



**ILEAS Executive Director Status Report
June 26, 2008**

Membership

	July 2007	June 2008	% Increase
Members	861	883	2%
Alarm Cards Completed	719	742	3%

Auditors

The audit has been underway for a few months. ILEAS office staff has met with the auditors twice and they did site visits to 4 different WMD SRT teams. We produced hundreds of pages of information for them to review. The lead auditor contacted ILEAS and indicated that of all the state's they had been to, Illinois was the most organized and had very professionally managed grants. He indicated that ILEAS was outstanding in its ability to not only produce documents, data, policies but to translate that out into the field where they found that the teams were on the same page with regard to equipment, training and policies. They were particularly impressed with the ILEAS inventory and purchase order system as well as the online training documentation and reimbursement system that ties everything together. They did have a few small suggestions that we will implement over time. However, he indicated that it was his plan to recommend Illinois as a "best practices" with regard to how we are structured and operate.

One suggestion that they made was that ILEAS adopt the MABAS practice of membership site visits. This is an issue that needs discussion at a Board level.

Inventory

The 2008 inventory of the special teams is nearly complete. Only three teams of the 16 remain. The self-certification for individual agencies is 78% completed (734 completed out of 938 total). Field Inspectors are making calls every day and continue to work. Dave Owens and Jennifer Ford are continuing to inspect all the mobile command posts; however, that work has been suspended due to the large number of them that have been deployed due to flooding.

Rebanding

The rebanding website, www.illinoisrebanding.org is operational. Indilus continues to work on the scheduling and database software. The rebanding sessions will start in Southern Illinois on August 11th and work their way north through the late summer and fall. ILEAS has mailed out 1,500 rebanding notices (see attached) to StarCom21 subscribers notifying them of the project. ILEAS has already started billing Sprint for our services. The contract is worth \$84,000. Estimates are that ILEAS will clear \$15,000-\$20,000 from this contract. Additionally, ILEAS owns approximately 130 StarCom21 radios for which we will be compensated once they are rebanded. At approximately \$100 per radio, that is an additional \$13,000 for a total of \$28,000 to \$33,000 available one year from now.

Radiation Detectors

ILEAS has issued a purchase order for 5,000 radiation detectors @\$650 apiece with Polimatrix. Upon advice of counsel and after having not heard from Rae Systems after our last inquiry to them, ILEAS moved on and made the purchase. Delivery of the detectors is due in late fall. IEMA, MABAS and ILEAS are all continuing to work on a delivery schedule and "reach back" process for local law enforcement if the detectors activate.

Insurance

For the first time in its existence, ILEAS is fully covered by insurance. We recently were able to obtain property coverage for the Training Center AND the equipment and supplies that ILEAS maintains for local law enforcement. See the list below for the various policies:

Company	Type	Coverage	Premium	Deductible
AIG	Directors and Officers	\$2,000,000	\$2,222	\$2,500
Mt. Hawley	General Liability	\$2,000,000	\$21,170	\$1,000
Lloyds of London	Professional Liability	\$1,000,000	\$7,500	\$15,000
Central Insurance	Worker's Compensation	\$100,000	\$1,059	N/A
Central Insurance	Business Owners Policy (\$2,000,000 Limited Liability)	\$20,000	\$500	\$500
Illinois Casualty	Dram Shop (conference)	\$1,000,000	\$150	\$1,000
State Auto	Property & Vehicle	\$1,000,000	\$5,100	\$1,000

Mobile Field Force Teams

Note – Since we have completed construction of all the proposed teams, this will be the last Mobile field force team summary. No other regional Mobile Field Force Teams are proposed at this time.

Region	Lead Agency	Personnel	Equipment	Basic Training
Region 2 North-Winnebago Area	Winnebago County	Team Organized (64 members)	All equipment delivered	Completed
Region 3 North-Kane/McHenry	Elgin PD	Team Organized (50 members)	All equipment delivered	Completed
Region 3 South-Kankakee Area	Kankakee PD	Team Organized (57 members)	All equipment delivered	Completed
Region 3-Central Metro Southwest	Plainfield PD	Team Organized (70 members)	All equipment delivered	Completed
Region 4 – NIPAS	Rosemont PD	Team Organized (120 members)	All equipment delivered	Completed
Region 6 –West Central Illinois	Quincy PD	Team Organized (46 members)	All equipment delivered	Completed
Region 8 – METRO East	St. Clair County	Team Organized (67 members)	All equipment delivered	Completed

ILEAS has completed the formation of 6 Mobile Field Forces (plus the enhancement of the pre-existing NIPAS team) consisting of a total of 474 officers.

