



FY24 ILEAS Homeland Security Grant Budget Proposal

Each year, ILEAS submits a proposed budget for the Federal Homeland Security Grant Program. The amount requested corresponds with the anticipated needs of the organization to continue our mission for years to come. Work on budgets for committees covered by the HSAC began months ago in keeping with the practice of having as much work pre-emptively completed in preparation for the official federal Notice of Funding Opportunity (NOFO). Ours, along with the rest of the committee's, will be evaluated and used as the starting point for funding decisions that will become clearer once the available balance is known. This was for information only to show that the process has started. You will receive updates as the process continues.

Grant	SHSP	UASI	Total
Statewide L.E. Mutual Aid Response (CAR)	\$ 285,884.51	\$ 185,918.96	\$ 471,803.47
ILEAS Training	\$ 1,017,686.83		\$ 1,017,686.83
ILEAS Communications	\$ 662,104.03	\$ 128,283.39	\$ 790,387.42
ILEAS Planning	\$ 1,421,809.68	\$ 141,010.24	\$ 1,562,819.92
Special Teams ILEAS SRT	\$ 1,618,126.43	\$ 233,473.68	\$ 1,851,600.11
IMERT	\$ 53,617.36	\$ 35,744.89	\$ 89,362.25
Total	\$ 5,059,228.84	\$ 724,431.16	\$ 5,783,660.00

2021	\$ 5,493,600.00
2022	\$ 5,364,217.87
2023	\$ 5,537,551.26
2024	\$ 5,783,660.00

Requested Board Action:
 Information only

ILEAS Foundation Agreement

The ILEAS Foundation was created as a 501c3 tax exempt organization many years ago. It is a separate organization from ILEAS and has a separate Board of Directors consisting of retired former ILEAS Governing Board members. The Foundation was created to raise private funds to offset training and equipment costs for local law enforcement in Illinois. Traditionally, the Foundation

manages the vendors at the annual conference and runs the raffles, etc. It donates money to ILEAS to offset the costs of the training at the conference. The Foundation has also donated to the Illinois Sheriffs' Association new sheriffs training after elections. It received a **\$100,000** grant from another foundation to purchase technology for the Illinois Crimes Against Children Task Force in Illinois. The Foundation raises funds through the sale of ILEAS merchandise. Traditionally, the Foundation has leased a small room as a merchandise sale point (gift shop) at the ITC. The Foundation has no employees and contracts with ILEAS to provide administrative support and website services. The Foundation is also audited during the ILEAS audit process.

Each year, the Foundation pays ILEAS for:

1. sub-lease for the gift shop space
2. agreement for Administrative and website services

In past years, part of the administration and website expenses for the Foundation was due to a percent of specific employees' payroll (Page, Plotner, Crossman, Bucher) and the work done for the Foundation, in particular the work done for the ILEAS Conference. In Fiscal Year 2024, which ends June 30, 2024, there will have been significant changes within the Foundation. Jim Page left ILEAS in December of 2022 and now volunteers for the Foundation. Janet Plotner will be retiring in April of 2024 and will also be volunteering for the Foundation in a fundraising capacity.

As explained above, the foundation leases space (**\$2,400 annually**) for the ILEAS gift shop for the purposes of selling branded items with the goal of raising funds. Over time, the ILEAS gift shop has experienced reduced activity, and it has been determined that a sub-lease for space at ILEAS for the gift shop is no longer necessary. In lieu of the gift shop space, the ILEAS Foundation would like to rent an office to support ILEAS Foundation activities at the same cost as the gift shop space. In regard to the agreement for Administrative and website services, it is proposed that the agreement be kept at the current amount of **\$5,000** per year to cover the percent of specific employees' being charged to the Foundation for FY2024 and FY2025.

Requested Board Action

Staff requests that the Board approve entering into a new lease for office space (**\$2,400**) and administrative support contract (**\$5,000**) with the ILEAS Foundation as described above. For the periods covering 1 July, 2023 - 30 June, 2024 and 1 July, 2024 - 30 June, 2025.

ILEAS Training Center Project Update

The ILEAS Training Center remodeling project continues and is within days of completion. Financially, we remain on or under budget in all major categories. Below is our most current financial status document that compares the budget to funds that have actually been spent. This runs through the first four pay requests. As always, the next time you find yourself at the training facility, please feel free to explore and inspect the new upgrades. We have already taken delivery of a modular training wall package so it will not be long before we are putting the new classrooms to use.

