

## FY10 Budget Resolution

### **FY 2008**

This table shows the FY 2008 grants and funding sources that remain as of November 30, 2010.

<b>Grant</b>	<b>Initial Amount</b>	<b>Uncommitted</b>
Equipment	\$4,204,950	\$447,671
IESMA EOC Grants	\$266,750	\$9,392
IESMA Planning	\$121,500	28,455
Radiation Detectors	\$354,292	111,800
Planning	\$712,950	\$1,500
Mobile Field Force	\$436,500	\$189
Grant Administration	\$54,700	\$13,083
IMERT	\$250,150	\$79,202
ICLEAR & Credentialing	\$3,014,850	\$1,753
WMD Special Response Teams	\$1,067,000	\$50,054
<b>Total</b>	<b>\$10,483,642</b>	<b>\$743,099</b>

### **FY2009**

This table represents the FY2009 grants that ILEAS has received and is in progress of spending as of November 30, 2010.

<b>Grant</b>	<b>Initial Amount</b>	<b>Uncommitted</b>
Business Mutual Aid	\$242,500	\$240,805
Cook County Mobile Field Force	\$412,531	\$31,695
Weather Radios	\$194,000	\$35,152
Public Officials Education	\$60,625	\$57,339
Emergency Management Conference & Programs	\$339,500	\$212,539
Exercise Assistance	\$68,500	\$43,960
Great lakes Consortium	\$48,500	\$48,269
Hardn Intermodal Facilities	\$970,000	\$930,000
ICLEAR & Credentialing	\$755,000	\$1,670
IMAT	\$145,500	\$119,135
Generators	\$1,940,000	\$923,620
Interoperable Communications	\$1,257,159	\$1,112,212
IT/Fiber	\$700,000	\$530,399
K-12 & Campus Safety	\$485,000	\$352,360
Law Enforcement Mutual and & Teams	\$5,820,000	\$2,670,339
Local EOC Grants	\$2,910,000	\$1,006,312
Radiation Detectors	\$116,400	\$114,600
Management & Administration	\$466,200	\$18,959
EID – Public Awareness	\$48,500	\$48,500
STIC Fusion	\$231,830	\$133,592
<b>Totals</b>	<b>\$17,387,745</b>	<b>\$8,667,433</b>

## **FY 2010 Grants and Budget**

This table represents the grants as they have recently been received by ILEAS as of November 30, 2010.

<b>Grant</b>	<b>Amount</b>
Cook County Mobile Field Force	\$300,000
Emergency Management Conference & Programs	\$116,400
EMNET Licensing	\$121,250
ICLEAR/LMS	\$39,699
9-1-1 License Plate Fund	\$50,333
ILEAS Network	\$5,400
IMERT	\$97,000
IPWMAN	\$630,500
IMAT Teams	\$97,000
K-12 & Campus Safety & Security & Assessments	\$194,000
Local Law Enforcement Teams and Mutual Aid	\$5,044,000
Local EOC Grants	\$970,000
Local Police Equipment Grants	\$2,134,000
M&A	\$412,231
Emergency Management Mobile Support Teams	\$126,100
OT/Backfill	\$1,164,000
Private Sector Alliance	\$291,000
Radiation Detectors	\$145,500
StarCom21 Reserve	\$330,805
Technology and Information Sharing	\$1,091,250
Mobile Command Post Equipment	\$873,000
<b>Total</b>	<b>\$14,233,467</b>

## **FY 2011 Grants and Budget**

This table represents the grants as they have recently been discussed and proposed at the ITTF meeting on December 8, 2010. This is an ESTIMATE only. ITTF will use the budget as determined on the 8<sup>th</sup> as a basis for the FY11 grant application. If Illinois gets the \$32 million expected, this table provides an estimate of what ILEAS will receive.

