



**ILEAS Executive Director Status Report  
October 24, 2006**

**Membership**

|                       | October 2005 | October 2006 | % Increase |
|-----------------------|--------------|--------------|------------|
| Members               | 774          | 809          | 4%         |
| Alarm Cards Completed | 505          | 653          | 29%        |

**2005 ILEAS Local Law Enforcement Agency Grants**

Out of \$6,775,000 in local grants issued, 197 agencies have spent \$6,611,592. There are **FOUR** agencies with grants still outstanding.

| Month         | Spent on MDC's | Spent on Target Hardening & Comm. | Pending     | Grants Closed | Funds Expended |
|---------------|----------------|-----------------------------------|-------------|---------------|----------------|
| January 2006  | \$3,183,640    | \$2,589,777                       | \$1,039,965 | 85%           | 87%            |
| February 2006 | \$3,183,640    | \$2,664,437                       | \$882,672   | 89%           | 88%            |
| March 2006    | \$3,239,059    | \$2,714,098                       | \$820,225   | 90%           | 88%            |
| May 2006      | \$3,264,893    | \$2,903,234                       | \$562,599   | 93%           | 91%            |
| June 2006     | \$3,264,893    | \$2,990,504                       | \$422,056   | 93%           | 91%            |
| July 2006     | \$3,264,893    | \$3,210,043                       | \$303,554   | 96%           | 95%            |
| August 2006   | \$3,264,893    | \$3,253,129                       | \$233,054   | 97%           | 96%            |
| October 2006  | \$3,264,893    | \$3,346,699                       | \$138,200   | 98%           | 98%            |

**Website**

The ILEAS website has had 187,000 hits since it started in January of 2005. It consists of over 100 individual pages and links. Updates are now being made regularly to all the pages.

**Dues**

70 agencies (9%) have yet to pay \$3,295 in dues. ILEAS staff is starting to call the chiefs and sheriffs directly of all of these agencies. With board approval, they will be ineligible for grants, reimbursements, etc.

**Board Minutes and Agendas**

We have posted all of the Governing Board agendas & minutes and Executive Director Reports that we presently have copies. The new Consortium agendas & minutes are on the public page and the Corporation agendas & minutes are behind the password.

**New Contract Staff**

There has been one change to the contract staff since the last meeting. The Administrative Aide, Joyce Humes, left ILEAS after one month to accept a position with the University of Illinois. She has been replaced by Michele Watson. Michele spent over 11 years with the local East Central Illinois Police Training Project, the local Region 12 MTU. Michele brings a lot of experience in the police training world to ILEAS and we are looking forward to working with her. Her responsibilities will include supporting the training that ILEAS will be doing, mobile field force, regional workshops, etc.

## Mobile Field Force Teams

| Region                            | Commander Agency         | Personnel                                  | Equipment  | Equipment /Status                          |
|-----------------------------------|--------------------------|--|--|--|
| Region 2 North – Winnebago County | Winnebago County Sheriff | Team Commander Selected                    | Truck and Radios Ordered. Team Equipment Delivered. Need sizes for individual equipment. | MCATI Basic and Command, Protestor Devices |
| Region 3 North – Kane/McHenry     | Elgin Police Dept.       | Team Command Selected                      | Truck and Radios Ordered. Team Equipment Delivered. Need sizes for individual equipment. | MCATI Basic and Command, Protestor Devices |
| Region 4 – NIPAS                  | Rosemont Police Dept.    | Team organized with all personnel in place | Truck and Radios Ordered. Team Equipment Received. Need sizes for individual equipment.  | MCATI Basic and Command, Protestor Devices |
| Region 6 – Adams County           | Quincy Police Dept.      | Team Command Selected                      | Team Equipment Ordered.  | MCATI Basic and Command, Protestor Devices |
| Region 8 – METRO East             | St. Clair County Sheriff | Team Command Selected                      | Truck and Radios Ordered. Team Equipment Delivered. Need sizes for individual equipment. | MCATI Basic and Command                    |

### Organizational Status

- The first Mobile Field Force team commanders meeting was held October 19 at the ILEAS office. It was an opportunity for the commanders from across the state to meet their peers and discuss items of mutual concern.
- Jim Luecking has a meeting with the Kankakee County Police Chiefs on November 15 to discuss the formation of a Mobile Field Force in that area.
- The SOG's are ready to be approved by the board.

### Training

- MCATI Basic and Protestor Device classes have been held at Rantoul. Members from all regional teams have attended.
- Team members of some of the teams have attended the MCATI Command course in Anniston.
- We are working to schedule all three courses in Illinois in the spring.
- An ILEAS training cadre has been developed, the manual for the 3 day basic is being printed and we will be scheduling the basic courses in the spring.

### WMD Special Response Teams

#### Equipment

- Nine Bearcats have been ordered. Jim Luecking, Ed Mohn and Ed Roncone will be going to the Lenco factory in Pittsfield, MA on November 29 to inspect the first Bearcat.
- Each team has received a radiation detector.
- Atropine Injectors have been delivered.
- 2 Personal Dosimeters per team will be delivered at the training session.
- All teams except Region 9/11 have received their basic equipment. Most of the purchases are now involving replacement and/or new team members.
- Assembling the information needed to order the Decon systems for the teams.