DCEO ITC Remodeling Project

23DG230021	Grant Amount	Uncommitted/Unspent	Committed/Paid
DCEO ITC Remodeling Project	\$2,975,000.00	\$1,324,199.27	\$1,650,800.73
Asbestos abatement	\$158,825.00	\$0.00	\$158,825.00
Architectural Design/Project Management	\$300,000.00	\$34,268.24	\$265,731.76
Technology Updates	\$50,000.00	\$50,000.00	\$0.00
Paving	\$590,120.00	\$98,822.78	\$491,297.22
Interior Remodel	\$1,656,000.00	\$922,092.65	\$733,907.35
Fit Furnishings	\$30,000.00	\$30,000.00	\$0.00
Contengencies	\$148,055.00	\$148,055.00	\$0.00
Other Project Expenses	\$15,000.00	\$15,000.00	\$0.00
Landscape	\$27,000.00	\$27,000.00	\$0.00
TOTALS:	\$2,975,000.00	\$1,325,238.67	\$1,649,761.33

Requested Board Action:

No action needed. Information only

Unmet Needs Funding and Purchases

LEMAC Unmet Needs Priority

6 September, 2023

Priority	Agency	Item	Cost	Scalable	Description
7	ILEAS	Ballistic Shields	\$167,000	Yes	Continue deployment of ballistic shields to local LE agencies (20 Sets)
8	ILEAS	Team Uniforms	\$50,000	Yes	Contingency Funds to outfit incoming members to replace lost HSGP funding
6	ILEAS	LRAD100X	\$203,257	Yes	Equip all special teams with an up-to-date portable unit to match today's tactics (16)
3	ILEAS	LEMUR 2 UAS	\$105,000	Yes	Equip each supported WMD/SRT with a tactical UAS for use similar to ISP capabilities.
9	ILEAS	MFF Radios	\$182,766	Yes	Starcom Radios for MFF Teams to continue the initiative in place now. (40)

2	ILEAS	Generators	\$15,000	Yes	Portable Generators (6)
			\$708,023		
4	ISP	NVG	\$85,000	NO	Night Vision Goggles for New Team Members
1	ISP	SWMDT UAS	\$35,000	NO	Unmanned Aircraft Systems
			\$120,000		
5	ILETSB	Training Props	\$50,000	Yes	Requesting funds for training props and other supplies necessary to host a wide range of high risk training courses.
			\$50,000		
LEMAC Total			\$878,023		

On 15 February, ILEAS was informed by HSAC grant management that \$75,000 in funds from the Illinois First Responder License Plate program were being assigned to ILEAS to be applied to unmet needs for the purpose of purchasing team equipment and uniforms. A variety of uniform and equipment purchases were made and the items are in various stages of being assigned. During this same time, we were made aware of the possibility for as much as \$350,000 being transferred to ILEAS from agencies that were unable to complete their budgeted projects before the spending deadline. A plan was formulated, vendors contacted and quotes received to purchase Ballistic Tactical Shields and LRAD devices. Despite early preparation that the transfer was imminent, to date it still has not materialized. The likelihood that un-spent funds will become available for use by ILEAS is probable. While I had hoped to know specific amounts to be spent for this board to review, I am instead requesting permission to take action in the event we receive the money. We are fast approaching the drop dead date for acquiring equipment in time. We currently have quotes for \$12,703.65 for each 100X-BLK-MAG LRAD unit and \$8,624.00 per set of United Shield 20x34 III+ with viewport and light and United Sheild MXV IIIA with viewport and B50 light installed. It would be our intention to use any amount of funding to purchase these categories of equipment in an appropriate combination in an amount that may or may not exceed the \$100,000 spending limit according to ILEAS policy. We continue to stand by waiting to be informed of specifics. When known, the board will be kept up to date on this project and execution.

Requested Board Action:

Staff requests approval to move ahead with the plan to purchase Tactical Ballistic Shields and LRAD devices using funds anticipated from IEMA-OHS. This approval would include authorization to exceed the \$100,00 threshold established by policy in the event sufficient money is received for either category of equipment.