<b>Committee</b>	<b>Project</b>	<b>M or C or N</b>	<b>State Share</b>	<b>Local Share</b>	<b>Total</b>
Bioterrorism	IMERT	Maintenance	\$150,000		\$150,000
Communications	EMNET	Maintenance		\$140,000	\$140,000
Communications	ITECS/UCP Maintenance	Maintenance		\$20,000	\$20,000
Communications	ISPERN	Continuation		\$800,000	\$800,000
Communications	PSAP StarCom21	Continuation		\$300,000	\$300,000
Crisis Response	PRD Training	Maintenance		\$150,000	\$150,000
Crisis Response	STIC Analysts*	Continuation	\$80,000		\$80,000
Elected Officials	Training for Elected Officials	Continuation		\$50,000	\$50,000
Emergency Management	Grants Management Staff	Maintenance		\$200,000	\$200,000
Emergency Management	EMA Conference/Planning	Maintenance		\$100,000	\$100,000
Emergency Management	IMT/EMAT Planning/Travel	Maintenance		\$50,000	\$50,000
Emergency Management	Generator Maintenance	Maintenance		\$50,000	\$50,000
Emergency Management	EOC Grants	Continuation		\$750,000	\$750,000
Emergency Management	Mass Care Trailers	New		\$160,000	\$160,000
Information Technology	Credentialing	Maintenance		\$360,000	\$360,000
Law Enforcement	Mutual Aid/Teams	Maintenance		\$2,000,000	\$2,000,000
Law Enforcement	Training	Maintenance		\$638,000	\$638,000
Law Enforcement	Planning	Maintenance		\$1,670,000	\$1,670,000

<b>Committee</b>	<b>Project</b>	<b>M or C or N</b>	<b>State Share</b>	<b>Local Share</b>	<b>Total</b>
Law Enforcement	IT	Maintenance		\$100,000	\$100,000
Law Enforcement	Training	Continuation		\$500,000	\$500,000
Law Enforcement	Grants	Continuation		\$1,700,000	\$1,700,000
Law Enforcement	Regional Workshops	Continuation		\$150,000	\$150,000
Law Enforcement	Special Teams/MFF Expansion	Continuation		\$1,500,000	\$1,500,000
Private Sector	Business Mutual Aid	Maintenance		\$200,000	\$200,000
Public Information	School Safety/K-12 Security	Maintenance		\$200,000	\$200,000
<b>Totals</b>			<b>\$230,000</b>	<b>\$11,788,000</b>	<b>\$12,018,000</b>
*-Estimate for ILO Liaison					

It should be noted that if any additional funds become available, ILEAS is next in the line of priorities to acquire EOD vehicles. ILEAS' request for \$750,000 for the EOD vehicles was just under the wire for funding. As a result, it will be first in line when (or if) funds become available.

**Requested Board Action**

Staff requests that the Governing Board authorize staff to either continue expending the FY 2008 grants or to request extensions to May 31, 2011.

Staff requests that the Governing Board authorize staff to administer the FY 2009 as listed.

Staff requests that the Governing Board authorize staff to administer the FY 2010 grants.

Staff requests that the Governing Board resolve to support the proposed FY2011 budget as presented.

# Interoperable Emergency Communications Grant Program (IECGP) Contract Authorization

## **IECGP**

ILEAS has an FY2009 grant entitled Interoperable Communications for \$1,257,159. This grant is administered by the ITTF Communications Committee and the State Interoperability Executive Committee (SIEC). These committees have been working on two projects that are ready for Governing Board approval.

## **Development of Tactical Interoperable Communications Plans (TICP) for 42 Southern Illinois Counties**

D & E Technical, Champaign, IL was selected for the winning proposal to develop TICP's for 42 counties in southern Illinois located within the New Madrid Earthquake Zone (NMEZ) with a bid price of \$600,000.

ILEAS, working with the Statewide Interoperability Coordinator's (SWIC) office, ITTF and IEMA reviewed proposals and made the selection on November 4, 2010. ITTF had submitted this project to FEMA as one of its 2010 IECGP investment justifications and received authorization. The proposals were received pursuant to an RFP released by ILEAS. The RFP was posted on September 3<sup>rd</sup> and closed on September 30<sup>th</sup>. There were seven bidders that responded to this RFP.

Under the guidance of the SWIC's office, the vendor will accomplish the following with each County:

- Assist counties with establishing a governance structure for the TICP development and attend the meetings.
- Help each county in collecting their communications information and populate the Communications Asset Survey and Mapping (CASM) tool.
- Assist each county in the TICP development so that it is consistent with the State TICP and Statewide Communications Interoperability Plan (SCIP).
- Develop an HSEEP compliant functional or full scale exercise for validation of each county TICP.

A contract has not been signed with D&E Technical until approval for the project is authorized by the Board. The projects must be completed by December 2011.

## **Development of an Interoperable Virtual Radio Training Program**

Similarly, Adayana was selected for the winning proposal to develop an Interoperable Radio Training Program with a bid price of \$98,592.38. Adayana was selected from a field of three vendor responses to an RFP posted by ILEAS on October 8<sup>th</sup> and closed on November 8<sup>th</sup>. There were three bidders that responded to this RFP.

On November 23, 2010 ILEAS in cooperation with the State Interoperable Executive Committee (SIEC) and the Training and Exercise Working Group from that Committee, selected the proposal for an Interoperable Radio Training Program. The web based training is funded from the 2009 IECGP grant and will include interactive multimedia instruction for web based training.

