

# **Financial Snapshot**

**Illinois Law Enforcement Alarm System**  
**Snapshot - Current Assets & Liabilities**  
**As of 4.26.17**

**Current Assets**

**Current Assets**

Cash on Hand and in Banks			
Grant Accounts	\$	404,893.10	
Business Accounts		<u>588,859.64</u>	
Total Cash in Banks			\$ 993,752.74
Accounts Receivable			
Grants	\$	240,533.62	
Business		<u>28,009.85</u>	
Total Accounts Receivable			268,543.47
<b>Total Current Assets</b>			<b>\$ <u>1,262,296.21</u></b>

**Current Liabilities**

**Current Liabilities**

Accounts Payable			
Grants	\$	126,264.33	
Business, including Line of Credit		<u>445.18</u>	
Total Accounts Payable			\$ 126,709.51
<b>Total Current Liabilities</b>			<b>\$ <u>126,709.51</u></b>
<b>Net Working Capital</b>			<b>\$ <u><u>1,135,586.70</u></u></b>

Prepared for ILEAS Board Meeting  
Thursday, April 26, 2017

Janet Plotner  
Finance Manager

# **Business Account Report**

Illinois Law Enforcement Alarm System  
Statement of Profit and Loss  
For the Fiscal Year Ended June 30, 2017  
From July 1, 2016 to April 26, 2017  
82% of year completed

	Actual FY 2017	Budget FY 2017	Budget Remaining	Percent
<b>Income:</b>				
Dues Revenue	\$ 101,092	\$ 104,000	\$ 2,908	97%
Conference Registrations, plus foundation donation	\$ 37,358	\$ 52,000	\$ 14,642	72%
IPWMAN Income	\$ 7,000	\$ 12,000	\$ 5,000	58%
<b>Training Center Income</b>				
Training Center Classes, including Special Teams Classes	\$ 20,800	\$ 16,000	\$ (4,800)	130%
Training Center Meetings	\$ 450	\$ 500	\$ 50	90%
Training Center Subscriptions	\$ 2,500	\$ 5,000	\$ 2,500	50%
Training Center Leases	\$ 64,384	\$ 80,000	\$ 15,616	80%
Income from Foundation for Admin Support and Sub-Lease	\$ 9,540	\$ 10,740	\$ 1,200	89%
Income from Cubs Parade	\$ 51,424	\$ -		
Reimbursement of Expenses from Foundation/Grant	\$ 2,621	\$ 20,000	\$ 17,379	13%
Interest/ Miscellaneous Income	\$ 970	\$ 1,000	\$ 30	97%
<b>Total Income:</b>	<b>\$ 298,138</b>	<b>\$ 301,240</b>	<b>\$ 3,102</b>	<b>99%</b>
<b>Expenses:</b>				
<b>General Administrative Expenses</b>				
Audit Fees	\$ 5,541	\$ 6,000	\$ 459	92%
Continuity of Operations	\$ -	\$ -	\$ -	0%
Cubs Parade	\$ 49,926	\$ -	\$ (49,926)	0%
Dues/Subscriptions	\$ 4,622	\$ 7,000	\$ 2,378	66%
Board Expenses	\$ 784	\$ 2,000	\$ 1,216	39%
Insurance	\$ 50,267	\$ 50,000	\$ (267)	101%
Legal Services	\$ -	\$ 1,000	\$ 1,000	0%
Legislative Services	\$ 20,000	\$ 24,000	\$ 4,000	83%
LMS	\$ 35,330	\$ 36,250	\$ 920	97%
Miscellaneous Expenses	\$ 2,673	\$ 2,000	\$ (673)	134%
Office/Other Expenses	\$ 3,046	\$ 2,500	\$ (546)	122%
Public Communications	\$ -	\$ -	\$ -	0%
Republican Convention-Legal Fees	\$ 3,480	\$ -	\$ (3,480)	0%
Response Emergency Expenses not covered by Grants	\$ 2,410	\$ 4,000	\$ 1,590	60%
Special Teams Expenses	\$ 9,753	\$ 13,000	\$ 3,247	75%
Staff Travel	\$ 298	\$ 500	\$ 202	60%
Vehicle Expenses	\$ 3,307	\$ 4,000	\$ 693	83%
Video Services	\$ 3,040	\$ 5,000	\$ 1,960	61%