Agreement between ILEAS and Murphysboro Readiness Center

With the anticipated deployments to the DNC/RNC as well as in furtherance to the overall mission, a decision was made to host a multi-team training event for MFF Teams. The dates selected for this training event are April 7th-9th to be held in Murphysboro, Illinois to coincide with the solar eclipse occurring on April 8th. While this year's solar eclipse takes a more southwest to northeast directional

line than the one in 2017, it is still anticipated that southern Illinois will be a high density gathering point as it represents the intersection of the two occurrences. By staging a MFF training event at this time and location, it gives the team commanders the ability to specifically evaluate standards and tactics that may come into play during the coming conferences, while at the same time establishing a large law enforcement presence in an area that may need assistance. The site selected to host this training is the National Guard Murphysboro Readiness Center at the Southern Illinois Airport located between Carbondale and Murphysboro. This offers excellent indoor and outdoor options for operations and allows for housing the officers indoors with facilities. The anticipated cost for this use of this location will be \$1,767.30. In order to finalize arrangements, an Intergovernmental Agreement is required between ILEAS and the Illinois National Guard for use of the facility. According to our by-laws, board approval is required to enter into IGA's.

Requested Board Action:

Staff is requesting permission to enter into an Intergovernmental Agree with the Illinois National Guard for use of the Murphysboro Readiness Center between April 7-9th, at an anticipated cost of \$1,767.30 total for the purpose of conducting Mobile Field Force training.

Contract Renewals

Mutual Aid Dispatch

Since its inception, ILEAS has utilized Northwest Central Dispatch (NWCDs) in Arlington Heights (primary) and Peoria Dispatch in Peoria (backup) as the ILEAS mutual aid contact and dispatch centers. These dispatch centers and their staff are absolutely vital to the ILEAS model and serve as the single point of contact for agencies in need for immediate assistance. A 4% increase has been factored in.

Requested Board Action:

Staff requests that the Board approve the execution of contracts for mutual aid dispatch services for:

- Northwest Central Dispatch from **\$25,000** to **\$26,000** for the period from July 1, 2023 through June 30, 2024.
- Peoria Dispatch from **\$6,250** to **\$6,500** for the period from July 1, 2023 through June 30, 2024.

John Millner and Associates

John Millner is the ILEAS legislative liaison. This contract is paid from NON-Federal and NON-State grant funds. Millner keeps ILEAS informed of legislation that may affect ILEAS' activities and keeps an open line to other LE lobbying interests. Millner's contract cost has not increased since 2013.

Requested Board Action

Staff requests that the Board authorize staff to extend the Millner and Associates contract for another year at a cost of \$24,000.

NARCAN Grant Update and Purchase

During our September meeting, the board approved the acceptance and subsequent purchase of **\$347,278.00** of NARCAN related products. ILEAS will continue its long standing relationship with the Illinois Department of Public Health targeting the opioid crisis through the *“Empowering and Equipping Law Enforcement and Communities in Rural Illinois to Reduce Opioid Overdose”* grant issued by the federal substance abuse and mental health services administration. ILEAS provides NARCAN and training to law enforcement and fire officials in an expanded 63 county area in southern and central Illinois whose agency wishes to participate. That authority to distribute NARCAN will now include the school districts within the covered area to comply with new mandates. Because of the above described purchase of product, this year’s grant allocation is **\$207,703**. The start date for this award is back dated to 1 October, 2023 and will run thru 30 September, 2024.

Requested Board Action:

Staff request the board approve acceptance and execution of all duties pursuant to the **\$207,703** grant award through the *“Empowering and Equipping Law Enforcement and Communities in Rural Illinois to Reduce Opioid Overdose”* program administered by IDPH.

ICJIA Less Lethal Alternative for L.E. Grant Update

The ICJIA Less Lethal Alternative for L.E. Grant Agreement with ILEAS was signed on December 26, 2023. Since that date, ILEAS staff has continued to work closely with the Justice Authority to ensure all required documentation, approvals, and financial processes are being worked through to keep implementation moving forward. Along the way there have been a number of unforeseen logistical issues that required extensive attention that slowed the process, however we have also seen some recent positive trends and activities that have occurred to include;

