

FY 2010 Budget Proposal

At the last ITTF meeting, the FY 2010 grant budgets were discussed. The result of that preliminary discussion is shown in the following table:

Illinois Terrorism Task Force				
FFY2010 SHSP, CCP, and MMRS Investment Justification (IJ) Project List				
\$33 Million Application				
Organization	SHSP State	SHSP Local	CCP	MMRS
Illinois Emergency Management Agency ■ M&A, IEMA Planning Cell, CCP	\$ 1,750,000		TBD	
Illinois Department of Public Health ■ IMERT	\$ 100,000			
Illinois Department of Transportation ■ Critical Infrastructure Hardening	\$ 500,000			
Illinois State Police ■ SWMDT, STIC, and OCT	\$ 3,000,000			
Illinois ESMA ■ Local EOC, Conference		\$ 1,250,000		
Illinois Fire Service Institute/ILETSB ■ Training and Planning		\$ 2,500,000		
Illinois Law Enforcement Alarm System ■ Law Enforcement Mutual Aid		\$ 6,000,000		
Mutual Aid Box Alarm System ■ Fire Service Mutual Aid		\$ 6,000,000		
Training Overtime/Backfill and Stipend ■ Fire Service/Law Enforcement		\$ 3,000,000		
Chicago ■ MMRS				TBD
Anticipated Uncommitted Funds	\$ 1,250,000	\$ 7,650,000		
	\$ 6,600,000	\$ 26,400,000	\$ -	\$ -

The assumption is that Illinois will be allocated the same amount of funding that it received in FY 2009 - \$33,000,000. Highlights are:

- ILEAS has been earmarked \$6,000,000
- The Overtime/Backfill fund of \$3,000,000 will probably be divided between MABAS and ILEAS - \$2 million for MABAS and \$1 million for ILEAS.
- IESMA will receive no less than \$1,250,000
- Therefore, the total earmarked for ILEAS is \$8,250,000

Also, note that there is \$7,650,000 available. ITTF committees were tasked in October to submit a prioritized budget for these remaining funds. As of this writing, there are approximately \$18 million in requests for this \$7.65 million. At the ITTF meeting on December 9th, that \$18 will be whittled down to the \$7.65 million.

ILEAS Proposal

This is the proposal that ILEAS submitted on December 4, 2009:

\$6,000,000 base Allocation

ILEAS is submitting a “no frills” static budget request for the FY 2010 grant application process. At the last ITTF meeting, the funding level established for ILEAS base programs was \$6,000,000 – the same as FY 2009. ILEAS is adding no new types of programs at this juncture.

Planning <ul style="list-style-type: none"> • Planning Staff @ ITC • Regional Planning Coordinators • Conference • Regional Workshops 	\$1,000,000
Training <ul style="list-style-type: none"> • ITC Lease • Training Staff • Training Expenses • Field Training 	\$1,100,000
Special Teams <ul style="list-style-type: none"> • Bomb Teams • WMD SRT • Mobile Field Force 	\$1,800,000
OT/Backfill	\$400,000
Local Grants/Equipment Technology (website hosting, fiber connections, PD2, tier 2 credentials) Local MDC grants	\$1,700,000
Total	\$6,000,000

*Note – The projects are in priority order.

Grants in Excess of the \$6,000,000

ILEAS understands that there is approximately \$7,650,000 of unallocated funds. ILEAS is requesting \$3,000,000 of that amount. ILEAS requests expansion in two areas (in priority order):

1. Local Grants/Technology - \$1.8 million
 - ILEAS requests an expansion of the Local Grants/Technology program to include the development of the PD2 program which is ICLEAR/LEADS/NCIC access on smart phones, increased web communications presence for medium to smaller agencies as well as an increase in local equipment grant funds.

2. Special Team Vehicles - \$1.2 million
 - The Special Teams request is for Bomb Team Equipment/Response Trucks and for Mobile Field Force Decontamination Vehicles.

UASI Funds

Additionally, ILEAS would like to fully implement the Regional Planning Coordinator (RPC) program to include two full time RPC's for Cook County utilizing UASI funds from the State. The cost of this program would be \$100,000 for one year. These two RPC's would divide Cook County into north & south districts. They would be ILEAS and in effect, ITTF's representatives to local law enforcement and IESMA member agencies. They would serve only the municipalities in Cook County.

Additionally, ILEAS requests \$200,000 from UASI funds for overtime/backfill for the newly-created Cook County Mobile Field Force and the Cook County NIPAS Mobile Field Force and Special Response Team.

Total UASI funds of \$300,000 are being requested by ILEAS.

