



**ILEAS Executive Director Status Report
December 7, 2005**

Membership

The membership rate has slowed, but not stopped, since the grants closed. Additionally, there are 546 completed alarm cards and an additional 97 cards that have been started but not finished.

	April 2005	July 2005	November 2005
Members	671	746	778

ILEAS Administrative Office Katrina Activity

The Louisiana EMAC Mutual Aid activity in the office dropped off at the end of November. On November 29th, ILEAS submitted its final report and request for reimbursement to IEMA. Some final facts:

	Amount
Total Personnel Costs(Includes overtime, fringe benefits and per deim)	\$1,628,385.15
Total Mileage Costs	\$149,387.45
Total Equipment (damaged, destroyed, purchased, Misc. Costs)	\$132,478.25
Total Reimbursement Request	\$1,910,250.85
Total Number of agencies	110
Total Number of Officers/Deputies	253
Total Number of Hours Worked	46,733.11
Total Number of Miles Driven	368,857.90
Backfill to Total Hours Worked Ratio	1:12.78
Average Fringe Benefit Rates	21.32%
Average Overtime Rate (w/o fringe & w/o ISP)	\$41.88
Average Overtime Rate (with ISP)	\$42.82
Staff Cost Per Hour of Deployment	\$34.84
Total Cost Per Hour of Deployment (incl. staff, equip & travel)	\$40.87
Average Cost Per Day for Local Agencies	\$73,471.18
Average Cost Per Day Per Officer	\$290.40

2005 ILEAS Local Law Enforcement Agency Grants

This is the status of the \$6,775,000 in local grants to date:

Month	Spent on MDC's	Spent on Target Hardening/Communications	Pending	Grants Closed	Funds Expended
September 2005	\$950,900	\$451,748	\$5,372,351	18%	21%
October 2005	\$2,341,799	\$531,221	\$3,901,980	44%	42%
December 2005	\$3,116,049	\$1,615,620	\$2,043,330	72%	70%

WMD SRT Training

A summary of SRT activity.

Team	Training	Equipment /Status
NIPAS	HAZMAT, NVG, live agent training finished, WMD Tactical Commanders' course, WMD Tactical Operators course	Fully equipped - Operational
Region 4	HAZMAT, NVG, live agent training finished, WMD Tactical Commanders' course completed	Fully equipped - Operational
Region #2	HAZMAT, NVG, WMD Tactical Commanders' course completed, live agent training underway	Fully equipped - Operational
Region 3	BASIC SWAT, HAZMAT, NVG, live agent training, Tactical Commanders Course	Fully equipped – LANX finally delivered – Will be operation at next report
Region 7	HAZMAT, NVG, live agent training underway, Tactical Commanders' , Tactical Operators Course scheduled	Fully equipped – LANX finally delivered – Will be operation at next report.
Region 8	Basic SWAT, HAZMAT completed, live agent training starting, Tactical Commanders Course completed	Only a few items of equipment remaining to be delivered
Region 6	Basic SWAT, HAZMAT completed, live agent training starting, Tactical Commanders' Course completed	Only a few items of equipment remaining to be delivered
Regions 9/11 - Southern Illinois	Basic SWAT completed, HAZMAT completed, Live Agent being scheduled	Truck/Trailer/Robot issued. Equipment ordered and pending delivery

SRT Certification Process & Policies

At the January meeting, the Team Commanders will present a formal certification process to the Board. The SOP's are on their third revision and the fourth, and hopefully final, will be delivered for Board approval in January 2006.

SRT Training

The 8-day Patriot training for 22 team members will be held in Urbana from January 9-17, 2006. Each of the ten teams will have 2 members in attendance with one slot open for Chicago and one for ISP. The teams are scheduling the WMD Tactical Operators course for each of their regions.

Additionally, the new online training software is now active. Team commanders can build their teams online and enter their training events. Each time they do, an email is automatically generated and sent to each chief and sheriff of the affected officers. The chiefs/sheriffs can then request a reimbursement online as well.

SRT New Teams

We have met with the Central Illinois Emergency Response Team (CIERT) which is a pre-existing multi-jurisdictional team based around the Peoria/Tazewell/Woodford counties area. They will have a final answer for the ILEAS Board by the time of the December meeting. Additionally, work is being done to put together a team on the southwest side of the Chicago area. More will follow on that as it happens.

SRT Budget

The SRT budget for FY 05 started at \$4.5 million and is now down to \$2.4 million. Most major purchases are completed – robots, trucks, trailers, patriots – are all done. There are some SCBA issues outstanding and the basic equipment and radios for the two new teams have yet to be ordered.

StarCom 21 and VHF Radios

StarCom21 radios are being installed all over the State. ILEAS has not received a bill as of yet. I have posted a web page regarding the StarCom21 and VHF radio projects complete with checklists, FAQ's, lists of agencies who requested each, policies, etc. Here are the issues that have surfaced so far:

- Agencies that do not know what StarCom21 is and didn't know they ordered it
- Agencies that said they ordered it but were not on the list (there are probably half a dozen so far)
- Agencies that Motorola cannot find, contact or otherwise get in touch with. The ILEAS staff has been assisting by tracking them down and getting them hooked up with Motorola.

Regional Distribution Sites Security Teams

ILEAS has posted a RDSST website and sent out a bulk email to all sheriffs/chiefs about the RDSST's. We have gotten several inquiries from departments that are interested in forming a team. Additionally, a formal letter was sent to OPD from Carl Hawkinson requesting a waiver from the prohibition on chemical riot control agents for these teams. The budget and the team formation is on hold until an answer is received with regard to this waiver request.

Mobile Command Posts

The Mobile Command Posts are being completed quickly at this point. The Adams County MCP will be delivered shortly and two more (Galesburg and Jo Davies County) are being completed. They will keep one of them as a template and then build two more. This is the schedule:

Delivery Order	Jurisdiction	VIN	Delivered	Invoiced & Submitted	Paid
1	DuQuoin	M72252	Yes	Yes/yes	Yes
2	Madison County	M72250	Yes	Yes/yes	Yes
3	DuPage County	V06992	Yes	Yes/yes	Yes
4	Kendall County	V06993	Yes	Yes/yes	Yes
5	Rock Island County	V06995	Yes	Yes/yes	Yes
6	Adams County		Yes	No/No	No
7	Galesburg		No	No/No	No
8	Jo Davies County		No	No/No	No
9	McLean County		No	No/No	No
10	Bureau County		No	No/No	No
11	Tazewell County		No	No/No	No
12	Lake County		No	No/No	No
13	Marion County		No	No/No	No

Dues

The dues letters have been sent. No payments received as of yet.

Conference

Conference registration will be online later this week. The vendor letters were sent in September and we are already getting vendor registration back. Attendees can pay either by check or they can pay online. We have set up a PayPal account for online payments.

Credentialing

The State Police have given us several purchases to make and so far I have issued 6 PO's to buy equipment for this project. More will follow in coming months.

Incident Management Assistance Teams (IMAT)

Gary Stryker and I are on the IMAT committee which has met twice, once in person and once on a conference call. That process is being worked out and issues need to be discussed by the Board in the near future with regard to law enforcement participation, team structure, etc.

Submitted By:  _____
James Page – Executive Director