

FFY 2017 Special Response Team Grant Report

At the March 2019 Conference Board meeting, staff reported that many changes to the FFY17 Special Response Team grant were going to be requested at the March 27, 2019 ITTF meeting. These line item movements were to replace 14-year old radios for two Special Response Teams used by NIPAS, Region 6/7, Region North and Region 9/11 Special Response Teams. The Board action requested was:

Due to the fluid nature of the surplus funds, Executive Director Page requests the Board authorize him to:

1. execute grants and purchases between now and the next Board meeting in May
2. move money between line items in grants with IEMA permission with oversight by the Executive Officers
3. report back to the Board at the next regular meeting as to the final configuration

The ITTF meeting did occur on the 27th. As promised, here is what was approved:

- 1) **Motion was approved to reallocate \$25,261.39 from 17UAILEPLN to 17UAILESRT Equipment**
 - The ILEAS Regional Planning Coordinator for that UASI area resigned and has not yet been replaced which caused a shortage resulting in a small surplus.
- 2) **Motion was approved to reallocate \$10,223.88 from 17UAILEPRG to 17UAILESRT Equipment.**
 - Staff did not work or travel the amounts that were budgeted for.
- 3) **Motion was approved to reallocate \$447,215.64 in 7 line items to the Equipment line in that grant**
 - Surplus comes primarily from overtime/backfill, validation exercises and regional field training wages.
- 4) **Motion was approved to reallocate funds in 3 line items (\$53,190.97) in the 17UAILECOM grant be combined into the Communications Equipment Capital Replacement line + \$5,000 to staff travel in that same grant**
 - Surplus funds are available in the communications grant line items for a variety of reasons – satellite service bidding competition resulted in much better than anticipated rates are less because of a contractor quitting and the time it took to replace him
- 5) **ILEAS Requests that remaining funds in five line items (\$616,834.96) in the 17ILEASSRT grant be combined into the Special Teams Equipment line in that same grant.**
 - Surplus comes primarily from overtime/backfill, validation exercises and regional field training wages.
- 6) **ILEAS Requests that remaining funds in 9 line items (\$167,410.46) in the 17ILEASCOM grant be combined into the Communications Equipment Capital Replacement line + \$8,000 to staff travel in that same grant**
 - Surplus funds are available in the communications grant line items for a variety of reasons – satellite service bidding competition resulted in much better than anticipated rates and not as many classes could be conducted as usual.

Requested Board Action

No Board action is necessary.

Federal FY 2018 Review

As the end of the fiscal year approaches on June 30th, ILEAS is spending down the Federal FY2017 grants, FY19 ILEAS Business Account funds, the PAR and any last minute allocations and grant adjustments from IEMA. Please refer to the Financial Package document for details. Last year, the Governing Board approved the FFY18 grants that we will now be spending. A 2% cost of living salary increase for most of the staff was built into the approved FFY 18 budget.

Requested Board Action

No Board action is necessary.

Federal FY 2019 Grant Process Update

The Council of Chairs met on May 3rd and May 21st. As of this writing, the results of the May 21st meeting are not known. What is known is what ILEAS will submit for the Federal Fiscal Year 2019. The most recent numbers are (State Homeland Security and Urban Area Security grants are combined in these numbers):

Mutual Aid	\$399,541
Training	\$825,366
Planning	\$1,310,128
Special Teams	\$2,672,287
Communications	\$1,005,301
IMERT	\$79,442
ITTF Support	\$154,137
Total	\$6,446,203

Please note that this is approximately a 2% drop from last year. Several other committees/disciplines had increases forcing decreases in other areas. Please see the specific FFY19 line items in the Fiscal Report document. Staff will bring the final numbers from the Council of Chairs meeting on the 21st to the Governing Board meeting for conditional approval.

Requested Board Action

Staff request that the Board authorize staff to pursue the above-proposed budget with IEMA/ITTF. Staff will report back to the Board in July as to the final FFY19 Federal and business budget for final approval.

Unmet Needs Preparedness and Response Grant

In 2017, ILEAS was the author of a report to then-Governor Rauner about the Unmet Needs of homeland security. This report identified millions of dollars of capital replacement and operational needs that the Federal Grants cannot provide. As a result, the Preparedness and Response Grant (PAR) was created and funded with \$2.5 million in State funds. Each ITTF committee created a priority list of capital replacement for equipment and operational costs that addressed needs as outlined in the Unmet Needs Report. ILEAS requested funds for radios, trucks and bomb suits.