With guidance from ILEAS and the Training and Exercise Working Group of the SIEC, the vendor will develop a web-based interoperable radio course. The course will teach the importance of effective interoperable radio communications for ongoing coordination across all disciplines of multiple federal, state, county, and local agencies during emergency operations. This proposal requested bids for the first two phases of a multi-phase project. The first two consist of:

- Training Needs Analysis for interoperable radio users

- The needs analysis will evaluate the training needs of agencies across the State of Illinois. It will be used to develop an overall training system concept for addressing the individual and collective training requirements of the interoperable radio users for all current and future phases of the project.
- Interactive Interoperable Radio Overview Course
  - The vendor will develop an Interactive Interoperable Radio Overview Course that address the general information required across the target audience. With direct involvement from subject matter experts identified by ILEAS, the content of the course will be guided by the results of the Training Needs Analysis. The contractor will then define the specific content to be covered in the Overview Course, and develop a Design Document that describes the content for ILEAS review. The contractor shall develop approximately 2 hours of Interactive Multimedia Instruction (IMI) for Web-Based Training WBT.

Future phases of the Virtual Radio Training Program would include Interactive Virtual Training on the use of ITTF radios where the user has a virtual environment to simulate the operation of the radios. Also, an interactive Multi-User Online Training which would utilize a virtual training environment. This training would allow multiple users to be connected via the internet over broadband connections. They would communicate over a virtual interoperable communications system.

Since Adayana is in the process of developing the web-based personal radiation detector (PRD) virtual training module, IT is ILEAS' intent that in the future to start melding these online, web-based virtual training skills into one challenging scenario that tests an officer's ability to manage multiple devices and situations.

### **Requested Board Action**

Staff requests that the Governing Board approve the contract for D&E Technical to provide TICP development for the 42 Southern Illinois counties pursuant to the bid selection.

Staff also requests the Governing Board approve the contract with Adayana to develop the web-based training program for Radio Operations pursuant to the bid selection.

## Federal Surplus (LESO) Authorization

### **LESO**

ILEAS has been a member of the Federal Surplus program with the Law Enforcement Support Office of Central Management Services (CMS). However, unbeknownst to staff, the Governing Board must submit an annual resolution requesting continuation of membership. Since no new resolution was submitted, ILEAS' membership was suspended.

CMS has requested ILEAS submit a new resolution and application to reopen the account. ILEAS has received property from the CMS account in the past and have found it valuable. The resolution is as follows:

**WHEREAS, the Illinois Law Enforcement Alarm System (herein referred to as ILEAS) as limited fiscal resources available for the procurement of equipment, vehicles, commodities, and other property; and**

**WHEREAS, the State of Illinois' Federal Surplus Property Program offers a variety of surplus property at approximately 5-25 percent of the acquisition value, effectively reducing program costs by acquiring items that have been used to their life expectancy or property that must be replaced for safety or economic reasons; and**

**WHEREAS, ILEAS agrees to the following terms and conditions: to use the surplus property only in the official program which it represents; and upon receipt, agrees to place the surplus property into use within one year; and it agrees that the property shall be used for a period of one year (certain items, eighteen months); that it agrees it will not sell, loan, trade or tear down the property without written consent from the State of Illinois; and**

**WHEREAS, ILEAS understands that surplus property must be used in an authorized program and that personal use or non-use of surplus property is not allowed;**

**THEREFORE, WE THE GOVERNING BOARD of ILEAS do hereby consent and decree that ILEAS is authorized to participate in the State of Illinois Federal Surplus Property Program.**

### **Requested Board Action**

Staff requests that the Governing Board adopt the resolution and direct staff to reopen ILEAS' LESO account.

## EOD Team Equipment

### **EOD Teams**

In the last two years, ILEAS has started assisting the Explosive Ordinance Disposal (EOD) bomb teams in Illinois. There are 12 FBI-supervised bomb teams in Illinois and ILEAS assists nine of them:

<u>Agency</u>	<u>Funding Source</u>
Secretary of State	State
Cook County Sheriff	UASI
Chicago PD	UASI
University of Illinois/Champaign PD's	ILEAS
Quad Cities PD's	ILEAS
Peoria PD	ILEAS
Winnebago County	ILEAS
Kane County	ILEAS
Waukegan Fire*	ILEAS
Rockford	ILEAS
Southern Illinois University/Carbondale PD's	ILEAS
DuPage County	ILEAS

*\*- ILEAS provides equipment to the PD*

In the past, ILEAS has provided bomb robots, robot upgrades and digital x-ray equipment to the nine local bomb teams.

