



### **Budget Adjustment**

As staff has presented to the Board throughout 2020, the exercise and overtime/backfill funds are largely going unused due to COVID19. As a result, the Board has approved moving those funds into special teams' equipment to start the process of capital replacement. Already, ILEAS has been able to order to replace four of the Bearcats as well as several other capital special teams' equipment. As the year has progressed, the same situation has continued. ILEAS now finds itself with \$480,000 in unused overtime/backfill and exercise money in the State Special Teams Grant and \$213,000 in the Urban Area Grant for a total of \$693,000. ITTF already approved the transfer of those funds at their meeting on January 27, 2021. Staff is going to request that some of those funds be used to replace another Bearcat. See below for details. The rest of the equipment will be presented to the Board in the regular March 2021 meeting. It should be noted that even though ILEAS has not spent much on overtime and exercises, we still put those funds in next year's budget anticipating that the COVID19 situation will decrease to the point where training and exercising will start back up again. After a year off, the teams will certainly need it.

#### **Requested Board Action**

1. Staff requests that the Board approve the transfer of \$480,000 in HSGP Grant funds from unused lines such as overtime/backfill and exercise to equipment.
2. Staff also requests that the Board approve the transfer of \$213,000 in UASI Grant funds from unused lines such as overtime/backfill and exercise to equipment.

### **Bearcat Purchase**

In our effort to focus on capital replacement while funds are available, staff has used unused lines (see above) on older big-ticket equipment that needs replaced. As the Board is aware, Bearcats top that list. They are 15 years old. We purchased nine originally and have replaced four already. Staff would like to replace at least one more Bearcat with \$320,000 of these newly transferred funds. This is also contingent of IEMA extending the deadline for spending the grants. That process is underway. The reason for this special meeting is to order the Bearcat as soon as possible since the "build time" is several months. The order needs to be made ASAP. This Bearcat will be paid primarily from the UASI funds and will go to NIPAS. Board approval is required since the expenditure exceeds \$100,000.

#### **Requested Board Action**

Staff requests that the Board approve the acquisition of one Bearcat at a cost not to exceed \$320,000.

### **NARCAN**

As the Board may recall, ILEAS received the last year of a four-year grant from IL. Department of Public Health for the NARCAN project. As reported last month, the grant was for \$337,874. The performance period of this grant is October 1, 2020 through September 30, 2021. We need Board approval to purchase \$166,500 of NARCAN from Adept Pharma since it exceeds \$100,000.

#### **Requested Board Action**

Staff requests that the Board approve the acquisition of \$166,500 of NARCAN to continue the program.