



**ILEAS Executive Director Status Report
March 23, 2006**

Membership

See the table below. In the last 12 months, ILEAS has increased its membership and alarm cards significantly.

	March 2005	March 2006	% Increase
Members	659	797	21%
Alarm Cards Completed	406	627	54%

2005 ILEAS Local Law Enforcement Agency Grants

Out of \$6,775,000 in local grants issued, we have spent to date \$5,953,157 to 189 agencies.

Month	Spent on MDC's	Spent on Target Hardening/Communications	Pending	Grants Closed	Funds Expended
September 2005	\$950,900	\$451,748	\$5,372,351	18%	21%
October 2005	\$2,341,799	\$531,221	\$3,901,980	44%	42%
December 2005	\$3,116,049	\$1,615,620	\$2,043,330	72%	70%
January 2006	\$3,183,640	\$2,589,777	\$1,039,965	85%	87%
February 2006	\$3,183,640	\$2,664,437	\$882,672	89%	88%
March 2006	\$3,239,059	\$2,714,098	\$820,225.02	90%	88%

ITTF Fund Scrape

The Terrorism Task Force has funds left over from FY 2003 and 2004 and asked the committee chairs to submit a prioritized list of requests for those funds which have to be spent as soon as possible. ILEAS received funds for four of the eight projects that made the final list.

Project	Amount	Status
Helicopter Equipment	\$180,000	Invoices submitted on \$111,106.38
StarCom21 Portables for Non-SRT Teams	\$404,800	PO Issued – radios ordered
State University Grants	\$200,000	Grant agreements sent to universities and PO's have been issued
Communications Equipment for PSAP's*	\$300,000	Motorola has supplied a quote and we are putting together the program. The PO will be issued prior to March 31 st .

*The proposal on the StarCom21 equipment for PSAP's with consoles is that ILEAS issue the equipment to the top PSAP's which serve the largest populations. The deal that will be offered is that ILEAS provide the equipment and the PSAP pay for the interface to their console. If they already have a StarCom21 base station issued, they will return it so that it can be re-issued to an agency that does not have one. I am looking for Board input on this strategy.

Dues

The dues letters have been sent. So far 465 agencies out of 797 members have paid \$21,880 in dues. 287 agencies have yet to pay \$17,510. Next week, we will be sending out second dues notices to those who have not paid.

Conference

The feedback from the conference was very positive. At next month's Board meeting, I will provide a complete conference report. 307 attendees have paid \$37,000 in registration fees and 130 have yet to pay \$15,900 in fees. The remainder of the attendees were waived (speakers, guests, board members, staff, etc.) We will be sending invoices to the remaining attendees.

WMD SRT Training

Region	Training	Equipment /Status
NIPAS 1 & 2	HAZMAT, NVG, live agent training finished, WMD Tactical Commanders' course, WMD Tactical Operators course, Advanced Tactical Operator's Course	Fully equipped - Operational
Region 4	HAZMAT, NVG, live agent training finished, WMD Tactical Commanders' course completed	Fully equipped - Operational
Region 2	HAZMAT, NVG, WMD Tactical Commanders' course completed	Fully equipped - Operational
Region 3	BASIC SWAT, HAZMAT, NVG, live agent training, Tactical Commanders Course	Fully equipped except an order of boots – replacing and re-equipping new members.
Region 7	HAZMAT, NVG, live agent training underway, Tactical Commanders', Tactical Operators Course scheduled	Fully equipped – Operational (boots ordered)
Region 8	Basic SWAT, HAZMAT completed, live agent training starting, Tactical Commanders Course completed	Only a few items of equipment remaining to be delivered
Region 6/7 – CIERT	Tactical Commander's Course and Basic HAZMAT scheduled, Patriot Training completed.	Sizing scheduled and equipment will be ordered. Truck, trailer, robot and patriots have been issued
Region 6	Basic SWAT, HAZMAT completed, live agent training starting, Tactical Commanders' Course completed	Fully Equipped
Regions 9/11 - Southern Illinois	Basic SWAT completed, HAZMAT completed, live agent being scheduled	Truck/Trailer/Robot/Patriots issued. Half of the personal equipment has been ordered.

