71/2026 \$3.200.66.47 \$3.200.66.				\$9,198.35	\$9,198.35	\$0.00	0%	7/1/2025
Staff Salaries	The state of the s	"						
Self Travel		23UAILECOM	2023					
LEAS MAS Staff								
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Staff Travel	AND THE RESIDENCE OF THE PARTY	ZOMILLIME	2023					
UASI RECMULARI AID SURFAILEDEN 2022 \$133,889.00 \$68,344.86 \$68,644.44 49% 71/12026								
Staff Staffares		23UAILEPLN	2023					
Website								7/1/2025
ILEAS MAS. Staff	RPC Travel			\$12,000.00	\$5,001.52	\$6,998.48	58%	
UASI LEAS Deployable Toams 23UAILESRT 2023 \$221,052.63 \$370,105.27 \$80,947.36 23% 71/10205	Website							
Special Teams Equipment								
Overtime Backfill Training		23UAILESRT	2023					
Validation Wages								
Validation Other								
Overtime Backfill Validation S5,000.00 S,000.00 Over 71/12/026				2011/07/07/2012/2012/2012	100000000000000000000000000000000000000			
ILEAS MAS Staff								
FY 2023 Totals								
CAR PlanMutual Aid System CARPIACMATURE 2024 \$276,631.51 \$0.00 \$276,631.51 \$1.00% 71/12/26 Communications Lashillacor 2024 \$505,535.35 \$0.00 \$505,355.35 \$10.00% 71/12/26 Illinois Energency Response Team/Soft Targets Panning &		13 Grants				- A.S. S.		
Communications	CAR Plan/Mutual Aid System		2024					7/1/2026
Team/Soft Targets								7/1/2026
Preparedness/RPC/Mutual Aid System		24SHILEIME	2024	\$50,535.35	\$0.00	\$50,535.35	100%	7/1/2026
Deployable Teams/Soft Targets 24SHILESRT 2024 \$1,546,051.43 \$0.00 \$339,226.12 100% 7/1/2026 Taraining/Domestic 24SHILTRDV 2024 \$339,226.12 \$0.00 \$339,226.12 100% 7/1/2026 Taraining/Panning & 24SHILTRDV 2024 \$622,483.88 \$0.00 \$622,483.88 100% 7/1/2026 Taraining/Panning & 24SHILTRDY 2024 \$622,483.88 \$0.00 \$622,483.88 100% 7/1/2026 Taraining/Panning & 24UAILECAR 2024 \$182,051.96 \$0.00 \$182,051.96 100% 7/1/2026 UASI Communications 24UAILECAR 2024 \$182,051.96 \$0.00 \$182,051.96 100% 7/1/2026 UASI Communications 24UAILECAM 2024 \$182,051.96 \$0.00 \$105,264.39 100% 7/1/2026 UASI Communications 24UAILECAM 2024 \$33,690.89 \$0.00 \$33,690.89 100% 7/1/2026 UASI RPC/Mutual Aid System 24UAILECAM 2024 \$33,690.89 \$0.00 \$109,201.24 100% 7/1/2026 UASI RPC/Mutual Aid System 24UAILECAM 2024 \$221,050.52 \$0.00 \$221,050.52 100% 7/1/2026 UASI CARAINA 2024 \$221,050.52 \$0.00 \$221,050.52 100% 7/1/2026 UASI CARAINA 2024 \$221,050.52 \$0.00 \$221,050.52 100% 7/1/2026 UASI CARAINA 2025 \$5,000,000.00 \$4,697,121.78 \$502,378.22 6% 7/1/2025 25NARCAM 25NARCA	Preparedness/RPC/Mutual Aid	24SHILEPHS	2024	\$1,206,935.68		\$1,206,935.68	100%	7/1/2026
Deployable Teams/Soft Targets 24SHILESRT 2024 \$1,546,051.43 \$1,000 \$339,226.12 100% 7/1/2026						\$1.546.051.43	100%	000000000000000000000000000000000000000
Terronsm/Extremism			2024	\$1,546,051.43	100,000,000		2000	
Preparedness		24SHILTRDV	2024		\$0.00	CALLEY CONTROL OF	5000000	
A		24SHILTRHS	2024	\$622,483.88	77	8/50/21 W.S. L.D.		