## Training

- 3 day - Tactical Commanders Course
  - Rantoul – September 2006
  - Rantoul – December 2006
- Five-day WMD Tactical Operators training:
  - Region 7 – July 2006
  - Region 6/7 – October 2006
  - Region 6 – August 2006
  - Region 2 – January 2007
  - NIPAS – March 2007
- Five Day Advanced Tactical Operation training:
  - Springfield – October 2006
- Basic SWAT scheduled April 2007 in Rantoul
- Radiation Monitoring – Champaign & Bolingbrook November 2006
- Five-day Night Vision training – November 2006 in Rantoul
- Five team members attended the HAZMAT Operations training in Anniston, AL. they felt it met SRT needs better than that supplied by IFSI. Barb Payne is working with IFSI to make their class more suited to our operation.

## Certification

- Region 7 has submitted all necessary documentation and is ready for the board to certify them as operational.
- Region 6 and Region 6/7 have submitted partial documentation.

## Staffing

- NIPAS- 70 members
- Region 2- 27 members
- Region 3- 30 members
- Region 4- 21 members
- Region 6- 27 members
- Region 6/7- 33 members
- Region 7- 28 members
- Region 8- 32 members
- Region 9/11- 23 members

**Total – 291 operators in ten teams. ILEAS budgeted \$1,601,716 in FY 2005 for Overtime/Backfill. To date, ILEAS has expended \$412,716 of those funds. There is \$1,189,000 remaining.**

## **Budget**

The following FY 2005 grants have been extended past the December 31, 2006 expiration date to March 31, 2007:

| <u>Grant</u>         | <u>Year</u> | <u>IEMA #</u> | <u>Grant amount</u> |
|----------------------|-------------|---------------|---------------------|
| Training             | 2005        | 05ILEASTRN    | \$150,000           |
| Planning             | 2005        | 05ILEASCON    | \$224,000           |
| Credentialing        | 2005        | 05ILEASCRE    | \$750,000           |
| ICLEAR-Chicago       | 2005        | 05ILEASCLR    | \$760,000           |
| Mobile Field Force-1 | 2005        | 05ILEASSNS    | \$1,012,048         |
| OT/Backfill          | 2005        | 05ILEASOTB    | \$1,601,716         |
| Local Grants         | 2005        | 05ILEGRANT    | \$2,490,000         |
| SRT-5                | 2005        | 05ILEASSRT    | \$4,500,000         |

As of this time, the FY 2005 grants expire in March of 2007 and the FY 2006 grants expire in December 2007.

## State Funds

ILEAS now has a grant agreement regarding the use of General Revenue State funds as shown below:

| <u>Project</u>                                       | <u>Amount</u> |
|--|---------------|
| Auditor  | \$30,000      |
| Board Liability Insurance                            | \$3,000       |
| Insurance Reimbursement for Agencies                 |               |
| Possessing ILEAS Vehicles                            | \$25,000      |
| Contracts – SEOC Liaison Program                     | \$20,000      |
| Mobile Field Force not allowable under Federal Rules | \$30,000      |
| Unassigned/Available for Other Expenses              | \$17,000      |

## New Purchasing System

After much work, the new online purchasing system is now being used. After experience with the original system and having undergone our first audit, the new purchasing system is designed with the annual audit in mind. Highlights of the system are:

- All purchases must be tied to a funding source and all vendors must have a justification entered.
- The system still requires ITTF staff to approve grant funded expenditures and now the ILEAS President must approve non-grant expenditures.
- A balance of obligated and non-obligated balances will be maintained for each funding source to prevent overspending in any line item.
- It ties the Purchase Orders, to the vendor invoice number, to the line item in the Treasurer's QuickBooks and to the IEMA Comptroller grant number.

We will keep the old system and the new system running simultaneously until all the current purchases are closed. They will then be converted to the new system.

## Audio and Video Teleconferencing

In order to expend Federal funds on audio- or video-teleconferencing equipment and accounts, ILEAS must adopt a Comprehensive Communications Plan (see below). Once adopted, ILEAS can purchase the appropriate equipment. In the meantime, ILEAS has established an account for audio-conferencing through the Illinois Central Management Services. If any committee chair needs audio-teleconference capability for an ILEAS-related meeting, please contact the ILEAS Administrative Office for the number and pass codes.

Once the Communications Plan has been adopted, ILEAS can implement a video-conferencing capability at the main office. A state-bid quote for the equipment and installation is ready to go. This video-conferencing capability can be utilized by ILEAS staff, Board members or other officials in east central Illinois for ILEAS or homeland security-related meetings.

## Inventory

ILEAS has started the inventory audit process. The Inventory Policy (see below) is being presented to the Board for approval. Once adopted, we can start the implementation of the inventory audit. This will be a self-certification audit where each chief and sheriff can go online and certify that they still have the specific equipment that we believe they have. We are going to hire 10-12 field inspectors to visit those agencies that do not self-certify.