Other Projects

Other projects to be included on the grant application if approved (in case additional funds are available) would include:

1. COOP Data Project
 - Continuity of Operation (COOP) Planning For Local Law Enforcement Agencies – We plan to utilize the RPC's to assist local agencies with their COOP plans. ILEAS believes it would be advantageous to develop an offsite data backup center for local municipal records and crime records available for medium to smaller agencies that do not have that capability in case of disaster.
2. ITC Generator
 - The ILEAS Training Center is in need of upgraded generator capability. The ITC is a special needs overflow shelter, alternative operations command for the Department of Energy, negotiations are underway with FEMA as an alternate command site, etc. Having fully capable emergency power is essential as the ITC fills its operational role. The cost of a new generator for this facility is approximately \$650,000 (that number is "soft" at this point. An engineering study is underway – this is the preliminary estimate).

Overtime/Backfill

ILEAS expressly understands that out of the \$3,000,000 Overtime/Backfill grant proposed by ITTF, that \$1,000,000 is earmarked for law enforcement. With the additional \$400,000 that ILEAS is proposing as part of its budget, the total would be \$1,400,000. If ILEAS is granted the \$200,000 of the UASI funds for Cook county overtime, a portion off that \$1.4 million can be reallocated.

Other Projects that ILEAS Supports and Has Historically Managed

Information Technology Committee

- PD2
- Maintenance of ICLEAR & Tier 1 Credentialing
- Learning Management Systems

Science and Technology Committee

- Radiation Detectors & training

IDOT/CMS

Fiber Project

Interoperable Emergency Communications Grant Program (IECGP)

Our staff member Dave Owens is paid from this and ILEAS has IECGP grants for training.

Business Mutual Aid

ILEAS has historically managed the Business Mutual Aid grants for MARN, etc.

ILEAS Summary for FY 2010

Grant	Amount for \$6,000,000 Level	Amount for \$9,000,000 Level
Planning <ul style="list-style-type: none"> • Planning Staff @ ITC • Regional Planning Coordinators • Conference • Regional Workshops 	\$1,000,000	\$1,000,000
Training <ul style="list-style-type: none"> • ITC Lease • Training Staff • Training Expenses • Field Training 	\$1,100,000	\$1,100,000
Special Teams <ul style="list-style-type: none"> • Bomb Teams • WMD SRT • Mobile Field Force 	\$1,800,000	\$3,000,000
OT/Backfill	\$400,000	\$400,000
Local Grants/Equipment Technology (website hosting, fiber connections, PD2, tier 2 credentials) Local MDC grants	\$1,700,000	\$3,500,000
UASI <ul style="list-style-type: none"> • OT/Backfill for Cook Co. Mobile Field Force • Regional Planning Coordinators 	\$300,000	\$300,000
Total	\$6,000,000	\$9,300,000

IESMA

ILEAS, of course, supports our partners IESMA's grant requests as shown in the table below. .

Grant	Amount for \$6,000,000 Level
Planning <ul style="list-style-type: none"> • Conference • Planning Staff 	\$150,000
Training	\$75,000
Mobile Support Teams	\$175,000
EOC Technology	\$2,000,000
STAR Weather Radios	\$100,000
Total	\$2,500,000

Given that ILEAS manages the IESMA grants, ILEAS' total proposed grant submission is **\$11,800,000**.

Action Needed

Staff requests that the Governing Board adopt a budget resolution.

Board Member Vacancies

There are three pending vacancies on the Governing Board. One of those vacancies affects the membership of the Executive Committee.

Ralph Caldwell – Co-Chair Region 6

Chief Caldwell retired from Springfield PD and accepted a job as the Director of the METCAD 9-1-1 operation in Urbana.

Tom Cundiff – Co-Chair Region 11

Sheriff Cundiff is retiring from his current position later this month.

Don Bennett – Co-chair Region 3 and Executive Committee Treasurer

Chief Bennett retired from Plainfield PD in November 2009.

Executive Committee Changes

President Mark Beckwith is recommending that Wayne Gulliford from Chicago PD assume the duties of the Executive Committee Sergeant-at-Arms.

President Mark Beckwith is recommending that Sheriff Dave Snyders from Stephenson County assume the duties of the Executive Committee Secretary.

President Mark Beckwith is recommending that Chief Larry Evans from Centralia PD assume the duties of the Executive Committee Treasurer.

There are two Mobile Field Force (MFF) issues pending. One relates to MFF's only and the other involves a more significant relationship with the WMD SRT's.

