



**ILEAS Executive Director Status Report
August 7, 2008**

Membership

	September 2007	August 2008	% Increase
Members	872	887	1%
Alarm Cards Completed	723	742	2%

Inventory

The FY 2007 inventory is complete. The report has been submitted to the State auditors and our financial auditor. Only 66 agencies did not complete their self-certification. That is a 93% compliance rate. Staff will continue to follow up with those agencies. We also plan to check this list against the recent grant awards list to ensure that everyone receiving a grant has complied with the inventory process.

Rebanding

The rebanding website, www.illinoisrebanding.org is operational. Scheduling the StarCom radios for reprogramming has begun. Every agency must schedule their StarCom radios through this system so that the radios will work on the StarCom system. Additionally, failure to register or get radios re-programmed pursuant to the procedures, will jeopardize the fee ILEAS is paying to subscribers.

The rebanding sessions will start in Makanda, Illinois on August 11th and work their way north through the late summer and fall. ILEAS has mailed out 1,500 rebanding notices (twice) to StarCom21 subscribers notifying them of the project. ILEAS, MABAS, Public Health and IESMA have all sent out email notices to subscribers as well. ILEAS has retained two of the Field Inspectors to call individual agencies to get them to make appointments. As of Friday, August 1, 2008 – 157 agencies have signed up online and will bring 257 StarCom radios in for rebanding.

VHF Radios

In the Fall of 2005, ILEAS distributed 500 VHF radios to local agencies. These radios were distributed in “pelican-type” cases. These black ruggedized cases are Hardigg Stormcases. As it turns out, the chemical in the polyurethane foam inserts deposited itself on the plastic parts of the radio causing a sticky substance to adhere to the radio. The company recommends replacing the inserts with a polyethylene foam insert. ILEAS plans on notifying every agency with a VHF radio to bring their radio with them to the rebanding sites to get the foam inserts replaced and the radios cleaned. We are working with Motorola to try and get this done.

Radiation Detectors

ILEAS has issued a purchase order for 5,000 radiation detectors @\$650 apiece with Polimatrix. We anticipate delivery starting in October. Delivery of the detectors is due in late fall. IEMA, MABAS and ILEAS are all continuing to work on a delivery schedule and “reach back” process for local law enforcement if the detectors activate.

State General Revenue

Mike Chamness reports that ILEAS and MABAS got \$125,000 in State General Revenue funds restored by the General Assembly and the Governor. The ILEAS funds are in the IEMA budget and the MABAS funds are in the State Fire Marshall budget. Additionally, IEMA is granting ILEAS and MABAS each \$45,000 in Illinois 9-1-1 license plate homeland security funds. These two funds together total \$170,000. Congratulations to all the members who contacted their legislators and supported ILEAS at the reception.

Insurance

For the first time in its existence, ILEAS is fully covered by insurance. We recently were able to obtain property coverage for the Training Center AND the equipment and supplies that ILEAS maintains for local law enforcement. See the list below for the various policies:

Company	Type	Coverage	Premium	Deductible
AIG	Directors and Officers	\$2,000,000	\$2,222	\$2,500
Mt. Hawley	General Liability	\$2,000,000	\$21,170	\$1,000
Lloyds of London	Professional Liability	\$1,000,000	\$7,500	\$15,000
Central Insurance	Worker's Compensation	\$100,000	\$1,059	N/A
Central Insurance	Business Owners Policy (\$2,000,000 Limited Liability)	\$20,000	\$500	\$500
Illinois Casualty	Dram Shop (conference)	\$1,000,000	\$150	\$1,000
State Auto	Property & Vehicle	\$1,000,000	\$5,100	\$1,000

Given our increase in staff, we are examining our worker's compensation needs and we anticipate an increase in the amount of premium. The total annual cost right now for insurance is \$37,701

Mobile Field Force Teams

Organizational Status

- All mobile field forces are fully functional.
- There has not been significant interest from any agencies to start another MFF, although we have had preliminary discussion with some interested agencies in Region 7.

Training

- All Mobile Field Forces have had basic training.
- A basic training course was held at the ILEAS Training Center June 30-July 02 for team members who were unable to attend their basic and for new members.
- Region 8 has scheduled a DHS MCATI training class for their team as a supplement to the basic delivered by the ILEAS trainers.

Equipment

- All individual equipment has been delivered.
- We are working on a hot weather uniform for non crowd control assignments.
- Region 3-Central and Region 3-South have not received any less lethal or chemical equipment, pending reinstatement of state funding.
- Working on using Message One for team callout.