We are looking for trustworthy retired police officers who could conduct those field inspections. They would be contracted on a temporary part-time basis. We need at least one per region and more in Regions 3 and 4. I am asking for the assistance of the Regional Co-Chairs to make suggestions of someone in each region that could assist us with the inventory.

## Policies

Please see the proposed policies that have been distributed. All of these policies have been vetted through IEMA, ITTF and the Executive Committee. We would ask for consideration of passage for each of them.

Inventory Policy – An inventory audit is required each year by both the Federal and State governments. We are required to inventory everything with a value exceeding \$5,000. However, the ILEAS staff has expanded that to include all serialized communications equipment and, for one year only, respirators.

Travel Policy – This is an update to an old policy that reflects the new practices and contracts and is more in line with the ITTF Training Committee.

Donations Policy – This has been discussed at the last two meetings. Kevin Eack authored the first version and it has been approved through our attorney and the Executive Committee.

Overtime/Backfill Reimbursement Policy – Again, an update reflecting new procedures and rules.

Comprehensive Communications Plan – We were required to submit this in order to purchase video- and audio-teleconferencing equipment and services.

Credentialing Background – This document is the result of a ad hoc committee of MABAS, IESMA, ISP and ILEAS representatives. This committee was tasked to develop a policy for the issuance of secured credentials. this will be considered by the entire ITTF on October 25<sup>th</sup>.

Air Support Plan – Developed by Chief Tim Swanson as requested by Chairman Chamness. the ILEAS Governing Board must adopt this plan and forward it to the Task Force for their consideration.

### **Respirators**

At the September ITTF meeting, Mike Chamness asked ILEAS to chair an ad hoc committee to deal with the Dept. of Labor issues regarding respirators, most specifically the N-95 respirators. The committee consists of ILEAS, MABAS, IESMA and Public Health representatives. More to follow as it develops.

Additionally, ILEAS has purchased 300 more AVON respirators. They are now CBRNE NIOSH approved. In November, an electronic order form will be posted online for agencies to request additional respirators.

ILEAS is in the process of ordering 125,000 N-95 masks to stockpile for regional emergencies. Additionally, ILEAS has negotiated access to the 3M online OSHA medical evaluation form at a cost to local agencies of \$23 per officer AND 20 days of train the trainer training for fit testing and use of the N-95.

### **Radiation Detector**

The RFP for the radiation detectors will close on November 1, 2006. There has been a lot of interest nationwide in this RFP and several vendors will be submitting proposals. a committee will be established including Argonne National Labs, IEMA Nuclear Safety staff and ILEAS to review the proposals.

### **Conferences & Travel**

- Chris Lugardo and Jim Page will be attending a Technical Assistance Workshop in Louisville December 12-13.
- Jim Page will be attending the Grants and Training Conference in Washington, D.C. November 27-30.
- Jim Luecking, Ed Mohn and Ed Roncone (NIPAS Commanders) will be traveling to Massachusetts on November 29 to inspect the first Bearcat completed and ready for delivery.
- Jennifer Ford will start annual inventory visits to all ten of the WMD SRT Teams in December.
- Michele Watson will be attending the New Madrid Earthquake threat conference in St. Louis November 2-3.

## Grants

Mark Beckwith has put together a Grant Committee consisting of:

- Sheriff Brent Fischer, Adams County Sheriff's Department
- Chief Jim Kuchenbecker, Washington PD
- Capt. Steve Poole, Jacksonville PD
- Capt. Lindsey May, Galesburg PD
- Jeff Bock, Murphysboro PD
- Jim Page/Jennifer Ford/Ken Swails (ILEAS Staff)

ILEAS has budgeted funds to purchase approximately 100 MDC's for local grants. The Grant Committee will meet and establish standards for how those MDC's will be distributed. We will hopefully make an public announcement in November about the opening of the grant process.

Additionally, ITTF Chairman Chamness has asked ILEAS and MABAS to spend \$184,000 that was made available to IEMA pursuant to the 9-11 License Plate Fund. ILEAS and MABAS agreed to conduct a grant process to distribute thermal imagers. If approved by ITTF at the meeting on October 25<sup>th</sup>, then ILEAS will conduct the grant process for the imagers. The grant announcement has been delayed until that authorization occurs so that we could announce both the imagers and the MDC's at the same time and open the grant process up only once.

Requested Board Action:

Adopt Proposed Policies

Adopt a Resolution Denying Grant Funds to Agencies that Have Not Paid Dues.