- Financial payments and allocations to cover work completed on the grant have recently been approved and dispersed to ILEAS, and other associated entities.
- Indilus has begun the process of creating the on-line application and other aspects of the evaluation and awarding process.
 - Once the on-line application is ready to launch, grant staff will be releasing it to all eligible agencies in Illinois. Notification of this will be state wide via ILEAS, ISA and the ILACP.
 - We anticipate a Spring announcement and release.
 - Completed and submitted applications will be scored by a group of law enforcement executives and subject matter experts. These scores will factor into each eligible agency being ranked to help determine the actual award recipient agencies and the number of devices awarded.
 - Devices awarded will be contingent on the re-allocation of the grant funds into the 24/25 Illinois State Budget
- We have been very clear in our communications with the grant staff that our ability to fulfill the Taser purchase portion of this program will rely very heavily on the probability and assurance that the funding for this program is addressed and extended into the next budget cycle. As much as ILEAS wants to see this initiative succeed, our approach is out of a very strict abundance of caution to protect the organization and this board.

- Continued communications with AXON have made it clear that there is expected to be a **120+/- day** delay from time of contract signing to delivery of devices
- The Less Lethal Alternative training aspect falls into many of the same parameters and obstacles as mentioned above with the Tasers, and would be rolled out after the beginning of the new State Budget year contingent on fund re-allocation.

Project Manager John Konopek is available to speak to these issues and also address any other questions or concerns that may arise.

There was a “LIVE” discussion and demonstration on the Taser 10 device by AXON personnel on Monday, March 25th in the Chancellor Room.

Requested Board Action:

No action necessary. Update only

RNC/DNC

RNC: Communications with Milwaukee Police Department have continued over the past weeks. We have confirmed that Wisconsin intends to utilize the EMAC system for activation and response from a multitude of agencies from across the country. IEMA-OHS is aware of this planning effort and is currently working through the official request to the Governors office. Our original reply to Milwaukee for planning purposes was 100 MFF Officers. As with ALL EMAC responses, the Illinois State Police must be involved in the activation and deployment as each responding officer essentially becomes a state employee. Meaning that if the Governors office elects not to respond to this particular EMAC request, then ILEAS will not be participating. The RNC is July 15th-18th.

DNC: ILEAS RPC's and staff have been attending routine committee and other planning meetings hosted by Federal, State and the Chicago Police Department. At this point, CPD, has requested up to 350 uniformed officers for an eight (8) day deployment which would include travel and training days. Each officer would ideally be assigned to non-front line duties such as event and hotel security details as well as being stationed with transportation units. Response to the DNC will be via a written contract between the City of Chicago and responding units, coordinated by ILEAS similar to what was done in 2012 during NATO. The legal construction and review of this document is currently being handled. The DNC is August 19th-22nd.

Early on, Special Teams Manager Frost has been educating team commanders about these events and prepping them for the possibility of mutual aid response and deployment. In order to reach the numbers requested, we have discussed expanding outside the MFF ranks and gauging interest within the SRT teams. This effort continues.

Requested Board Action:

No action required. Information and Discussion only.

Governing Board Executive Officer - Secretary

The ILEAS Governing Board is made up of 21 voting members. A Sheriff and Chief act as co-chairs for 8 regions across the state. There are single positions for representatives from the I.S.A., the I.L.A.C.P., I.S.P. and two slots for the City of Chicago Police Department. From this board of 21, the ILEAS by-laws establish five executive officers, including President, Vice President, Treasurer, Secretary and Sgt-at-Arms. The position of Secretary is currently open and needs to be filled. The position can only be filled by a board member with at least one year service. Those eligible include:

Chief Karl Walldorf – Lake Forest
Chief Derek Watts – WIU Office of Public Safety
Chief Jarrett Ford – Alton
Chief Harold Masse – Metropolis

Sheriff Steve Stovall – Stephenson Co.
Sheriff Ron Hain – Kane Co.
Sheriff James Mendrick – DuPage Co.
Sheriff Paul Gann – Mason Co.
Sheriff Mark Vogelzang – Piatt Co.
Sheriff Jeff Bullard – Jefferson Co.
Sheriff Robert Burns – Jackson Co.

ISP Scott Ahrens

The position is mainly symbolic in nature since we have professional staff that handle all duties normally associated with this type of position. A more complete picture of the position can be found in the by-laws which are posted on the web site. At this time I would like to encourage discussion and hopefully nominations from the group to find a candidate willing to accept this assignment.

Requested Board Action:

After identifying a candidate willing to accept the position of Secretary, vote to approve that individual to fill that post.