

ICLEAR Purchases

The Governing Board policy requires that the Board approve any single expenditure exceeding \$100,000. These are funds that have already been allocated and do not impact any other ILEAS budget. Kirk Lonbom from the Illinois State Police will be present to discuss these proposals in detail and provide updates to the ICLEAR and Credentialing Projects.

There are three ICLEAR requests that the Illinois State Police are requesting be considered:

1. Oracle annual database software renewal - \$146,871 for the ICASE implementation. The annual support is invoiced at over \$293,000. An additional non-ILEAS funding source was identified to reduce the support fee for this software by half.
2. LMS Consultants from October 1, 2009 through September 30, 2010 will be \$411,930. They will manage an aggressive roll-out schedule to bring 1,200 agencies online in the next year.
3. Credentialing 10 month contract - \$189,980. During this timeframe, Dennis Glavin will manage the implementation of the FIPS inter-operability project and continue with the process of credentialing the first 5,017 users.
4. A request for the extension of Mr. Vivek Ananda from Oracle Consulting. He is involved with the ICASE statewide deployment. In mid-June, we prepared a \$60,000 contract to keep him on board until we could present his project to the ILEAS Board. The request is to extend the contract for an additional \$340,000 to keep Vivek on the project through May of 2010 to complete the deployment.

Action Needed

Staff requests that the Governing Board authorize:

- Staff to negotiate the above-listed contracts and expend the funds identified.

Training Center Lease Extension

Lease History

The first ILEAS Training Center lease with Champaign County was adopted on August 23, 2007 and was for three years – until December 31, 2010 – with two additional 3-year reopeners at ILEAS' discretion. This provided ILEAS the ability to stay at the ITC until 2016. It was paid from FY 2007 training grant funds. During the first three years, Champaign County paid for all utilities. After the first three years, ILEAS would owe approximately \$165,000 in lease costs and start to pick up the \$130,000 annual utility cost.

Last spring, the Board authorized staff to extend the lease with Champaign County until December 31, 2011 with two additional 3-year reopeners. This extended ILEAS' total stay to December 31, 2017. This was paid from the FY 2008 training grant. ILEAS staff negotiated with Champaign County to extend not only the lease, but the utility payments as well. This extension costs ILEAS \$300,000. However, ILEAS would not have to pay any utility costs until January 1, 2012.

When the FY 2009 grants arrive in August, the ILEAS staff recommends that the lease and utility deal be extended yet again. This will ensure that ILEAS will be paid up (lease and utilities) through December 31, 2012 for another \$300,000. With the two additional 3-year extensions, ILEAS could stay until 2018. Basically, ILEAS is buying 2012 utilities at 2009 prices.

It is ILEAS' plan to continue to keep the lease paid with Federal grants out at least three years as long as the funds are available and Champaign County and the Governing Board are willing to continue the arrangement. Champaign County officials are very happy with the lease agreement as it currently stands.

Action Needed

Staff requests that the Governing Board authorize:

- Staff to negotiate with Champaign County a lease extension to include not only the lease but an extension of the utility payments by Champaign County as per the current arrangement.

Mobile Field Force Requests

There are two Mobile Field Force (MFF) issues pending. One relates to MFF's only and the other involves a more significant relationship with the WMD SRT's.

Underserved Areas of the State – Team Expansion

- The Springfield, Quad Cities and Carbondale areas have expressed some interest in a MFF; however, they cannot support an entire MFF by themselves and ILEAS cannot afford three new ones. Staff recommends that Regions 2, 6 and 8 be allowed to increase their size to 90 and absorb officers from those three areas. Quad Cities and Carbondale would each add 20 officers to Regions 2 and 8 and Springfield will add 33 officers to Region 6.
- The respective team leaders have agreed to this proposal.
- The cost would be approximately \$3,000 per officer (no new vehicles). The high end would be approximately \$180,000 and can be paid out of the FY 2007 MFF grant.

MFF Support of SRT Operations

Based on observations at the first three WMD SRT Assessment Exercises it is clear that the SRT's will never be staffed at a level that allows all of their required duties to be performed adequately – perimeter, decontamination enforcement, tactical operations, etc. One solution is to train the ILEAS Mobile Force Teams as supporting units to the Weapons of Mass Destruction Special Response Teams.