Submitted By: \_\_\_\_\_

  
James Page – Executive Director

## Alarm Card Log – October 2006

| INCIDENT # | DATE      | TOWN              | REASON                     | LEVEL |
|------------|-----------|-------------------|----------------------------|-------|
| 01         | 01/01/06  | Lake Bluff        | Traffic Control/Fire       | 2     |
| 02         | 01/05/06  | Lyons             | Traffic Control/Fire       | 1     |
| 03         | 01/07/06  | Palatine          | Missing Person             | 1     |
| 04         | 1/12/2006 | Hanover Park      | Bomb Threat                | 1     |
| 05         | 01/15/06  | Mundelein         | Accident w/ Injuries       | 2     |
| 06         | 0/22/06   | Hanover Park      | Shots Fired                | 1     |
| 07         | 01/28/06  | Downers Grove     | Accident w/ Injuries       | 1     |
| 08         | 02/08/06  | Centralia City    | Search Warrant             | 1     |
| 09         | 02/08/06  | Downers Grove     | Barricaded Subject         | 1     |
| 10         | 02/25/06  | Downers Grove     | Barricaded Subject         | 1     |
| 11         | 02/28/06  | Wheeling          | Fire                       | 1     |
| 12         | 03/11/06  | Broadview         | Funeral                    | 1     |
| 13         | 03/11/06  | Steeleville       | Tornado Touchdown          | 2     |
| 14         | 03/14/06  | Elmwood Park      | Crowd Control              | 2     |
| 15         | 03/16/06  | Hanover Park      | Missing/Suicidal           | 1     |
| 16         | 03/30/06  | Streamwood        | AROB/Possible hostage      | 1     |
| 17         | 03/30/06  | Richton Park      | Missing subject            | 1     |
| 18         | 04/02/06  | Fairview Heights  | Tornado Touchdown          | 2     |
| 19         | 04/09/06  | McCook            | Fire                       | 2     |
| 20         | 04/09/06  | Buffalo Grove     | Barricaded Subject         | 1     |
| 21         | 04/13/06  | Berwyn            | Protest                    | 1     |
| 22         | 04/13/06  | Darien            | Chemical Spill             | 1     |
| 23         | 04/13/06  | Prospect Heights  | Fire                       | 1     |
| 24         | 04/15/06  | West Chicago      | Gang Gathering             | 4     |
| 25         | 04/19/06  | Willowbrook       | Barricaded Subject         | 1     |
| 26         | 04/27/06  | Arlington Heights | Shooting                   | 1     |
| 27         | 04/29/06  | North Riverside   | Crowd Control              | 1     |
| 28         | 05/05/06  | Bartlett          | 10-10                      | 2     |
| 29         | 05/10/06  | Round Lake Beach  | Barricaded Armed Subject   | 2     |
| 30         | 05/26/06  | Franklin Park     | Barricaded Armed Subject   | 1     |
| 31         | 06/06/06  | Mundelein         | Barricaded Subject         | 2     |
| 32         | 06/15/06  | Downers Grove     | Hazmat                     | 1     |
| 33         | 06/27/06  | Park Forest       | Missing Handicap Subject   | 2     |
| 34         | 06/28/06  | Vernon Hills      | Car Vs Train/Subjs on Foot | 2     |
| 35         | 07/05/06  | Richton Park      | Kidnapping                 | 1     |
| 36         | 07/08/06  | Mundelein         | Mass Demonstration         | 2     |
| 37         | 07/18/06  | Round Lake Beach  | Search for AROB Suspect    | 2     |
| 38         | 07/23/06  | Gurnee            | Barricaded Subject         | 1     |
| 39         | 07/31/06  | Roselle           | Accident                   | 1     |
| 40         | 08/03/06  | Hoffman Estates   | Accident w/Entrapment      | 1     |
| 41         | 08/03/06  | River Grove       | Barricaded Subject         | 1     |
| 42         | 08/05/06  | Woodridge         | Barricaded Subject         | 1     |
| 43         | 08/12/06  | Hillside          | Immigration Demonstration  | 2     |
| 44         | 08/15/06  | Hoffman Estates   | Escaped Prisoner           | 1     |
| 45         | 08/19/06  | Rolling Meadows   | Shooting/Multiple Victims  | 1     |

| INCIDENT # | DATE     | TOWN           | REASON            | LEVEL |
|------------|----------|----------------|-------------------|-------|
| 46         | 09/03/06 | Wheeling       | Shooting/Homicide | 1     |
| 47         | 09/14/06 | Morton Grove   | Homicide/57PI     | 2     |
| 48         | 09/17/06 | Stone Park     | Homicide          | 2     |
| 49         | 09/22/06 | Highland Park  | Shooting          | 1     |
| 50         | 09/22/06 | Jackson County | Tornado Touchdown | 2     |

### Helicopter Activation Log

| INCIDENT # | DATE      | TOWN            | REASON                      | OPERATOR(S) # |
|------------|-----------|-----------------|-----------------------------|---------------|
| 01         | 03/30/06  | Richton Park    | Missing Subject             | 13            |
| 02         | 04/01/06  | Addison         | Sgt Ruggiero                | Brick, Eddy   |
| 03         | 05/27/06  | Palos Heights   | Missing Subject             | 50            |
| 04         | 6/27/2006 | Park Forest     | Missing Subject             | 41            |
| 05         | 08/14/06  | Calumet City    | Armed Robber/Shooting       | 61, 49        |
| 06         | 08/27/06  | Addison         | Missing Subject             | 69,38         |
| 07         | 09/16/06  | Calumet Park    | Subject Ran From Stolen Car | 47,12         |
| 08         | 09/17/06  | Streamwood      | Homicide Suspect Search     | 12,32         |
| 09         | 09/20/06  | Naperville      | Missing 12yoa Alzheimer's   | 38            |
| 10         | 09/22/06  | Bolingbrook     | Armed barricaded subject    | 47            |
| 11         | 10/04/06  | Kankakee County | Missing Alzheimer's Person  | 13            |