Later in the year, surplus

PAR funds were made available. As a result, ILEAS was able to purchase LION suits and the Stop the Bleed kits and training aids. ILEAS received grant authority for \$551,499.99. These funds were spent as follows:

\$129,984.70	Stop the Bleed Kit Project
\$27,086.85	LION Suit Replacement for Special Response Teams
\$97700.56	Radios for MABAS
\$163,685.00	Five EOD Bomb Suits
\$124,044.00	Three Ford F350 Replacement Trucks for Mobile Field Force Teams
\$3,856.69	Personnel Costs and Travel for Staff on Operational Events

There are \$71,599.64 remaining in the PAR Grant. We anticipate that all of the funds (with the exception of the operational response funds) will be spent. In State FY20, the current status is that the PAR Grant will continue and possibly be raised to \$5 million from \$2.5 million. It should be noted that \$1.5 to \$2 million of that \$5 million may be spent implementing a statewide top program for school security issues. The most current estimate is that the PAR may be anywhere from \$3 to \$5 million. As a result, ITTF requested each committee to submit a priority list for PAR Grant funding. ILEAS submitted the following items for consideration:

Rank	Project	Cost per Unit	# of units	Total Cost	Description
1	Operational Expenses	DNA	DNA	\$14,000	To provide funds for ILEAS staff operational responses to the SEOC and to the field. The amount requested is less than half of last year
2	Mobile Field Force Trucks	\$41,666	3	\$125,000	Continue to replace Mobile Field Force trucks originally purchased in 2004. (3 last year, 3 this and 3 next year)
3	Bomb Suits	\$39,200	5	\$196,000	Five suits – 1 for IL SOS and four for local teams. This is a 2 nd year of a 3-year replacement process.
4	Headsets	\$1,800		\$180,000	When new respirators were purchased two years ago to replace the originals, new comms headsets were required. This completes the WMD Special Response Teams replacements.
6	ITECS Replacement Pilot	\$225,000	1	\$225,000	There are nine ITECS. They range in age from 13–15 years old. While they have been updated and maintained, eventually they will need replaced. This budget line item is intended to pilot ONE Next Generation of ITECS. Replacing the current configuration would be around \$400-500K. Intent is to pilot a version less than half that cost.
7	Chem and less lethal gear	Varies	TBD	\$80,000	This protective gear is not listed in the AEL. It is essential for responding to civil disturbances and WMD Special Response Team operations. It is expensive and outside the reach of most law enforcement agencies' fiscal capabilities. These supplies are necessary for training during basic SWAT and Mobile Field Forces.
9	LION Suits	\$2,100	100	\$210,000	Begin the process of a multi-year replacement process and to have extras to replace those used in operations.
10	Mobile Field Force Protective Gear	\$500	500	\$250,000	This protective gear is not listed in the AEL because of its potential use during civil disturbances. Additionally, the current protective gear is nearing replacement time.
Total Request				\$1,287,000	

Requested Board Action

Staff request that the Board authorize staff to pursue the above-proposed budget with IEMA/ITTF. Staff will report back to the Board in July as to the final PAR grant allocations will be.

Contract Approvals

As we near the end of the fiscal year, several contracts need to be renewed. Copies of the drafts will be sent in the Board packet and will be available at the meeting.

Millner Contract for Services (\$24,000)

ILEAS has used John Millner's firm for legislative liaison purposes. John keeps ILEAS leadership up to date on legislative issues that may affect ILEAS. He is also the Chiefs' lobbyist and, as such, coordinates issues between the Chiefs, Sheriffs and ILEAS. This contract is paid from Business Account funds.

IL. Public Works Association Mutual Aid Network (IPWMAN) MOU

ILEAS is in the process of establishing mutual aid agreements between other IEMA Mobile Support Teams (MST's). We already have one with MABAS, this agreement establishes a legal formal framework that IPWMAN and ILEAS can use when working together on operational events, training, exercising and sharing of resources. The IPWMAN Board has already approved this agreement.

Lease Extension with Champaign County

The lease for the ILEAS Training Center is with Champaign County. The lease expires on December 31, 2020. However, the lease has a three-year reopener clause. ILEAS has sent a letter to Champaign County indicating that we want to exercise that extension. This covers the time between January 1, 2021 and December 31, 2023. The costs are as follows.

2021	\$385,610.44
2022	\$393,322.64
2023	\$401,189.10

Northwest Central (\$24,000) and Peoria (\$6,000) Contract for Services

These two contract are for ILEAS dispatch services for the upcoming fiscal year. The total cost of these contracts are paid with federal grants.

Requested Board Action

Staff request that the Board authorize the finalization and execution of these contracts and Memorandum of Understanding.