Deployment

- Region 8 was called to assist with crowd control at a community festival.
- Region 3 North was called as a precaution to assist with a Minuteman protest.
- Region 3 Central was called to assist with a response to a tornado in Richton Park.

WMD Special Response Teams

Equipment

- Three Air Trucks have been ordered. One is slated for Alton, one to Springfield and one to NIPAS. A pre-construction meeting at the Pierce factory was held June 23-24. Some minor changes were made to the original design.
- Six CBRN Response vehicles (transport) have been ordered. All six chassis have been delivered and the bodies for those are being built. We are waiting on new pricing before we can order the final 2 trucks.
- We signed a maintenance agreement with Wilcox for the Patriots.
- Working on new headset purchase.

Training

- Radiological Nuclear Responder course held in Peoria for the Region 6/7 team.

ILEAS Training Center Training & Meetings Report

April 14-18	WMD Tactical Operations
June 16-17	Respiratory Protection at ILEAS Training Center
June 20	Avon Mask Train-the-Trainer
June 26	ILEAS Board Meeting & Open House
June 30-July 2	Mobile Field Force Basic
June 26	ILEAS Board Meeting / Law Enforcement Open House
July 1	Champaign County Convention & Visitors Bureau meeting
July 9-11	Surveillance Detection (Law Enforcement)
July 10	Champaign County Chiefs meeting
July 10	Illinois Public Works Mutual Aid meeting
July 12	Open House (Champaign County Officials)
July 14-16	Surveillance Detection (Security)

Off-site Training Report

April 17-26	Basic SWAT Course in Peoria
April 28-30	Mobile Field Force Basic in Kankakee
April 28-May 2	WMD Advanced Tactical Operations in Joliet
May 23	Avon Mask Train-the-Trainer in Plainfield
May 29	Avon Mask Train-the-Trainer in Elgin
July 8-10	WMD Radiological/Nuclear Responder Operations in Peoria
July 31	Avon Mask Train-the-Trainer in Villa Park

Upcoming ILEAS Training Center Training & Meetings

August 5	Chem-Pack Training at ITC
Sept. 8-9	Advanced Vehicle Contraband Concealment at ITC
Sept. 11	INENA meeting at ITC
Sept. 16	WMD Crime Scene Management for Emergency Responders at ITC
Sept. 17-18	WMD HazMat Collection at ITC
Sept. 25	ILEAS Board Meeting at ITC
Oct. 6	Less Lethal Refresher at ITC
Oct. 14-16	WMD Emergency Medical Services Training
Oct. 21-23	Detection Equipment for Law Enforcement (DELE) Course at ITC
Oct. 28-30	WMD Threat and Risk Assessment at ITC
Nov. 12 and 13	WMD Complexities - Responder
Nov. 14	Urbana Public Works meeting at ITC
Dec. 2-3	WMD Enhanced Threat and Risk Assessment at ITC
Dec. 9-11	Tactical Commanders Course in Chicago

Upcoming Off-site Training

August 27-29	Bearcat Armored Vehicle Operations in Springfield
Sept. 1-12	NIPAS Basic SWAT Course in Lake County
Oct. 20-24	WMD Advanced Tac Ops in Chicago
Nov. 18-20	WMD Radiological/Nuclear Responder Operations in Chicago

There has been a significant amount of SRT Teams sending people to outside training at Anniston and LSU.

ILEAS Training Center

TEEX, and LSU - LSU has offered several classes in the coming months. TEEX is sending representatives to the ITC on August 15, 2008 to see the ITC and meet with staff. It is our intent to develop the same kind of relationship with TEEX that we have established with LSU.

- LSU has started shipping training materials to the ITC. We have an invoice to them for \$24,000.
- LSU is also going to provide several "blue-slide" firearms – both long gun and handgun – for ILEAS use during tactical training. ILEAS will have to buy the simunitions, but will have full use of the firearms.

- ILEAS has also signed a lease agreement with the IMERT team and they have paid \$27,600 of the \$35,000 they owe.
- ILEAS has also signed an MOU with Carle hospital for use of the old wings as a special needs shelter during disasters.
- They agree to provide bi-monthly housekeeping services in those wings. They are also storing emergency medical gear and equipment at the ITC for emergency use.
- We are also working with Redman Training to sponsor some training classes for corrections.

Jennifer Ford and Michele Watson I will be attending the Midwest Security and Police Conference & Expo in a couple of weeks to promote the Training Center.

Several hotels are interested in working with us to coordinate meeting space if any of their clients need it and they don't have it. Holiday Inn in Urbana has offered us a \$69.00 rate which will include a breakfast voucher at their restaurant and shuttle service for guests. We have an agreement with a local caterer which seems to be working well.