## **ILEAS Grant Funding Sources – FY 1999 through FY 2006**

**Total = \$57,149,865**

| <b>Grant Description</b> | <b>Year</b> | <b>IEMA Name</b> | <b>Amount</b>       | <b>Grant Expires</b> |
|--------------------------|-------------|------------------|---------------------|----------------------|
| <b>FY 99-02</b>          |             |                  | <b>\$920,670</b>    |                      |
| SRT-1                    | 1999        | 99ILEASSRT       | \$362,291           | 12/31/2004           |
| Communications           | 2002        | 02ILEASCOM       | \$122,201           | 12/31/2004           |
| SRT-2                    | 2002        | 02ILEASSRT       | \$436,178           | 12/31/2004           |
| <b>FY2003 Part 1</b>     |             |                  | <b>\$6,919,389</b>  |                      |
| M&A-Savage               | 2003-1      | 04ILEASDM2       | \$1,000             | 6/30/2006            |
| M&A-1                    | 2003-1      | 03ILEASADM       | \$10,000            | 6/30/2006            |
| SMART Card               | 2003-1      | 03ILEASMRT       | \$40,230            | 6/30/2006            |
| FLUEX                    | 2003-1      | 03ILEFLUEX       | \$50,000            | 6/1/2006             |
| Conference               | 2003-1      | 04ILEASCON       | \$60,000            | 4/8/2006             |
| NIMSOURCE                | 2003-1      | 03ILEANIMS       | \$115,000           | 8/30/2006            |
| M&A-2                    | 2003-1      | 04ILEASADM       | \$116,000           | 2/28/2006            |
| MCP-1                    | 2003-1      | 03ILEASMCP3      | \$139,410           | 6/30/2006            |
| Orange-1                 | 2003-1      | 03ILEMDTOR       | \$200,336           | 6/30/2006            |
| SRT-3                    | 2003-1      | 2ILEASRCT        | \$500,000           | 6/30/2006            |
| MDC-1                    | 2003-1      | 03ILEASMDC       | \$500,000           | 4/30/2006            |
| PPE-1                    | 2003-1      | 04ILEASPPE       | \$5,187,413         | 4/30/2006            |
| <b>FY2003 Part 2</b>     |             |                  | <b>\$7,125,838</b>  |                      |
| MCP-2                    | 2003-2      | 03ILEAMCP2       | \$139,410           | 1/31/2006            |
| MDC-2                    | 2003-2      | 03ILEMDTOR       | \$267,588           | 5/15/2006            |
| MCP-3                    | 2003-2      | 03ILEASMCP       | \$1,000,000         | 12/31/2005           |
| VHF Radios               | 2003-2      | 03ILEASVHF       | \$1,017,500         | 12/31/2005           |
| PPE-2                    | 2003-2      | 03ILEASPPE       | \$1,041,660         | 12/31/2005           |
| StarCom-1                | 2003-2      | 03ILEASTAR       | \$1,699,680         | 1/31/2006            |
| MDC-3                    | 2003-2      | 03ILEAICLR       | \$1,960,000         | 12/31/2005           |
| <b>FY2004</b>            |             |                  | <b>\$12,189,096</b> |                      |
| M&A-3                    | 2004        | 04ILEASMA        | \$21,000            | 11/30/2006           |
| Prairie Thunder          | 2004        | 04ILEASTHU       | \$46,305            | 8/31/2006            |
| SRT-4                    | 2004        | 04ILEASSRT       | \$47,805            | 2/28/2006            |
| University Grants        | 2004        | 04ILEASUNPD      | \$60,063            | 3/31/2006            |
| ITECS3                   | 2004        | 04ILEITECS       | \$117,859           | 9/30/2006            |