UASI Illinois Emergency Response Team 24UAILEIME 2024 \$33,690.89 \$0.00 \$33,690.89 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100% 7/1/2026 100%								
Response Team		24UAILECOM	2024	\$105,264.39	\$0.00	\$105,264.39	100%	7/1/2026
Response Feam 24UAILEME 2024 \$109,201.24 \$0.00 \$109,201.24 \$100% 71/1/2026		19710 V T W - 1870 OLEY	1232320		\$0.00	\$33,690.89	100%	7/4/0000
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UASI ILEAS Deployable Teams 24UALLESRT 2024 \$221,050.52 7/11/2025	UASI RPC/Mutual Aid System	24UAILEPLN	2024	\$109,201.24	\$0.00	\$109,201.24		77172020
FY 24 Grant Totals	UASI ILEAS Deployable Teams	24UAILESRT	2024	\$221,050.52	\$0.00	\$221,050.52	100%	7/1/2026
25ICJIA 25ICJIA 2025 \$ 5,000,000.00 \$ 4,697,121.78 \$302,878.22 6% 7/1/2025 25NARCAN 25NARCAN 2025 \$ 207,703.00 \$ 145,761.84 \$61,941.16 30% 9/30/2025 25PARILEAS 25PARILEAS 2025 \$ 1,652,000.00 \$ 1,171,558.51 \$ 480,441.49 29% 7/1/2025 25PARILEAS 25PARILEAS \$ 60,000.00 \$56,106.00 \$3,894.00 6% 7/1/2025 Vehicle Expense \$ 7,000.00 \$3,899.23 \$3,100.77 44% 7/1/2025 Vehicle Expense \$ 7,000.00 \$3,143.30 \$1,856.70 37% 7/1/2025 Communications Upgrade \$ 5,000.00 \$3,143.30 \$1,866.90 37% 7/1/2025 Communications Upgrade \$ 8,000.00 \$3,1534.10 \$18,465.90 37% 7/1/2025 Cache Comms \$ 200,000.00 \$3,237.03 \$3,612.97 45% 7/1/2025 Cache Comms \$ 200,000.00 \$200,000.00 \$0.00 0% 7/1/2025 Cache Comms \$ 200,000.00 \$3,923.00 \$161,077.00 98% 7/1/2025 EOD Bomb Suit replacement \$ 165,000.00 \$3,923.00 \$161,077.00 98% 7/1/2025 HF Radios \$ 112,000.00 \$4,000.00 \$0.00 0% 7/1/2025 MFF Equipment Trucks \$ 310,000.00 \$40,000.00 \$0.00 0% 7/1/2025 PSAP/EMA Starcom \$ 165,000.00 \$310,000.00 \$0.00 0% 7/1/2025 PSAP/EMA Starcom \$ 165,000.00 \$165,000.00 \$0.00 0% 7/1/2025 SRT Ford 350 Diesel Trucks \$ 310,000.00 \$100,000		The Address of the Ad				\$5,298,944.00	100%	
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Grant Adjustment Notices for December 2024 Board Meeting

ILEAS 12.3.24

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ACTION	DECREASE	CHANGE		NEW AMOUNT
Extension to 7.1.25	n/a	n/a	\$	1,179,800.00
Extension to 7.1.25	n/a	n/a	\$	418,420.00
Extension to 7.1.25	n/a	n/a	\$	542,400.00
Extension to 7.1.25	n/a	n/a	\$	1,315,583.58
Extension to 7.1.25	n/a	n/a	\$	614,906.56
Extension to 7.1.25	n/a	n/a	\$	1,175.77
Extension to 7.1.25	n/a	n/a	\$	1,443,802.95
Extension to 7.1.25	n/a	n/a	\$	315,000.00
		_		
IEMA-OHS awarded				
ILEAS funds for unmet				
needs. ILEAS will use the				
funds to purchase shields				
<u>-</u>				
costs.	Increase	\$95,000	\$	1,179,800.00
IEMA-OHS awarded		-		
ILEAS funds for unmet				
1				
1				
, ,	Increase	\$95,000	\$	418,420.00
	Extension to 7.1.25 IEMA-OHS awarded ILEAS funds for unmet needs. ILEAS will use the funds to purchase shields and pay shield training costs. IEMA-OHS awarded	Extension to 7.1.25	Extension to 7.1.25	ACTION ACTION Extension to 7.1.25 IEMA-OHS awarded ILEAS funds for unmet needs. ILEAS will use the funds to purchase shields and pay shield training costs. IEMA-OHS awarded ILEAS funds for unmet needs. ILEAS will use the funds to purchase shields and pay shield training Increase \$95,000 \$