National Political Conventions

ILEAS is sending two mobile field force instructors to Denver to work with Denver PD and to monitor their crowd control work at the Democratic National Convention. They will bring back "lessons learned" with regard to mobile field forces and modern protest tactics.

The City of St. Paul, Minnesota has contact ILEAS and asked that we send 100 mobile field force officers to the Republican National Convention at the end of August. Staff received this request in the last few days and is working out the details. More to follow on this later.

BAE Systems

BAE Systems recently donated over \$100,000 worth of training equipment to the ILEAS Training Center. All they ask is that ILEAS post a sign saying that BAE supports the ILEAS Training Center and provide their police equipment literature in the lobby. The equipment is supposed to ship in the next 30 days.

Local Grants

The Grant Review Committee met on July 11, 2008 and made awards. The grant committee consists of:

- Mark Beckwith – Chair
- Steve Poole
- Victor Moreno
- Dave Snyders
- Larry Evans

By the Numbers:

144 – number of completed applications
 \$3,442,800 - in requests
 \$1,004,711 - in funds available
 138 - MDC's awarded
 56 – agencies receiving awards in the first round

The Committee prioritized all the applicants into three groups – those awarded MDC's in the first round, those awarded MDC's in the second round AND those who were not awarded anything during this grant year. ILEAS often receives end of year funds from other ITTF grantees. If that is the case this year, the committee voted to return to the second group and make awards. For a complete report on the grants see the ILEAS web page.

Dues/Conference Payments

To date, 92% of member agencies have paid their 2008 dues with 69 agencies remaining. There are still agencies that have not paid dues for 2006 and 2007. For the first time in ILEAS' short history, ALL conference registration fees have been paid!

Pete Smith

NIMS

Pete is overseeing ILEAS' NIMS compliance. He has completed all the paperwork necessary for ILEAS as an organization to be completely NIMS compliant. We have a few contractor training sessions to catch up, but our documents, policies and checklists are in place. Pete has completed the NIMS Compliance Metrics documents for 2007 and 2008 for the ILEAS itself. The documents have been rolled up to IEMA as required and IEMA has declared that ILEAS is in compliance and is therefore eligible for Homeland security funding. We are continuing to work on 2009 compliance which is primarily concerned with completing staff training for existing requirements and completing new DHS courses which are in the process of being developed.

In order to meet the 2007 and 2008 requirements a lengthy document, which addresses the adoption of NIMS and Incident Command procedures and philosophy was developed and forwarded to the ILEAS headquarters for implementation as ILEAS policy. These procedures address specific NIMS requirements identified in the NIMSCAST and Metrics guidelines. He also met with the MABAS staff at their request to help them in their effort to achieve NIMS compliance. They were interested in how ILEAS addressed the compliance requirements.

Other Activity

Pete participated in the UASI Regional Catastrophic Planning Team Meeting which worked on dividing the members into committees. I agreed to participate in the Intergovernmental and Logistics Committees which encompass mutual aid. These committees will be overseeing and giving direction to the consultants who will be hired to do complete the plan.

Pete continues to work with Northern Illinois ILEAS members and non-member recipients of ILEAS grant equipment, to complete their annual re-certifications.

Dave Owens

In addition to continuing to answer emails and telephones calls in regards to questions that agencies have about the STARCOM 21 radio system, Dave is involved with:

Meetings and Committees - SIEC (Statewide Interoperability Executive Committee) & ITTF Communications & StarCom21 Monthly Project Tam Meetings

Dave continues to represent ILEAS on these committees and workgroups. He is currently on a working group sub-committee that is trying to put together training information regarding the Statewide Communication Interoperability Plan (SCIP).

Special Response Teams

Dave continues to work with Doug Phelps, the StarCom Network Manager on changes to the SRT radio template to incorporate a State of Illinois Interoperability template into their radios.

Unified Command Post Vehicles

Dave continues to deal with issues pertaining to all of the Unified Command Post Vehicles. The inventory of all vehicles has been completed.

VHF Radio

Dave has continued to work with Motorola for find a resolution to the sticky radio issue. He is the ILEAS "point man" for resolving this problem with Motorola.

Jeff Regan

Jeff officially retired from the State Police on July 31, 2008. As of August 1, 2008 he is exclusively an ILEAS contractor.