| <b>Grant Description</b> | <b>Year</b> | <b>IEMA Name</b> | <b>Amount</b>       | <b>Grant Expires</b> |
|--------------------------|-------------|------------------|---------------------|----------------------|
| MDC-4                    | 2004        | 04ILEASMDC       | \$158,816           | 3/31/2006            |
| MDC-5                    | 2004        | 04ILEICLR2       | \$306,940           | 2/28/2006            |
| Credentialing            | 2004        | 04ILECRED        | \$750,000           | 2/28/2006            |
| Local Grants             | 2004        | 04ILEASEQU       | \$1,000,000         | 2/28/2006            |
| MDC-6                    | 2004        | 04ILEAICLR       | \$1,450,000         | 12/31/2005           |
| StarCom-2                | 2004        | 04ILEASSTAR2     | \$1,547,189         | 3/31/2006            |
| StarCom-3                | 2004        | 04ILEASSTAR      | \$2,200,000         | 2/28/2006            |
| MCP-4                    | 2004        | 04ILEASMCP       | \$2,227,119         | 10/31/2005           |
| ILEAS Master Grant       | 2004        | 004PDILEAS       | \$2,256,000         | 12/31/2005           |
|                          |             |                  |                     |                      |
| <b>FY2005</b>            |             |                  | <b>\$12,070,872</b> |                      |
| Lincoln Library (BZPP)   | 2005        | 05ILEABE         | \$49,639            | 12/31/2006           |
| Training                 | 2005        | 05ILEASTRN       | \$150,000           | 12/31/2006           |
| Helicopter               | 2005        | 05ILEASHEL       | \$180,000           | 12/31/2006           |
| Planning                 | 2005        | 05ILEASCON       | \$224,000           | 12/31/2006           |
| M&A-4                    | 2005        | 05ILEASADM       | \$353,469           | 3/31/2006            |
| Credentialing            | 2005        | 05ILEASCRE       | \$750,000           | 12/31/2006           |
| ICLEAR-Chicago           | 2005        | 05ILEASCLR       | \$760,000           | 12/31/2006           |
| Mobile Field Force-1     | 2005        | 05ILEASSNS       | \$1,012,048         | 12/31/2006           |
| OT/Backfill              | 2005        | 05ILEASOTB       | \$1,601,716         | 12/31/2006           |
| Local Grants             | 2005        | 05ILEGRANT       | \$2,490,000         | 12/31/2006           |
| SRT-5                    | 2005        | 05ILEASSRT       | \$4,500,000         | 12/31/2006           |
|                          |             |                  |                     |                      |
| <b>FY2006</b>            |             |                  | <b>\$17,924,000</b> |                      |
| M&A-5                    | 2006        | 06ILEASADM       | \$502,720           | 12/31/2007           |
| Training                 | 2006        | 06ILEASTRN       | \$510,000           | 12/31/2007           |
| Communications           | 2006        | 06ILEASCOM       | \$1,087,140         | 12/31/2007           |
| Equipment                | 2006        | 06ILEASEQU       | \$1,199,820         | 12/31/2007           |
| OT/Backfill              | 2006        | 06ILEASSOTB      | \$1,250,400         | 12/31/2007           |
| Mobile Field Force-2     | 2006        | 06ILSECURE       | \$1,350,000         | 12/31/2007           |
| Radiation Detectors      | 2006        | 06ILEASRAD       | \$1,732,500         | 12/31/2007           |
| SRT-6                    | 2006        | 06ILWMDEQU       | \$1,946,920         | 12/31/2007           |
| Planning                 | 2006        | 06ILEASPLA       | \$3,021,500         | 12/31/2007           |
| ICLEAR                   | 2006        | 06ILICLEAR       | \$5,323,000         | 12/31/2007           |

## **ILEAS Mobile Field Force Equipment**

**Total = \$243,580**

| <b>Component</b>   | <b>Supplier</b> | <b>#</b> | <b>Est. Cost</b> | <b>Est. Total Cost</b> |
|--|-----------------|----------|------------------|------------------------|
| <b>Individual Equipment</b>  |                 |          |                  |                        |
| 5.11 TDU Ripstop(Black)RO4-72002/RO4-74003   | Safety Systems  | 100      | \$57.58          | \$5,758.00             |
| DriFire Undergarments  | Safety Systems  | 50       | \$64.00          | \$3,200.00             |
| Damascus Upper body protector, groin protector, forearm guards, hard shell shin guards, riot control gloves, gear bag, nylon restraints. | Safety Systems  | 50       | \$210.17         | \$10,508.50            |
| Helmet/Face Shield Paulson PA3-DK5-H.150   | Safety Systems  | 50       | \$37.18          | \$1,859.00             |
| NIOSH Approved Gas Mask (Avon FM-12)   | Safety Systems  | 50       | \$167.64         | \$8,382.00             |
| CN/CS Canister (Avon CTF12)  | Safety Systems  | 150      | \$20.52          | \$3,078.00             |
| Rain poncho/Atlantco AT1-3101  | Safety Systems  | 50       | \$23.66          | \$1,183.00             |
| Riot Shield/ Paulson PA3-BS-2  | Safety Systems  | 50       | \$66.37          | \$3,318.50             |
| Pouch,Thermobak/100oz/Black CA4-20111/B  | Safety Systems  | 50       | \$42.84          | \$2,142.00             |
| Camelbak, Reservoir/Chemical Resistant Hydrolink Compatible #CA4-60172   | Safety Systems  | 100      | \$45.49          | \$4,549.00             |
| Adapter, AVON to Camelback CA4-90532   | Safety Systems  | 100      | \$6.50           | \$650.00               |
| Cool Vest AL6-8413 and Insert 8414-11  | Safety Systems  | 50       | \$52.57          | \$2,628.50             |
| <b>Subtotal</b>  |                 |          |                  | <b>\$47,256.50</b>     |
| <b>Team Equipment</b>  |                 |          |                  |                        |
| Portable Radio, w/2 batteries (Motorola HT1250)  | Motorola        | 50       | \$894.75         | \$44,737.50            |
| Impress 6 Battery Bank Charger   | Motorola        | 9        | \$398.00         | \$3,582.00             |
| Mobile Radio (Motorola XTL 5000 )  | Motorola        | 1        | \$2,839.00       | \$2,839.00             |
| Mobile Repeater  | Motorola        | 1        | \$19,447.00      | \$19,447.00            |
| Body Mike, Facemask Kit, Headset   | Yarite          | 50       | \$625.00         | \$31,250.00            |
| Sony DCRDVD505 Video Camera  | O'Herron's      |          | \$1,199.00       | \$1,199.00             |
| Megaphone, Able 2 19-0155  | O'Herron's      | 3        | \$63.76          | \$191.28               |
| Fedl Sigl UTMD-MB200W Siren/PA System  | O'Herron's      | 1        | \$398.70         | \$398.70               |
| Amplivox SW635 Wireless PA System  | O'Herron's      | 1        | \$1,001.28       | \$1,001.28             |
| Peak Beam Systems Searchlight PKG  | O'Herron's      | 1        | \$3,342.66       | \$3,342.66             |
| Flex Cuff E-Z2-C-300-S/B Pocket Cuffs/Black  | Safety Systems  | 300      | \$1.12           | \$336.00               |
| Vehicle  | LDV             | 1        | \$88,000.00      | \$88,000.00            |
| <b>Subtotal</b>  |                 |          |                  | <b>\$196,324.42</b>    |