SRT Certification Process & Policies

The SRT SOP's have been approved. Minor cleanup has taken place and the final copy is in production.

Equipment

- The last 55 Patriots have arrived and are awaiting pickup by the teams.
- Dosimeters and cool suits have been added to the team equipment list.
- Individual and team gas meters have been ordered for the SRT's.
- The robot gas meters have arrived and are in the process of being distributed.

SRT Training

- All of the teams have sent representatives to a robot gas meter training sessions last week.
- A HAZMAT class for 26 team members was completed in Lake Zurich on 03/03/06.
- A HAZMAT class for 35 team members was completed in the Peoria area on March 27th.
- Two day training for the Patriots by Wilcox has occurred for 50% of the teams.
- Information has been sent out to the team Commanders and 50% of the teams have WMD Tactical Operators Course scheduled for their teams.
- We are continuing to work with ITTF, the team commanders and the chiefs/sheriffs with the online training reimbursement process.

Special Resource List

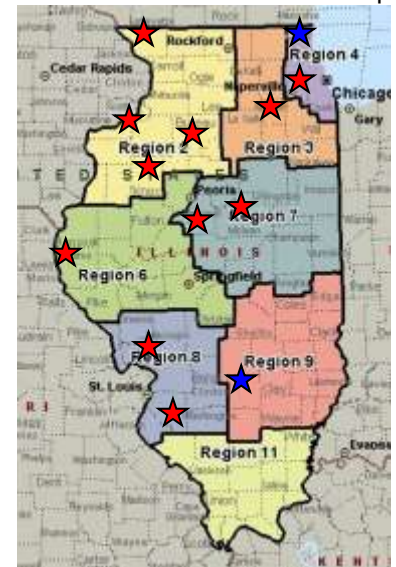
The special resources list is now active. The link for it has been placed on the read-only password. The read-only password link is now on the Member Login page.

Mobile Command Posts

Delivery Order	Jurisdiction	VIN	Delivered	Invoiced & Submitted	Paid
1	Perry County - DuQuoin	M72252	Yes	Yes/yes	Yes
2	Madison County	M72250	Yes	Yes/yes	Yes
3	DuPage County	V06992	Yes	Yes/yes	Yes
4	Kendall County	V06993	Yes	Yes/yes	Yes
5	Rock Island County	V06995	Yes	Yes/yes	Yes
6	Adams County	V06995	Yes	Yes/yes	Yes
7	Galesburg	V06996	Yes	Yes/yes	Yes
8	Jo Davies County	V06997	Yes	Yes/yes	Yes
9	McLean County	V06998	Yes	Yes/yes	Yes
10	Bureau County	V06999	Yes	Yes/yes	Yes
11	Tazewell County	V07000	Yes	Yes/yes	Yes
12	Marion County		Yes	No/No	No
13	Lake County		No	No/No	No

Mobile Command Post Distribution Map

The mobile command post purchase is nearing completion. Only one vehicle remains to be delivered to Lake County. MDC's and mounts have been ordered for all 13 mobile command posts and are presently being delivered.



Alarm Card Video

As you are aware, the Alarm Card video has been completed. It has been posted on our website for download. We are now working on a public version of that video so that law enforcement administrators and media relations employees can use it for speeches, presentations, etc. I plan on that being completed by June 1st. Once the second video is complete, we will produce DVD's with both the law enforcement police and the public video's on them. They will be available free upon request. More to follow when they are available.

FFY 2006 Peer Review

As you may know, I have been chosen, along with Jay Reardon, to represent the State of Illinois on a Peer Review Panel for the FFY 2006 Homeland Security Grants. The Dept. of Homeland Security provided instructions last week on how this process will work. I am on a panel with 6 other reviewers and we will review 6 states' grants. They assigned us a lot of work ahead of time. The estimation is that there will be 70 hours work that has to be completed and submitted back to DHS prior to March 29th. Here is my schedule:

- March 22 ITTF meeting
- March 23 ILEAS Board meeting
- March 29-30 Full Scale Statewide Exercise Conference
- April 1-8 Emmitsburg, Maryland

As a result, I will not be available after the ILEAS Board meeting until April 10th.

Submitted By: 
 James Page – Executive Director