Grants for "Stop the Bleed" Kits

As we have previously reported, Illinois Terrorism Task Force (ITTF) created a school safety subcommittee that has made several recommendations to the Governor of Illinois regarding steps to prevent shootings from occurring as well as improving the response capabilities statewide for public safety and the schools. One of those recommendations was the implementation of the officially recognized STOP THE BLEED program. This project consists of two parts, 1) acquiring the Stop the Bleed kits and distributing them to schools, and 2) training school staff to use the kit and, if unavailable, how to improvise to stop life threatening bleeding. The ITTF voted in December to provide grant funds to purchase "stop the bleed" kits for every school in Illinois.

Pursuant to the grants and Board approval, ILEAS purchased 7,846. Of this amount, 216 are being held back for

assignment to special teams' vehicles of ILEAS and other disciplines, staff and team members. The remaining 7,630 are slated to be distributed to public schools across Illinois. ILEAS has also purchased \$28,251 worth of training materials to support the Stop the Bleed trainers.

On June 5, 2019, ILEAS staff are having an all day training session. IMERT is providing trainers to train everyone in Stop the Bleed protocols. It is our intent to put these kits in each vehicle that ILEAS owns AND distribute one to each employee who travels as part of their job. This includes RPCs, Special Teams support and Communications staff. Additionally, everyone is getting a refresher on AED use and CPR. The staff that are located at the Training Center are getting additional training on building emergencies for fire, active shooter, etc.

ITTF also approved a position called the Medical Programs Organizer. This person will work for ILEAS but be directed by IMERT. This is identical to the IMERT support employee (Chris Jansen) that has been an ILEAS employee working to support IMERT functions. The new Medical Programs Organizer will establish, organize and implement training for Stop the Bleed statewide – primarily for public schools.

It is our intent to have most of the tourniquet kits distributed to the Regional Offices of Education by summer's end.

Requested Board Action

Staff requests that the Governing Board authorize the hiring of the Medical Programs Organizer pursuant to the grant as received.

IDPH Naloxone Grant Update

The original Naloxone grant from IDPH expired on September 30, 2018 but was extended to January 31, 2019. Once it expired on February 1st, IDPH did not immediately reissue the grant. As a result, ILEAS has spent what funds were available on additional NARCAN so as to have sufficient doses to resupply the agencies that had signed up and are in the program.

It took IDPH until March 13th to post the grant. ILEAS has been selected for this grant and the final details are being worked out in the grant agreement language. The final grant terms are:

Total Grant	\$702,104
Term	2/1/19 thru 9/30/19
Up Front	\$561,683.32

IDPH wants ILEAS to purchase \$500,000 worth of Naloxone (6,666 two packs) immediately upon receiving the signed version of the grant prior to June 30th. Some of these funds are State and some are federal. The scope of the grant has expanded to the entire state for fire and law enforcement. ILEAS has a few weeks to conduct a survey of all fire and law enforcement agencies statewide to determine the need, start the training and begin distribution. Please note that the grant is backdated to February 1st so ILEAS can recoup expenses (largely salaries) that have been expended since that date.

It should be noted that ILEAS has reached out and met with MABAS, the Office of the State Fire Marshall and IFSI to develop a working relationship with all three regarding this grant. MABAS particularly will assist ILEAS through their field operational staff, access to their member database and other support as necessary.

Requested Board Action

The Board has already authorized staff to purchase naloxone in amounts exceeding the \$100,000 Board approved limit. However, \$500,000 is a very significant purchase. Therefore, staff requests that the Board approve this immediate purchase of \$500,000 worth of naloxone.

ISP BAO LMS Project

As the Board has discussed in previous meetings, the IL. State Police provides the Breath Alcohol Operator (BAO) recertification course on its Learning Management System (LMS). ILEAS has been meeting with ISP staff since January to move the BAO and BAO-PBT online curriculum and testing to the ILEAS LMS. An MOU between ILEAS and ISP was authorized by the Board in January and has since been executed.

Access to the BAO curriculum on the ILEAS LMS will began on April 4th. The data that was received from the failing SABA LMS approached a 50% inaccuracy rate on some fields. As a result, staff decided not to load the ISP data into our Topyx system; instead, Indilus built an "on-ramp" for LE executives/training officers to load in their BAO officers/deputies online so that they can take the training and print their certificates. We have focused initially on operators that are expiring in April, May and June. Staff is currently seeking authority from ISP to make some decisions about who can and who cannot take the recertification course. Since April 4th, ILEAS staff have fielded nearly 500 calls and emails from agencies and operators needing help. The table below shows the LMS activity Since April 4th:

Month	Total Expiring & Notified	Total entered into Database by Chiefs	Took/Passed Exam	Issues	No Response	Emails (to date)	Phone Calls (to date)
April	146	52	34	35	67	505	122
May	168	57	23	33	81	163	63
June	161	29	4	21	139		
Totals (to date)	475	138	61	89	287	668	185

Staff is currently in discussions with ISP management about expanding the ILEAS LMS for use by their troopers and staff. More will follow as those discussions move forward.