Organizational Status

- All mobile field forces are fully functional.
- Although there has not been significant interest in starting a team in any other location in the state some interest has been shown in the Quad Cities area.

Training

- All Mobile Field Forces have had basic training.
- A basic training course will be held at the ILEAS Training Center June 30-July 02 for team members who were unable to attend their basic and for new members.

Equipment

- All individual equipment has been delivered.
- Region 3-Central and Region 3-South have not received any less lethal or chemical equipment, pending reinstatement of state funding.
- Working on using Message One for team callout.

WMD Special Response Teams

Equipment

- Two Air Trucks have been ordered. One to Alton and one to Springfield. A pre-construction meeting at the Pierce factory is being held June 23-24.
- Six CBRN Response vehicles (transport) have been ordered. Two chassis have been delivered and the bodies for those are being built.
- Negotiating a maintenance agreements with Wilcox for the Patriots. Still working with iRobot for the Negotiator Robots. RoboticFx, our robot vendor went out of business due to a law suit for patent infringement by iRobot.
- Working on new headset purchase.

Training

ILEAS Training Center

the ILEAS Training Center is approximately 90% complete. Site work and tweaking on the security and A/V systems are underway. The staff has moved into the new facility. ILEAS has either reached or is completing Memorandums of Understanding with the following agencies for use of the facility:

- Carle Foundation Hospital – ILEAS provides space for 125 beds for use as a special shelter during disasters. Carle provides bi-monthly housekeeping cleaning of two wings of the “un-improved” portions of the facility.
- Illinois Medical Emergency Response Team (IMERT) – Agreement reached for IMERT to use the ILEAS Training Center as their base of operations in the central Illinois Region. they will be leasing both storage and office space for \$27,600 annually. IMERT recently used the ILEAS Training Center as a staging and deployment base during their deployment to the floods.
- Louisiana State University (LSU) - LSU and ILEAS have an agreement where ILEAS will act as a regional storage and shipping outlet for LSU. Additionally, they are leasing office space. This lease is for \$24,000 annually.

Recent and Upcoming Training and Meetings (# of attendees in parentheses):

At the ILEAS Training Center

- April 14-18 WMD Tactical Operations (21)
- April 17-26 Basic SWAT Course in Peoria (25)
- June 16-17 Respiratory Protection at ILEAS Training Center (ITC) (42)
- June 26 ILEAS Board Meeting & Open House (75)
- June 30-July 2 Mobile Field Force Basic (40)
- July 1 Champaign-Urbana Convention and Visitors Bureau meeting (20)
- July 9-11 Surveillance Detection for Law Enforcement
- July 14-16 Surveillance Detection for Security
- August 5 Chempack Training – Public Health
- Sept. 8-9 Advanced Vehicle Contraband Concealment
- September 11 APCO/NENA Quarterly Meeting
- September 16 WMD Crime Scene Management for Emergency Responders
- September 17-18 WMD HazMat Evidence Collection
- September 23-25 MCATI Protestor Devices
- October 6 Less Lethal Refresher Course
- October 14-16 WMD Emergency Medical Services Training
- October 21-23 Detection Equipment for Law Enforcement (DELE) Course

- November 12 WMD Incident Complexities
- November 13 WMD Incident Complexities
- November 14 WMD Incident Complexities
- November 21 Urbana Public Works Division Training
- Fall TBA Vermilion County Public Health Tabletops (proposed – not confirmed)