**Illinois Law Enforcement Alarm System**  
**Statement of Profit and Loss**  
**For the Fiscal Year Ended June 30, 2017**  
**From July 1, 2016 to April 26, 2017**  
**82% of year completed**

	Actual FY 2017	Budget FY 2017	Budget Remaining	Percent
ILEAS Conference Expenses	\$ 32,628	\$ 52,000	\$ 19,372	63%
IPWMAN				
IPWMAN Salaries/Expense	\$ 2,844	\$ 5,000	\$ 2,156	57%
Foundation Expenses Per Agreement	\$ 5,629	\$ 10,432	\$ 4,803	54%
Training Center Expenses				
ITC Salaries	\$ 77,432	\$ 95,000	\$ 17,568	82%
Training Center Expenses	\$ 10,427	\$ 15,000	\$ 4,573	70%
Training Center Projects	\$ -	\$ 3,750	\$ 3,750	0%
Reimbursement of Foundation/Other Expenses	\$ 4,577	\$ 20,000	\$ 15,423	23%
Total Expenses	\$ 328,015	\$ 358,432	\$ 30,417	92%
Net Profit or (Loss):	\$ (29,877)	\$ (57,192)	\$ (27,315)	

# **FFY 13-16 Grant Report**

**There were no new  
budgetary changes to  
the Grants**

**ILEAS  
Grant Budget Summary  
April 27, 2017**

Description	LEMA Grant	FY	Grant Amount	Uncommitted	Committed	% Committed	Termination
CAR Plan/Mutual Aid	16ILEASCAR	2016	\$378,763.15	\$48,938.15	\$329,825.00	87%	7/1/2018
Communications	16ILEASCOM	2016	\$868,526.31	\$775,255.53	\$93,270.78	11%	7/1/2018
Incident Management Team	16ILEASIMT	2016	\$22,452.03	\$21,291.98	\$1,160.05	5%	7/1/2018
RPC/Mutual Aid System	16ILEASPLN	2016	\$1,157,917.11	\$164,035.86	\$993,881.25	86%	7/1/2018
Program Staff	16ILEASPRG	2016	\$151,346.72	\$15,092.00	\$136,254.72	90%	7/1/2018
ILEAS Deployable Teams	16ILEASSRT	2016	\$2,597,842.10	\$1,986,813.59	\$611,028.51	24%	7/1/2018
Training/Mutual Aid System	16ILEASTRN	2016	\$722,381.47	\$76,388.67	\$645,992.80	89%	7/1/2018
Illinois Medical Emergency	16ILEIMERT	2016	\$42,518.42	\$691.43	\$41,826.99	98%	7/1/2018
UASI Communications	16UASICOM	2016	\$124,210.53	\$30,939.75	\$93,270.78	75%	7/1/2018
UASI Incident Management Team	16UASIIMT	2016	\$2,494.73	\$2,322.83	\$171.90	7%	7/1/2018
UASI IMERT	16UASIMERT	2016	\$42,518.42	\$691.48	\$41,826.94	98%	7/1/2018
UASI RPC/Mutual Aid System	16UASIPLN	2016	\$123,849.85	\$14,215.28	\$109,634.57	89%	7/1/2018
UASI Program Staff	16UASIPRG	2016	\$52,588.19	\$6,849.94	\$45,738.25	87%	7/1/2018