## **ILEAS WMD Special Response Teams**

**Total = \$918,769**

| <b>30 Member Team</b>   |                       |          |                  |                   |
|---|-----------------------|----------|------------------|-------------------|
| <b>Individual PPE</b>   | <b>Supplier</b>       | <b>#</b> | <b>Cost/Item</b> | <b>Total Cost</b> |
| Avon FM-12 Respirator (#AV1/FM12/2)   | Safety Systems        | 30       | \$167.64         | \$5,029.20        |
| Monocle Left #AV1-70046/2/59  | Safety Systems        | 30       | \$8.86           | \$265.80          |
| Monocle Right #AV1-70046/2/60   | Safety Systems        | 30       | \$8.86           | \$265.80          |
| Tinted Outsert,For FM12 Flash Hider P16-80/33 AV1-TOFH/FM12   | Safety Systems        | 30       | \$45.72          | \$1,371.60        |
| Clear Outsert,Protects FM12 Mask Lens AV1-TOFH/FM12/CLEAR   | Safety Systems        | 30       | \$45.72          | \$1,371.60        |
| Deluxe 3-way Carry Bag (#EA1/FM12/SAS-AGM-QA)   | Safety Systems        | 30       | \$42.14          | \$1,264.20        |
| Avon PAPR #AV1-PAPR   | Safety Systems        | 30       | \$738.00         | \$22,140.00       |
| BatteryLithium/AVON PAPR/LiSO2 (BA 5800/U) 8 Hour Battery   | Safety Systems        | 128      | \$48.00          | \$6,144.00        |
| NBC Canister (Niosh Approved) (#AV1-DPF12 )   | Safety Systems        | 180      | \$31.36          | \$5,644.80        |
| CN/CS Canister (#AV1-CTF12  | Safety Systems        | 60       | \$20.52          | \$1,231.20        |
| Giant SWAT Bag HA2-G3   | Safety Systems        | 30       | \$73.84          | \$2,215.20        |
| Hood w/bib #HA2-NHGG2500/B  | Safety Systems        | 30       | \$9.36           | \$280.80          |
| Glove, Operator/Kevlar #HA2-SOGL-100/L  | Safety Systems        | 30       | \$31.72          | \$951.60          |
| Nomex Flightsuit CQB #SSC-NXCQC2/B/LR   | Safety Systems        | 30       | \$238.15         | \$7,144.50        |
| Vest,Tactical/Mesh/Non-Slip Shooting Pad W/Stock Stop Black/size 3<br>Accessory & 6 Large Mag Pouches/L,R? Weapon? EA1-TAC-VI-N-B | Safety Systems        | 30       | \$116.47         | \$3,494.10        |
| Duty Belt Black #EA1-DB   | Safety Systems        | 30       | \$18.03          | \$540.90          |
| Holster, Tactical Black#SA4-6004-283-121  | Safety Systems        | 30       | \$91.80          | \$2,754.00        |
| Pouch,Thermobak/100oz/Black CA4-20111/B   | Safety Systems        | 30       | \$46.13          | \$1,383.90        |
| Camelbak, Reservoir/Chemical Resistant Hydrolink Compatible #CA4-77100  | Safety Systems        | 60       | \$48.99          | \$2,939.40        |
| Adapter, AVON to Camelback CA4-90532  | Safety Systems        | 60       | \$6.00           | \$360.00          |
| EO Tech Holo Sight (#552 w/AA Batteries)  | Safety Systems        | 30       | \$373.15         | \$11,194.50       |
| Chem Overboot black Military Spec MIL-O-43995C  | Safety Systems        | 120      | \$17.43          | \$2,091.60        |
| LANX Undergarment CPU (Top & Bottom)  | Global Protection     | 90       | \$179.57         | \$16,161.30       |
| LANX CPU Over Garmet w/Hood (Top & Bottom)  | Global Protection     | 120      | \$261.11         | \$31,333.20       |
| Tychem LV Coveralls with Respirator Fit Hood, Sock Boots, and Outer<br>Boot Flap-Olive Drab                                       | Global Protection     | 60       | \$48.90          | \$2,934.00        |
| Butyl Gloves 17 mil #B174R  | Global Protection     | 90       | \$21.98          | \$1,978.20        |
| Glove NITRL 50-110  | Global Protection     | 90       | \$0.64           | \$57.60           |
| Scott 804191-08 Facepiece AV-2000   | Dolton Fire Equipment | 30       | \$158.50         | \$4,755.00        |