Other Locations

- April 28-30 Mobile Field Force Basic in Kankakee (57)
- April 28-May 2 WMD Advanced Tactical Operations in Joliet (24)
- May 23 Avon Mask Train-the-Trainer in Plainfield (40)
- May 29 Avon Mask Train-the-Trainer in Elgin (40)
- June 20 Avon Mask Train-the-Trainer at ITC (25)
- July 10 Champaign County Chiefs Meeting
- July 31 Avon Mask Train-the-Trainer in Villa Park
- August 27-29 Bearcat Armored Vehicle Operations in Springfield
- September 1-12 Basic SWAT Course in Lake County (NIPAS)
- Sept. 8-10 MCATI Course (St. Clair County area)

Local Grants

The local grant applications are open and will close on June 30, 2008. So far, there are 157 applications. Given the grant budget is not as large as it has been in the past, this will be a very competitive grant. The grant committee consists of:

- Mark Beckwith – Chair
- Steve Poole
- Victor Moreno
- Dave Snyders
- Larry Evans

One Note – The Committee is prioritizing agencies that have the old Motorola 9100T “dumb” style terminals or no wireless access whatsoever. As per the Board’s direction, ALERTS users will have the option of requesting radio IP modems along with the laptops. ALERTS staff have expressed concern over the configuration of the state bid laptop. Once the grants awards are made, ILEAS staff will order the laptops with the configurations specifically designed for each system. This is a divergence from past practice of “one size fits all”, but given that ALERTS is a different technology, ILEAS will have to alter that policy. There will be no bottom line difference in the budget but this change will delay the delivery of the laptops until fall.

Dues

To date, 84% of member agencies have paid their 2008 dues with 139 remaining. There are 23 agencies that have not paid a total of \$1,575 in dues for 2006 and 2007. A list is attached. Staff requests that the co-chairs reach out to those agencies and request they pay their dues or file for a waiver.

Insurance

Off-Site Staff Activities

Pete Smith

Pete Smith attended the following meetings representing ILEAS:

- Two Northern District ATAC meetings
- Two UASI/Cook County Urban Area Initiative Incident Response Committee Meetings representing ILEAS
- Three meetings of the UASI Police Chiefs working group
- ITTF Transportation Committee, Subcommittee on Chicago Evacuation
- The Northwest Suburban and the South Suburban Chiefs of Police – made a presentation on the Chicago Evacuation Plan and the development of special ILEAS alarm cards to address this.
- The FBI terrorism exercise which involved the Chicago, Detroit, Milwaukee and New York offices

Pete has been appointed to the Regional Catastrophic Planning Team (RCPT) and attended its kick off meeting. This group is charged with overseeing and participating in the planning process for 10 counties in Northern Illinois, 1 in Wisconsin and 3 in Northwest Indiana. The planning is being funded by a \$6 million grant from DHS and a \$2 million match for the next 24 months. He also served as an exercise evaluator for a disaster exercise conducted by the villages of Wheaton, Glen Ellyn, Winfield and the College of Du Page. Pete is also overseeing ILEAS' NIMS compliance.

Dave Owens

Dave has been attending the State Executive Interoperability Committee meetings (03/25/08, 04/17/08 and 05/22/08) as well as the StarCom21 implementation and oversight committee meetings. He has traveled to various Mobile command Posts around the State to do the official inventory. Dave continues to handle Starcom21-related questions from law enforcement users statewide. He has been involved in developing and participating in statewide StarCom tests. Dave has also been researching and working with Motorola on the issue of the VHF "sticky case" problem. Dave has worked extensively with IEMA, Motorola and ISP with regard to the redesign of the state StarCom21 template.

Jeff Regan

Jeff Regan attended the following meetings representing ILEAS:

- IESMA staff and officers to identify methods to streamline financial oversight
- IMAT staff to develop a process to manage the IMAT grant regarding vendors, authorized equipment list restrictions and contractor compensation
- Three separate kick off meetings for the rebanding project
- Two statewide IMAT planning workshops provided administrative support – hotels, meals, etc.)

Jeff wrote the ILEAS Rebanding Project Plan (v 1.0) and has been working with CMS, Motorola and the 22 service shops in Illinois to establish procedures and statewide scheduling. Jeff has also processed many purchase orders for IESMA. He wrote and coordinated the implementation of approximately 40 contracts for IESMA – both IS300/400 instructors and as well as the school safety staff. He has made a significant effort trying to coordinate IESMA finances by working with their treasurer and ITTF. Jeff suffered a setback in activity when he fell on the steps of the State Police Headquarters and severely dislocated both his kneecaps. However, he will be back when the rebanding starts in earnest in August. His retirement from the State Police will possibly be effective towards the end of July.