UASI ILEAS Deployable Teams	16UASISRT	2016	\$729,934.21	\$729,934.21	-	0%	7/1/2018
<b>FY2016 Totals</b>	<b>14 grants</b>		<b>\$7,017,343.24</b>	<b>\$3,873,460.70</b>	<b>\$3,143,882.54</b>	<b>45%</b>	
Management and Administration*	15ILEASADM	2015	\$332,220.58	\$1,394.55	\$330,826.03	100%	7/1/2017
Car Plan/Mutual Aid System	15ILEASCAR	2015	\$377,750.00	-	\$377,750.00	100%	7/1/2017
Communications	15ILEASCOM	2015	\$846,962.00	\$308,416.04	\$538,545.96	64%	7/1/2017
Incident Management Team	15ILEASIMT	2015	\$51,840.00	\$27,069.32	\$24,770.68	48%	7/1/2017
RPC & Conf/Mutual Aid System	15ILEASPLN	2015	\$1,426,962.56	\$40,724.66	\$1,386,237.90	97%	7/31/2017
Program Staff	15ILEASPRG	2015	\$108,771.28	-	\$108,771.28	100%	4/30/2017
ILEAS Deployable Teams	15ILEASSRT	2015	\$2,478,163.93	\$53,989.12	\$2,424,174.81	98%	7/31/2017
Training/Mutual Aid System	15ILEASTRN	2015	\$991,241.23	\$4,116.25	\$987,124.98	100%	8/31/2016
Illinois Medical Emergency Response Team	15ILEIMERT	2015	\$30,500.00	-	\$30,500.00	100%	3/31/2017
UASI Communications	15UAILECOM	2015	\$97,381.00	\$11,031.97	\$86,349.03	89%	7/1/2017
UASI Incident Management Team	15UAILEIMT	2015	\$2,700.00	\$810.66	\$1,889.34	70%	7/1/2017
UASI RPC & Conference/Mutual Aid	15UAILEPLN	2015	\$120,700.00	\$33.01	\$120,666.99	100%	7/1/2017
UASI Program Staff	15UAILEPRG	2015	\$40,692.00	-	\$40,692.00	100%	7/1/2017
UASI ILEAS Deployable Team	15UAILESRT	2015	\$108,000.00	\$13,485.47	\$94,514.53	88%	7/1/2017
UASI Illinois Medical Emergency Response Team	15UAILIMER	2015	\$30,500.00	-	\$30,500.00	100%	7/1/2017
UASI Management and Administration	15UASIADM	2015	\$15,368.00	-	\$15,368.00	100%	7/1/2017
<b>FY2015 Totals</b>	<b>16 grants</b>		<b>\$7,059,752.58</b>	<b>\$461,071.05</b>	<b>\$6,598,681.53</b>	<b>93%</b>	
Broadband	13SLIGPILE	2013	\$1,538,812.06	\$274,409.61	\$1,264,402.45	82%	2/28/2018
<b>FY2013 Totals</b>	<b>1 grant</b>		<b>\$1,538,812.06</b>	<b>\$274,409.61</b>	<b>\$1,264,402.45</b>	<b>82%</b>	
<b>Totals for Active Grants</b>	<b>31 grants</b>		<b>\$16,140,907.88</b>	<b>\$4,751,636.21</b>	<b>\$11,389,271.67</b>	<b>71%</b>	