| <b>Individual PPE</b>   | <b>Supplier</b>          | <b>#</b> | <b>Cost/Item</b>  | <b>Total Cost</b>   |
|---|--------------------------|----------|-------------------|---------------------|
| Protective Eyewear, Clear Fram, Clear Lens 1702                                     | Global Protection        | 30       | \$2.73            | \$81.90             |
| Chem Tape CS24 #99402   | Global Protection        | 30       | \$14.76           | \$442.80            |
| Dosimeters  |                          | 2        | \$995.00          | \$1,990.00          |
| Cool Vest #AL6-8413   | Safety Systems           | 30       | \$36.41           | \$1,092.30          |
| Cool Vest Insert #AL68413-10  | Safety Systems           | 30       | \$16.16           | \$484.80            |
| <b>Sub-total for Individual Team Member Equipment</b>                               |                          |          |                   | <b>\$140,905.00</b> |
|   |                          |          |                   |                     |
| <b>Team Equipment</b>   | <b>Supplier</b>          | <b>#</b> | <b>Cost/ Item</b> | <b>Total Cost</b>   |
| StarCom21 Portables, (including programming for total communication package)        | Motorola                 | 30       | \$4,272.77        | \$128,183.10        |
| StarCom21 Mobile XT5000 10-35   | Motorola                 | 1        | \$4,861.33        | \$4,861.33          |
| StarCom21 Portable Repeater   | Motorola                 | 1        | \$15,478.00       | \$15,478.00         |
| Body Mike: (Body Interface Module BM8-02A, Face Mask Kit FM2A-01, Headset HG30A-01) | Yarite Tech SVS.         | 30       | \$627.09          | \$18,812.70         |
| Bearcat   | Lenco                    | 1        | \$224,221.00      | \$224,221.00        |
| Ford 2005 Excursion   | Sessler Ford             | 1        | \$38,718.00       | \$38,718.00         |
| Wells Cargo 2005 Trailer  | R. A. Adams Enterprises  | 1        | \$39,966.00       | \$39,966.00         |
| Night Vision Scopes   | Optical System Tech.     | 4        | \$9,836.00        | \$39,344.00         |
| Night Vision Helmet Mount   | Safety Systems           | 12       | \$3,270.54        | \$39,246.48         |
| Bright Star Responder Flashlight  | Global Protection        | 2        | \$108.43          | \$216.86            |
| Patriots – with options, training and Avon connector                                | Safety Systems           | 10       | \$13,544.77       | \$135,447.70        |
| SCBA (SWAT packs & extra bottles)   | Dolton Fire Equipment    |          |                   |                     |
| • 25 member team  |                          | 10       | \$3,739.55        | \$37,395.50         |
| • 30 member team  |                          | 12       | \$3,739.55        | \$44,874.60         |
| • 35 member team  |                          | 15       | \$3,739.55        | \$56,093.25         |
| Communication gear & lights for vehicles  | Havey Communications     | 1        | \$6,901.00        | \$6,901.00          |
| Ludlum Model 2241-2RK Response Kit (Radiation Det)                                  | Ludlum Measurements Inc  | 1        | \$1,760.00        | \$1,760.00          |
| Robot   | Robotics FX, Inc.        | 1        | \$29,300.00       | \$29,300.00         |
| MultiRAE Gas Dection System   | Robotics FX, Inc.        | 1        | \$7,000.00        | \$7,000.00          |
| GasALert Micro Multi Gas Detector & Carry case                                      | Delta Technical Products | 3        | \$671.50          | \$2,014.50          |
| GasALert Micro 5 Gas Detector & Carry case  | Delta Technical Products | 1        | \$1,236.95        | \$1,236.95          |
| Pelican Case, batteries and MMC USB reader for Gas Meter                            | Delta Technical Products | 1        | \$281.47          | \$281.47            |
| <b>Sub-total for Team-assigned Equipment</b>  |                          |          |                   | <b>\$777,863.69</b> |
| <b>Grand Total Equipment Cost for a 30 -officer WMD Special Response Team</b>       |                          |          |                   | <b>\$918,768.69</b> |