Requested Board Action

- Approve the proposed ICLEAR contracts

Submitted By: _____

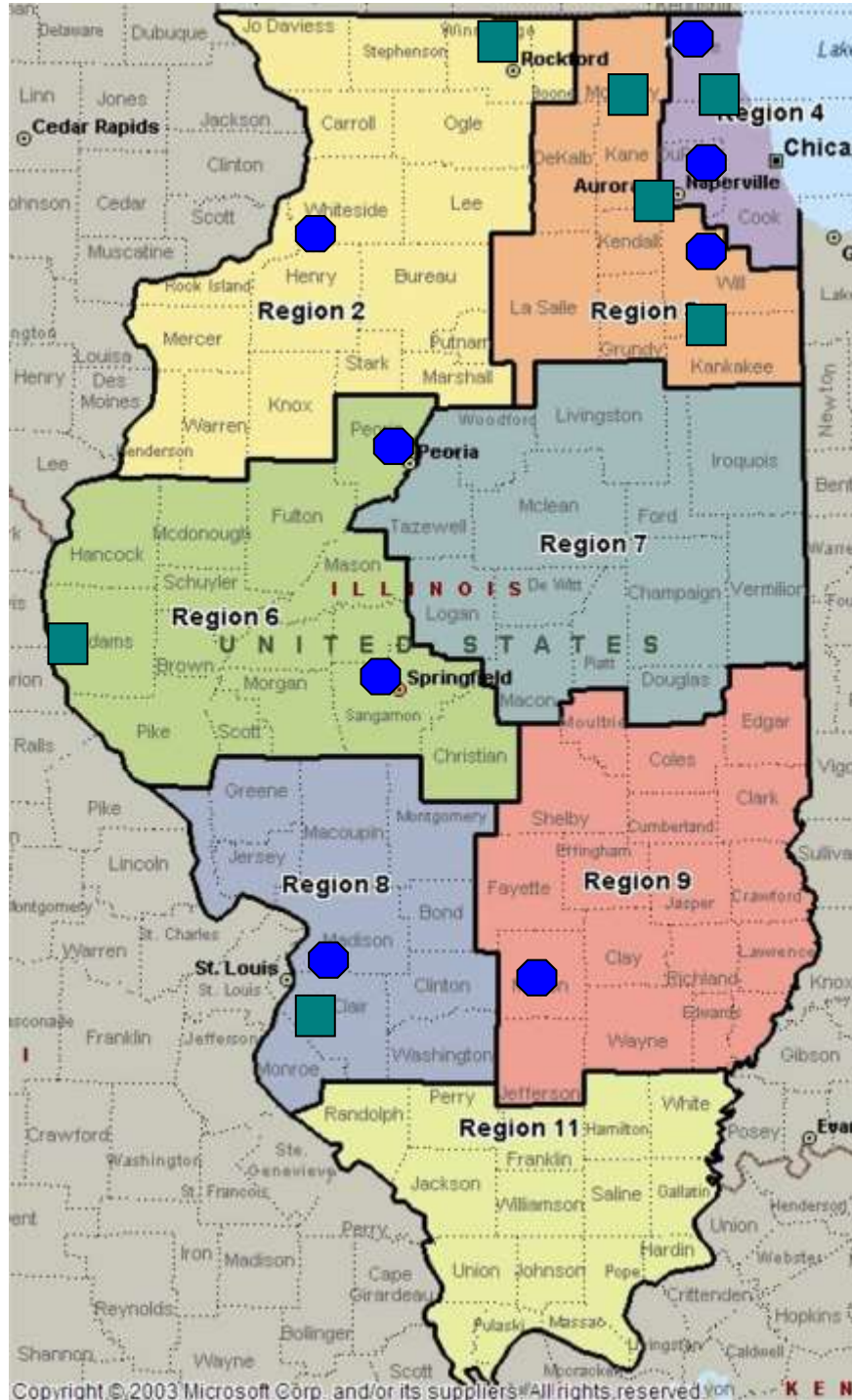


James Page – Executive Director

ILEAS Special Teams

June 2008

Mobile Field Force	■
WMD SRT	●



ILEAS Financial Statement
Year-to-Date Fiscal 2007/2008 - June 23, 2008

Business Checking Account

Income for FY 07/08	\$253,719
Dues	
o Conference	
o M&A prepayment reimbursements	
o Interest	
o IESMA	
Expenditures for FY 07/08	\$280,827
o Conference	
o Legal & Professional Services	
o Non-reimbursable administrative expenses	
o Taxes, licensing	
o Repair and maintenance	
o Insurance	
o Travel	
o Rebanding	
o IESMA	
o Training Center	
Net Income for FY 07/08*	<u>-\$27,107</u>
Account Balance	\$112,581

Grant Checking Account*

Checks written to Vendors	\$15,577,574
Grant Reimbursements	\$15,675,261
Net for FY 07/08	\$97,687
Account Balance	\$79,698

**In the last month, ILEAS created a new account at National City for grant reimbursements. The plan is to close the First National Account. However, there are still funds in the First National Account that need to be paid before it can be closed. The report above combines both the National City and the First National grant funds.*

Money Market Account

ILEAS has \$40,796 in a money market savings account. When possible, payments made on contracts for services like IESMA and the Training Center will be deposited into the money market.

Account Balance Summary

First National (grant account)	\$139,823**
National City (grant account)	\$353,149**
National City (business account)	\$112,581
National City (money market)	<u>\$40,796</u>
Total	\$646,350

*** - These amounts differ from the report above. The bank totals lag behind our records.*

Summary