### **Bomb Suits**

One of the items that local Bomb Squads must have in order to retain their certification from the FBI is up-to-date bomb suits. Like body armor, these suits have a specified life. This is also an officer safety issue. The latest version of the bomb suits that all of the teams use is the Allen-Vanguard EOD-9 bomb suit. A total of 14 of these are needed to fully equip each of the 9 local teams with two suits each. This is a total cost of \$348,674.

### **Robot Upgrades**

In a continuing effort to improve the performance of the bomb squads as well as keep them FBI certified some of the teams have requested upgrades to their bomb robots. These upgrades will be for the UIPD/Champaign, Peoria, DuPage County and Waukegan FD teams. This will be at a total cost of \$205,207 and will significantly improve the operation of those robots.

These funds will come from FY10 grants that are already approved. Bids will be taken once approval for purchase is granted.

### **Requested Board Action**

Staff requests that the Governing Board approve the purchase of 14 bomb suits at a cost of approximately \$350,000.

Staff also requests the Governing Board approve the purchase of bomb robot upgrades for four teams at a cost of approximately \$210,000.

## ICLEAR Update

ILEAS and ISP have been meeting about the ICLEAR rollout. Plans are being developed to strategically start marketing ICLEAR to local agencies. In the Governing Board packets, there is information about ICLEAR and how to sign up for access.

The rollout plan for local agencies that ILEAS is formulating involves:

**Targeting Governing Board Members First** – ISP and ILEAS staff agree that the ILEAS Governing Board members have been supportive of ICLEAR over the last few years and should be some of the first that have access. Packets and contact information has been provided to every board member.

**IUCR Agencies** – Staff has discussed targeting local law enforcement agencies in Illinois that are already reporting IUCR electronically. Those agencies already have the technological capacity to access ICLEAR. Implementation for those agencies will be quicker than an agency that does not have that capability. Discussion is still underway as to how to target those agencies – regionally, size, etc.

**MEG and Task Forces** – Staff has also suggested targeting MEG's and Task Forces for two reasons: 1) they clearly should have access to the information, AND 2) each MEG/Task Force represents several different agencies and they will act as "mini-marketers" to get the word out to their host agencies to sign up for the service.

**Counties** – In more rural areas, staff has discussed the targeting of sheriff's offices which often serves as the largest central records depository and largest agencies in those areas.

**Not a Simultaneous Statewide Marketing Blitz** – ILEAS staff have agreed that a recommendation NOT to notify every agency in Illinois with one big email marketing blitz. This may overload the system at ISP (given their reduced staff numbers) and erode confidence in the system from the very start.

### ICLEAR – A Refresher

I-CLEA-R Mission - I-CLEAR will facilitate information sharing among all criminal justice entities in Illinois by providing access to integrated information and fostering collaboration among all criminal justice and homeland security agencies. I-CLEAR has two flagship programs - the Data Warehouse and I-Case.

The Data Warehouse - The purpose of the Data Warehouse (DW) is to facilitate regional cross-jurisdictional information data sharing, crime prevention, crime fighting, and counter terrorism capabilities within Illinois. The Data Warehouse provides the data inquiry tools, analytical reporting, mapping and information technology dashboards to assist local law enforcement. Currently, users (1,200+) of the DW are able to access Criminal History data (12+ million arrests) along with any images such as mug shots (6+ million). A daily feed of Case Reporting data (1+ million cases) from the Chicago Police Department (CPD) is also occurring in the DW.

I-Case - I-Case is a statewide case reporting and management system designed with the input from the ISP, the CPD and numerous local law enforcement agencies. The purpose of the I-Case system is to provide a standardized facility to input incident data as well as follow-up investigation data pertaining to a criminal or non-criminal law enforcement case. In addition, the I-Case system is



compliant with the federal standards of the National Data Exchange (N-Dex). I-Case is currently being aggressively deployed to all ISP operational entities.

**Requested Board Action**

ICLEAR packets have been provided to each Governing Board member. ILEAS staff encourage each Board member to review the information, discuss it with your staff and reach out to ISP (see below) if you have questions. Staff requests no official Board action.

Mr. Boyd Butler 217/557-5808

[ICLEAR\\_Info@isp.state.il.us](mailto:ICLEAR_Info@isp.state.il.us)

***Technical Assistance:***

ISP Integrated Technical Help Desk 866/532-3700

[HelpDesk@isp.state.il.us](mailto:HelpDesk@isp.state.il.us)