Underserved Areas of the State – Team Expansion

- The Springfield, Quad Cities and Carbondale areas have expressed some interest in a MFF; however, they cannot support an entire MFF by themselves and ILEAS cannot afford three new ones. Staff recommends that Regions 2, 6 and 8 be allowed to increase their size to 90 and absorb officers from those three areas. Quad Cities and Carbondale would each add 20 officers to Regions 2 and 8 and Springfield will add 33 officers to Region 6.
- The respective team leaders have agreed to this proposal.
- The cost would be approximately \$3,000 per officer (no new vehicles). The high end would be approximately \$180,000 and can be paid out of the FY 2007 MFF grant.

MFF Support of SRT Operations

Based on observations at the first three WMD SRT Assessment Exercises it is clear that the SRT's will never be staffed at a level that allows all of their required duties to be performed adequately – perimeter, decontamination enforcement, tactical operations, etc. One solution is to train the ILEAS Mobile Force Teams as supporting units to the Weapons of Mass Destruction Special Response Teams.

ILEAS has designated the Mobile Field Force Teams (MFF) as the primary security elements for National Pharmaceutical Stockpile Distribution sites with ancillary responsibilities as Homeland Security Teams used for civil disorder and out of state disaster operations based on EMAC requests. It is propose that the MFF Teams also be trained and equipped to perform the following operations:

- Donning and Doffing of Level C Personal Protective Equipment
- Technical and Dry Decontamination Operations
- Warm and Cold Zone Weapons of Mass Destruction Security Operations

This training would be performed over two days by ILEAS WMD SRT members with specialized skills and knowledge in the applicable areas. The MFF Teams would perform annual in service training in order to maintain proficiency.

This is the first step achieving one of ILEAS' original goals of coordinating and developing a mutually supportive role for both the WMD SRT teams and the MFF teams. This also enhances the capabilities of the MFF teams.

The training would consist of 24 hours initial exposure to PPE, decontamination & security operations and an annual 8 to 16 hour refresher. The curriculum is currently being developed. Additionally, MFF team members could attend the free LSU Tactical Operations course at the ILEAS Training Center if so desired.

The MFF Teams would be equipped to perform Level C PPE Operations. The MFF Teams have already been provided with Avon APR's and WMD canister filters in support of their missions. The remaining necessary equipment may be newly purchased or re-used from SRT stocks as they are upgraded to a new equipment.

Each MFF Team should be equipped with a SPEEDS Decon Trainer Kit which is easily transportable and currently used by the WMD SRT teams. .

Additional training for the MFF Teams would not create further OSHA/IDOL responsibilities for them. The MFF Team mission would be restricted to Level C PPE in the "warm zone"; the teams would not be performing the missions commonly associated with Hazardous Materials Teams which keeps the costs to a minimum.

A preliminary cost estimate is approximately \$400,000. As the FY 2009 budget is developed by staff and approved by the Board, those costs will be built into the MFF grant.

Mobile Field Force as Patrol Strike Team

One of the missions of the Mobile Field Forces has always been to be the ILEAS primary EMAC deployment capability. Director Page is the chair of the FEMA Law Enforcement Working Group Patrol Task Force. The Task Force has completed its task of creating a NIMS Resource Type of Patrol Task Force (Strike Team) along with applicable personnel qualifications charts.

The Patrol Strike Teams will be FEMA's primary EMAC interstate law enforcement resource. Given that Page and Beckwith were on the committee writing the rules, the FEMA Patrol Strike Team is remarkably similar to the ILEAS Mobile Field Force Teams. In fact, the ILEAS MFF teams only need a couple of pieces of equipment to meet the national standard.

Staff strongly recommends that the Governing Board re-affirm that the Mobile Field Force teams are ILEAS' primary EMAC response capability. Staff also recommends that the equipment needed to fully certify the MFF teams as Patrol Strike Teams be purchased and deployed. Once the MFF teams receive this designation, then all EMAC requests for patrol and all in-state requests for large area patrol and response be filled by MFF teams. Of course, the function of these teams need to be merged with the State Police and Chicago PD in the case of EMAC responses.

South Suburban Mobile Field Force

On June 25th, Jim Luecking and John Konopek (Region 3 Mobile Field Force Commander) met with the South Suburban Chief to discuss a proposal to create a mobile field force team in their area. This was not the first time this has been discussed. ILEAS has heard nothing from that group since the meeting. Funds have been reserved and held for the creation of that team. However, they cannot be held for long. This has also occurred in the Quad Cities area and the Bloomington/Decatur area. The staff requests that a deadline on new team requests be established by the Board so that funds are not unnecessarily held for teams that may or may not be created.

Action Needed

Staff requests that the Governing Board authorize:



Action Needed