**ILEAS  
Grant Budget Report  
April 27, 2017**

Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	% Committed	Termination
<b>CAR Plan/Mutual Aid</b>	<b>16ILEASCAR</b>	<b>2016</b>	<b>\$378,763.15</b>	<b>\$48,938.15</b>	<b>\$329,825.00</b>	<b>87%</b>	<b>7/1/2018</b>
Northwest Central Dispatch Service			\$24,000.00	\$24,000.00	-	0%	7/1/2018
Peoria Dispatch Center			\$6,000.00	\$6,000.00	-	0%	7/1/2018
Software Development/Service Contractor Payments			\$329,825.00	-	\$329,825.00	100%	7/1/2018
ILEAS M&A Salaries			\$18,938.15	\$18,938.15	-	0%	7/1/2018
<b>Communications</b>	<b>16ILEASCOM</b>	<b>2016</b>	<b>\$868,526.31</b>	<b>\$775,255.53</b>	<b>\$93,270.78</b>	<b>11%</b>	<b>7/1/2018</b>
STARCOM Radio Licenses			\$250,000.00	\$250,000.00	-	0%	7/1/2018
ITECS Satellite Data			\$40,000.00	\$40,000.00	-	0%	7/1/2018
UCP Satellite Data			\$85,800.00	\$85,800.00	-	0%	7/1/2018
Satellite Phones			\$6,300.00	\$6,300.00	-	0%	7/1/2018
GIS Software			\$25,000.00	\$25,000.00	-	0%	7/1/2018
Capital Replacement and Purchases			\$250,000.00	\$250,000.00	-	0%	7/1/2018
Communications Exercise			\$10,000.00	\$10,000.00	-	0%	7/1/2018
Communications Classes			\$25,000.00	\$25,000.00	-	0%	7/1/2018
Communications Contractor			\$30,000.00	-	\$30,000.00	100%	7/1/2018
Communications Staff			\$68,000.00	\$4,729.22	\$63,270.78	93%	7/1/2018
Staff Travel			\$15,000.00	\$15,000.00	-	0%	7/1/2018
Printing			\$20,000.00	\$20,000.00	-	0%	7/1/2018
ILEAS M&A Staff			\$43,426.31	\$43,426.31	-	0%	7/1/2018
<b>Incident Management Team</b>	<b>16ILEASIMT</b>	<b>2016</b>	<b>\$22,452.03</b>	<b>\$21,291.98</b>	<b>\$1,160.05</b>	<b>5%</b>	<b>7/1/2018</b>
Web Services & Software			\$3,717.00	\$3,717.00	-	0%	7/1/2018
Office Supplies			\$450.00	\$450.00	-	0%	7/1/2018
Outreach			\$900.00	\$900.00	-	0%	7/1/2018
Quarterly Team Meetings			\$6,187.50	\$6,187.50	-	0%	7/1/2018
Position Specific Training & Field Training			\$3,302.42	\$3,302.42	-	0%	
AHIMT Conference 2017			\$1,710.00	\$1,710.00	-	0%	7/1/2018
Assistance and IAP Development			\$1,350.00	\$1,350.00	-	0%	7/1/2018
Internet Subscriptions			\$3,712.50	\$3,675.06	\$37.44	1%	7/1/2018
ILEAS M&A Staff			\$1,122.61	-	\$1,122.61	100%	7/1/2018
<b>RPC/Mutual Aid System</b>	<b>16ILEASPLN</b>	<b>2016</b>	<b>\$1,157,917.11</b>	<b>\$164,035.86</b>	<b>\$993,881.25</b>	<b>86%</b>	<b>7/1/2018</b>
Planning Staff			\$927,521.25	-	\$927,521.25	100%	7/1/2018
RPC Travel			\$72,500.00	\$72,500.00	-	0%	7/1/2018
Staff Travel			\$10,000.00	\$10,000.00	-	0%	7/1/2018
Equipment/Technology			\$90,000.00	\$23,640.00	\$66,360.00	74%	7/1/2018
ILEAS M&A Staff			\$57,895.86	\$57,895.86	-	0%	7/1/2018
<b>Program Staff</b>	<b>16ILEASPRG</b>	<b>2016</b>	<b>\$151,346.72</b>	<b>\$15,092.00</b>	<b>\$136,254.72</b>	<b>90%</b>	<b>7/1/2018</b>
Program Staff			\$142,779.38	\$6,524.66	\$136,254.72	95%	7/1/2018
Staff Travel			\$1,000.00	\$1,000.00	-	0%	7/1/2018
ILEAS M&A Staff			\$7,567.34	\$7,567.34	-	0%	7/1/2018