Due to the loss of the State General Revenue, ILEAS has had to utilize the Business Account for costs such as legal fees, insurance, training center expenses, etc. that would normally have been borne by the General Revenue Grant. **ILEAS currently has \$153,377 in total non-grant assets.**

Outstanding Dues Payments

Agency	Region	2006 Due	2007 Due	Total
Albion	9		\$25	\$25
Alexander Co	11	\$25	\$25	\$50
Alexis	2		\$25	\$25
Barry	6		\$25	\$25
Belgium	7		\$25	\$25
Chicago State Univ.	4		\$50	\$50
Chrisman	7	\$25		\$25
Cicero	4		\$200	\$200
Dolton	4	\$100	\$100	\$200
DuQuoin	11		\$50	\$50
East. St. Louis	8	\$100	\$100	\$200
Eldorado	11		\$25	\$25
Fayetteville	8		\$25	\$25
Ford Heights	4		\$50	\$50
Gallatin Co.	11	\$25	\$25	\$50
Harrisburg	11	\$50	\$50	\$100
Harvey	4		\$100	\$100
Hurst	11	\$25		\$25
Mackinaw	7	\$25		\$25
Sheridan	3	\$25	\$25	\$50
U of I at Chicago	4	\$100		\$100
Wayne City	4	\$25	\$25	\$50
Winchester	6		\$25	\$25
Total				\$1,575

ILEAS Alarms Year-to-Date 2008

INC#	DATE	TOWN	REGION	REASON	LEVEL
01	01/07/08	Villa Park	4	Barricaded subject	2
02	01/16/08	Northlake	4	Fire	1
03	01/26/08	Streamwood	4	Perimeter	1
04	1/30/2008	Schaumburg	4	Fire	1
05	02/14/08	DeKalb	3	Shooting	4
06	02/19/08	Deerfield	4	Gas Main Break	1
07	02/27/08	Streamwood	4	Accident Entrapment	1
08	03/14/08	Schaumburg	4	Atl Homicide Offender	1
09	03/29/08	Niles	4	Barricaded subject	4
10	04/25/08	Streamwood	4	Fatal Accident	1
11	04/27/08	Grayslake	4	Barricaded subject	1
12	04/29/08	Hanover Park	4	Barricaded subject	1
13	05/07/08	Harper College	4	Bomb Threat	2
14	05/13/08	Westmont	4	Fight	2
15	05/27/08	Waukegan	4	Barricaded subject	2
16	06/20/08	Hoffman Estates	4	Barricaded subject	1