Requested Board Action

No Board action is requested at this time.

LEMAC Unmet Needs Requests

May 8, 2019

il of Chairs meeting on May 3rd, this report documents budget requests for the Preparedness and Response Grant (PAR) ort. The requests below are separated into three parts, to include IL. Secretary of State Hazardous Devices Unit, IL. State iority order. Given it is unknown at this time if the PAR will be \$2.5 or \$5 million, these lists are deeper than last year.

ity List

Cost per Unit	# of units	Total Cost	Scalable	Description
oved by ITTF Council of Chairs May 21, 2019 for the First \$2,500,000 Level				
DNA	DNA	\$14,000	Yes	To provide funds for ILEAS staff operational responses to the SEOC and to the field. The amount requested is less than half of last year
\$41,666	3	\$125,000	Yes	Continue to replace Mobile Field Force trucks originally purchased in 2004. (3 last year, 3 this and 3 next year)
\$39,200	5	\$196,000	Yes	Five suits – 1 for IL SOS and four for local teams. This is a 2 nd year of a 3-year replacement process.
\$1,800		\$180,000	Yes	When new respirators were purchased two years ago to replace the originals, new comms headsets were required. This completes the WMD Special Response Teams replacements.
\$225,000	1	\$225,000	No	There are nine ITECS. They range in age from 13–15 years old. While they have been updated and maintained, eventually they will need replaced. This budget line item is intended to pilot ONE Next Generation of ITECS. Replacing the current configuration would be around \$400-500K. Intent is to pilot a version less than half that cost.
Varies	TBD	\$40,000	Yes	This protective gear is not listed in the AEL. It is essential for responding to civil disturbances and WMD Special Response Team operations. It is expensive and outside the reach of most law enforcement agencies' fiscal capabilities. These supplies are necessary for training during basic SWAT and Mobile Field Forces.
red by ITTF Council of Chairs May 21, 2019 for the Second \$2,500,000 Level				
\$2,100	100	\$210,000	Yes	Begin the process of a multi-year replacement process and to have extras to replace those used in the occasional operation.
\$500	\$500	\$250,000	Yes	This protective gear is not listed in the AEL because of its potential use during civil disturbances. Additionally, the current protective gear is nearing replacement time.
		\$1,247,000		

Priority List

Cost per Unit	# of units	Total Cost	Scalable	Description
		\$50,000		Continuation of operational travel to include travel for training that is not associated with a homeland security or a terrorism nexus.
\$5,000	12	\$60,000	Yes	In order to safely enter a hot zone wherein the terrorist/extremist is utilizing rifle firepower, the SWMDT needs rifle rated bunker to defend against the attack.
\$355,000	1	\$355,000	No	SOCOM needs two more Lenco BEARCATs as a capital replacement item to upgrade the aging fleet.
\$255,000	1	\$255,000	No	ISP SOCOM has a need to replace the 2007 International response vehicles. The TRVs are out of date and nearing the end of their life cycles as demonstrated by its mechanical issues.
\$70,000	1	\$70,000	No	The three robots currently in use by SOCOM are 11 years old and are in need of replacement.
\$1,515	165	\$250,000	Yes	The current chemical resistant PPE that the team uses during high level chemical response is nearing its 10 year shelf-life and expire in 2020 .
\$1,800	54	\$97,000	Yes	The current FM 53 Gas Masks are nearing seven years old and are starting to deteriorate.
\$1,300	55	\$71,500	Yes	SOCOM operators have a need for a communications headset that will not compromise the integrity of their Personal Protection Equipment (PPE). A wireless, Blue Tooth headset will prevent suit degradation and preserve the PPE.
\$1,500	54	\$81,000	yes	SOCOM operators have a need for Infrared Designators to operate in low/no light environments. These designators work hand in hand with the night vision technology SOCOM utilizes to conduct CBRNE missions in low/no light responses.
\$14,000	13	\$182,000	Yes	SOCOM members have a need for night vision goggles to operate in low/no light environments.
\$37,000	1	\$37,000	No	The current Med-End EOD 9, bomb suits utilized have an expiration date of 2016. The bomb suit is the primary personal protective suit, worn by bomb technicians in explosive environments.
\$60,000	1	\$60,000	No	The large Remotec Andros robots are currently in use, but additional robotic support is often required.
		\$1,568,500		