**ILEAS  
Grant Budget Report  
April 27, 2017**

Description	LEMA Grant	FY	Grant Amount	Uncommitted	Committed	% Committed	Termination
<b>Management and Administration*</b>	<b>15ILEASADM</b>	<b>2015</b>	<b>\$332,220.58</b>	<b>\$1,394.55</b>	<b>\$330,826.03</b>	<b>100%</b>	<b>7/1/2017</b>
Telecommunications			\$12,961.14	-	\$12,961.14	100%	7/1/2017
Office Supplies			\$7,259.35	\$0.00	\$7,259.35	100%	7/1/2017
Staff Salaries			\$260,208.39	-	\$260,208.39	100%	7/1/2017
Staff Travel			\$1,475.81	-	\$1,475.81	100%	7/1/2017
Audit Fees			\$13,592.00	\$0.00	\$13,592.00	100%	7/1/2017
Workers' Comp			\$22,245.00	-	\$22,245.00	100%	7/1/2017
Payroll Processing Fees			\$8,200.00	-	\$8,200.00	100%	7/1/2017
Office Equipment			\$0.00		\$0.00	0%	7/1/2017
Software Licenses			\$379.01	\$102.39	\$276.62	73%	7/1/2017
Reserved			\$1,292.00	\$1,292.00	\$0.00	0%	7/1/2017
Service Contracts			\$4,607.88	\$0.16	\$4,607.72	0%	7/1/2017
<b>Car Plan/Mutual Aid System</b>	<b>15ILEASCAR</b>	<b>2015</b>	<b>\$377,750.00</b>	<b>-</b>	<b>\$377,750.00</b>	<b>100%</b>	<b>7/1/2017</b>
Northwest Central Dispatch Service Thru 6.30.17			\$30,000.00	-	\$30,000.00	100%	7/1/2017
Peoria Dispatch Thru 6.30.17			\$7,500.00	-	\$7,500.00	100%	7/1/2017
Staff Salaries Thru 6.30.17			\$157,285.23	-	\$157,285.23	100%	7/1/2017
Software Development Contractor (Indilus) Thru 8.2017			\$182,964.77	-	\$182,964.77	100%	7/1/2017
<b>Communications</b>	<b>15ILEASCOM</b>	<b>2015</b>	<b>\$846,962.00</b>	<b>\$308,416.04</b>	<b>\$538,545.96</b>	<b>64%</b>	<b>7/1/2017</b>
Communication Classes includes mileage and lodging			\$13,000.00	\$5,038.51	\$7,961.49	61%	7/1/2017
Communications Contractor			\$65,583.00	-	\$65,583.00	100%	7/1/2017
Printing			\$20,000.00	\$10,002.95	\$9,997.05	50%	7/1/2017
Communications Exercise			\$201.60	-	\$201.60	100%	7/1/2017
Starcom Radio Licenses			\$225,000.00	-	\$225,000.00	100%	7/1/2017
Staff Salary			\$77,099.61	\$8,477.15	\$68,622.46	89%	7/1/2017
Staff Travel			\$11,828.76	\$1,579.06	\$10,249.70	87%	7/1/2017
Satellite Phones			\$1,928.44	\$75.56	\$1,852.88	96%	7/1/2017
GIS Software			\$0.00	\$0.00	\$0.00	0%	7/1/2017
ITECS Satellite Data			\$36,544.00	0	\$36,544.00	100%	7/1/2017
UCP Satellite Data			\$80,695.44	0	\$80,695.44	100%	7/1/2017
Capital Equip RESTRICTED large need IEMA approval			\$309,090.44	\$283,142.82	\$25,947.62	8%	7/1/2017
FCC Licensing			\$3,615.00	-	\$3,615.00	100%	7/1/2017
Satellite Radios			\$2,375.71	\$99.99	\$2,275.72	96%	7/1/2017
<b>Incident Management Team</b>	<b>15ILEASIMT</b>	<b>2015</b>	<b>\$51,840.00</b>	<b>\$27,069.32</b>	<b>\$24,770.68</b>	<b>48%</b>	<b>7/1/2017</b>
Qtrly Team Meetings			\$7,763.62	\$571.20	\$7,192.42	93%	7/1/2017
Position Specific & Field Training			\$11,000.00	\$3,458.60	\$7,541.40	69%	7/1/2017
AHIMT Conference			\$2,450.40	\$0.00	\$2,450.40	100%	7/1/2017
Internet Subscription			\$2,548.00	\$250.44	\$2,297.56	90%	7/1/2017
Assistance & IAP Development for Planned Events (E			\$548.80	\$0.00	\$548.80	100%	7/1/2017
Webpage Hosting and Domain Registration			\$2,826.98	-	\$2,826.98	100%	7/1/2017
<b>ILEAS CIMTEG</b>			<b>\$24,702.20</b>	<b>\$22,789.08</b>	<b>\$1,913.12</b>	<b>0%</b>	<b>7/1/2017</b>