IESMA Grant Management

- Assisted in the identification of IESMA ICS instructors located state-wide
- Alerted IEMA on funding shortfall & assisted in finding alternate funding source for IESMA ICS Instructors to ensure proper compensation
- Completed FY09 contracts for over twenty-one ICS instructors and processed their invoices
- Monitored and managed ILEAS contractual programs ensuring the projects, programs related to IESMA to ensure contracts were conducted within budget, policy, and grant guidance
- Producing FY09 contracts for all School Safety contractors
- Coordinated one IMAT state-wide meeting to include lodging and meals
- Continue to assist in finding alternate funding source for needed IMAT equipment

Nextel Rebanding

- Facilitated Motorola Southern Illinois pre-rebanding meeting with Motorola and ILEAS staff
- Completed the ILEAS Rebanding Project Plan
- Produced Step by Step Power Point presentation with voice over instructions on radio preparation for the rebanding process
- Participated in Motorola, CMS and ILEAS monthly teleconference
- Worked with Indilus contractors on bar coding process for capturing required data for rebanding and inventory process
- Completed process for cleaning of contaminated VHF radio equipment
- Scheduled & planned refurbishment of ILEAS Travel Trailer for mobile office to be used during project

Miscellaneous

- Continue to review IFSI Fire Training for Law Enforcement presentation with the intent of incorporating ILEAS input
- Working with the ITTF Transportation Committee on procurement of needed equipment
- Assisting the Office of the State Fire Marshall in the purchase of informational brochures
- Identifying incorrect email/ mailing issues associated with ILEAS membership partners

Requested Board Action

- Approve the proposed budget for FY 08

Submitted By: _____


James Page – Executive Director

ILEAS Financial Statement
Year-to-Date Fiscal 2008/2009 - August 7, 2008

Business Checking Account

Income for FY 08/09	\$34,844
o Dues	
o Conference	
o M&A prepayment reimbursements	
o Interest	
Expenditures for FY 07/08	\$13,596
o Conferences	
o Legal & Professional Services	
o Non-reimbursable administrative expenses	
o Taxes, licensing	
o Repair and maintenance	
o Insurance	
o Travel	
o Rebanding	
o IESMA	
o Training Center	
Net Income for FY 08/09*	\$21,248
Account Balance	\$131,874

Grant Checking Account*

Checks written to Vendors	\$458,037
Grant Reimbursements	\$559,273
Net for FY 08/09	\$101,218
Account Balance	\$148,532

Money Market Account

ILEAS has \$40,832 in a money market savings account. When possible, payments made on contracts for services like IESMA and the Training Center will be deposited into the money market.

Account Balance Summary (July 28)

First National (grant account)	\$21,716
National City (grant account)	\$126,816
National City (business account)	\$131,874
National City (money market)	\$40,832
Total	\$321,238

Summary

ILEAS currently has \$172,706 in total non-grant assets.

ILEAS Alarms Year-to-Date 2008

INC#	DATE	TOWN	REGION	REASON	LEVEL
01	01/07/08	Villa Park	4	Barricaded subject	2
02	01/16/08	Northlake	4	Fire	1
03	01/26/08	Streamwood	4	Perimeter	1
04	1/30/2008	Schaumburg	4	Fire	1
05	02/14/08	DeKalb	3	Shooting	4
06	02/19/08	Deerfield	4	Gas Main Break	1
07	02/27/08	Streamwood	4	Accident Entrapment	1
08	03/14/08	Schaumburg	4	Atl Homicide Offender	1
09	03/29/08	Niles	4	Barricaded subject	4
10	04/25/08	Streamwood	4	Fatal Accident	1
11	04/27/08	Grayslake	4	Barricaded subject	1
12	04/29/08	Hanover Park	4	Barricaded subject	1
13	05/07/08	Harper College	4	Bomb Threat	2
14	05/13/08	Westmont	5	Fight	2
15	05/27/08	Waukegan	4	Barricaded subject	2
16	06/20/08	Hoffman Estates	4	Barricaded subject	1
17	06/22/08	Norridge	4	Barricaded subject	1
18	06/27/08	Wheeling	4	Barricaded subject	3
19	07/05/08	Lombard	4	Missing child	2
20	07/06/08	Lombard	4	Missing child	2
21	07/08/08	Kendall County	3	Missing child	2
22	07/11/08	Dixon	2	Drill	3
23	07/11/08	Bartlett	4	Subject attacking people	1
24	07/12/08	Bethalto	8	Drill	1

INC#	DATE	TOWN	REGION	REASON	LEVEL
25	07/17/08	Prospect Heights	4	Suicidal Subject	1
26	07/23/08	Libertyville	4	Accident Entrapment	1
27	07/25/08	Prospect Heights	4	House Fire	1