**ILEAS  
Grant Budget Report  
April 27, 2017**

Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	% Committed	Termination
<b>UASI Incident Management Team</b>	<b>15UAILEIMT</b>	<b>2015</b>	<b>\$2,700.00</b>	<b>\$810.66</b>	<b>\$1,889.34</b>	<b>70%</b>	<b>7/1/2017</b>
Quarterly Team Meetings			\$504.00	\$74.91	\$429.09	85%	7/1/2017
Position Specific & Field Training			\$625.00	\$512.29	\$112.71	18%	7/1/2017
AHIMT Conference			\$1,004.00	(\$23.58)	\$1,027.58	102%	7/1/2017
Internet Subscriptions			\$252.00	\$199.44	\$52.56	21%	7/1/2017
Assistance & IAP Development for Planned Events Ex			\$126.00	\$47.60	\$78.40	62%	7/1/2017
Webpage Hosting & Domain Registration			\$189.00	-	\$189.00	100%	7/1/2017
<b>UASI RPC &amp; Conference/Mutual Aid</b>	<b>15UAILEPLN</b>	<b>2015</b>	<b>\$120,700.00</b>	<b>\$33.01</b>	<b>\$120,666.99</b>	<b>100%</b>	<b>7/1/2017</b>
RPC Travel			\$9,698.17	\$33.01	\$9,665.16	100%	7/1/2017
Planning Salaries			\$80,301.83	-	\$80,301.83	100%	7/1/2017
Software Contractor			\$30,700.00	-	\$30,700.00	100%	7/1/2017
<b>UASI Program Staff</b>	<b>15UAILEPRG</b>	<b>2015</b>	<b>\$40,692.00</b>	<b>-</b>	<b>\$40,692.00</b>	<b>100%</b>	<b>7/1/2017</b>
Program Staff			\$40,692.00	-	\$40,692.00	100%	7/1/2017
Staff Travel			-	-	-	0%	7/1/2017
<b>UASI ILEAS Deployable Team</b>	<b>15UAILESRT</b>	<b>2015</b>	<b>\$108,000.00</b>	<b>\$13,485.47</b>	<b>\$94,514.53</b>	<b>88%</b>	<b>7/1/2017</b>
Overtime/Backfill For Training			\$29,272.29		\$37,432.65	128%	7/1/2017
Overtime/Backfill For Validations			\$0.00	\$0.00	-	0%	7/1/2017
Equipment			\$74,727.71	\$13,485.47	\$57,081.88	76%	7/1/2017
<b>UASI Illinois Medical Emergency Response Team</b>	<b>15UAILIMER</b>	<b>2015</b>	<b>\$30,500.00</b>	<b>-</b>	<b>\$30,500.00</b>	<b>100%</b>	<b>7/1/2017</b>
Staff			\$30,500.00	-	\$30,500.00	100%	7/1/2017
<b>UASI Management and Administration</b>	<b>15UASIADM</b>	<b>2015</b>	<b>\$15,368.00</b>	<b>-</b>	<b>\$15,368.00</b>	<b>100%</b>	<b>7/1/2017</b>
Staff Salaries			\$15,368.00	-	\$15,368.00	100%	7/1/2017
<b>FY2015 Totals</b>	<b>16 grants</b>		<b>\$7,059,752.58</b>	<b>\$461,071.05</b>	<b>\$6,598,681.53</b>	<b>93%</b>	
Description	IEMA Grant	FY	Grant Amount	Uncommitted	Committed	% Committed	Termination
<b>Broadband</b>	<b>13SLIGPILE</b>	<b>2013</b>	<b>\$1,538,812.06</b>	<b>\$274,409.61</b>	<b>\$1,264,402.45</b>	<b>82%</b>	<b>2/28/2018</b>
ILEAS M&A			\$2,193.10	-	\$2,193.10	100%	2/28/2018
Staff			\$1,111,226.38	\$88,769.95	\$1,022,456.43	92%	2/28/2018
Statewide Conference			\$100,000.00	\$100,000.00	\$0.00	0%	3/31/2016
Regional Educational Outreach			\$10,500.00	(\$1,581.73)	\$12,081.73	115%	3/31/2016
Misc Meeting Expenses			\$4,945.19	\$2,750.85	\$2,194.34	44%	3/31/2016
Printing/Publications/Video			\$45,000.00	\$10,484.03	\$34,515.97	77%	2/28/2018
Office Supplies			\$10,000.00	\$6,302.72	\$3,697.28	37%	3/31/2016
Technology-Equipment			\$18,199.89	(\$1,495.75)	\$19,695.64	108%	2/28/2018
Staff Travel			\$115,000.00	\$5,959.78	\$109,040.22	95%	2/28/2018
Website Technology			\$47,000.00	\$36,681.81	\$10,318.19	22%	2/28/2018
ILEAS M&A Reserved			\$26,537.95	\$26,537.95	\$0.00	0%	2/28/2018
ILEAS M&A Staff			\$48,209.55	-	\$48,209.55	100%	2/28/2018
<b>FY2013 Totals</b>	<b>1 grant</b>		<b>\$1,538,812.06</b>	<b>\$274,409.61</b>	<b>\$1,264,402.45</b>	<b>82%</b>	
<b>Total for Active Grants</b>	<b>31 grants</b>		<b>\$16,140,907.88</b>	<b>\$4,751,636.21</b>	<b>\$11,389,271.67</b>	<b>71%</b>	