ILEAS has designated the Mobile Field Force Teams (MFF) as the primary security elements for National Pharmaceutical Stockpile Distribution sites with ancillary responsibilities as Homeland Security Teams used for civil disorder and out of state disaster operations based on EMAC requests. It is propose that the MFF Teams also be trained and equipped to perform the following operations:

- Donning and Doffing of Level C Personal Protective Equipment
- Technical and Dry Decontamination Operations
- Warm and Cold Zone Weapons of Mass Destruction Security Operations

This training would be performed over two days by ILEAS WMD SRT members with specialized skills and knowledge in the applicable areas. The MFF Teams would perform annual in service training in order to maintain proficiency.

This is the first step achieving one of ILEAS' original goals of coordinating and developing a mutually supportive role for both the WMD SRT teams and the MFF teams. This also enhances the capabilities of the MFF teams.

The training would consist of 24 hours initial exposure to PPE, decontamination & security operations and an annual 8 to 16 hour refresher. The curriculum is currently being developed. Additionally, MFF team members could attend the free LSU Tactical Operations course at the ILEAS Training Center if so desired.

The MFF Teams would be equipped to perform Level C PPE Operations. The MFF Teams have already been provided with Avon APR's and WMD canister filters in support of their missions. The remaining necessary equipment may be newly purchased or re-used from SRT stocks as they are upgraded to a new equipment.

Each MFF Team should be equipped with a SPEEDS Decon Trainer Kit which is easily transportable and currently used by the WMD SRT teams. .

Additional training for the MFF Teams would not create further OSHA/IDOL responsibilities for them. The MFF Team mission would be restricted to Level C PPE in the "warm zone"; the teams would not be performing the missions commonly associated with Hazardous Materials Teams which keeps the costs to a minimum.

A preliminary cost estimate is approximately \$400,000. As the FY 2009 budget is developed by staff and approved by the Board, those costs will be built into the MFF grant.

Mobile Field Force as Patrol Strike Team

One of the missions of the Mobile Field Forces has always been to be the ILEAS primary EMAC deployment capability. Director Page is the chair of the FEMA Law Enforcement Working Group Patrol Task Force. The Task Force has completed its task of creating a NIMS Resource Type of Patrol Task Force (Strike Team) along with applicable personnel qualifications charts.

The Patrol Strike Teams will be FEMA's primary EMAC interstate law enforcement resource. Given that Page and Beckwith were on the committee writing the rules, the FEMA Patrol Strike Team is remarkably similar to the ILEAS Mobile Field Force Teams. In fact, the ILEAS MFF teams only need a couple of pieces of equipment to meet the national standard.

Staff strongly recommends that the Governing Board re-affirm that the Mobile Field Force teams are ILEAS' primary EMAC response capability. Staff also recommends that the equipment needed to fully certify the MFF teams as Patrol Strike Teams be purchased and deployed. Once the MFF teams receive this designation, then all EMAC requests for patrol and all in-state requests for large area patrol and response be filled by MFF teams. Of course, the function of these teams need to be merged with the State Police and Chicago PD in the case of EMAC responses.

South Suburban Mobile Field Force

On June 25th, Jim Luecking and John Konopek (Region 3 Mobile Field Force Commander) met with the South Suburban Chief to discuss a proposal to create a mobile field force team in their area. This was not the first time this has been discussed. ILEAS has heard nothing from that group since the meeting. Funds have been reserved and held for the creation of that team. However, they cannot be held for long. This has also occurred in the Quad Cities area and the Bloomington/Decatur area. The staff requests that a deadline on new team requests be established by the Board so that funds are not unnecessarily held for teams that may or may not be created.

Action Needed

Staff requests that the Governing Board authorize:

- Authorize Regions 2, 6 and 8 Mobile Field Forces to increase authorized size to 90 in order to absorb officers/deputies from Carbondale, Quad Cities and Springfield.
- Move \$150,000 in FY 2007 from Mobile Field Force Transport Vehicle to Personal Team Member Equipment
- Authorize the concept of expanding the mission of the Mobile Field Force teams to provide support for the WMD SRT teams as described above pending budget approval in the FY 2009 budget adoption.
- Re-affirm that the Mobile Field Forces are indeed ILEAS' primary EMAC response capability for patrol requests from other states.
- Authorize staff to purchase the required equipment (within the purchasing guidelines and the FEMA authorized equipment list) to be certified as FEMA NIMS Patrol Strike Teams.
- Discuss and possibly adopt the policy of establishing deadlines for special team requests

ITTF FY 2009 Budget - As Approved June 2009

This is the budget overview for FY 2009 adopted by the Task Force in June 2009. This list is categorized by projects with a breakdown of whether the funds are state or local and which committee will be responsible for administering the grants.

ILEAS Grants	\$7,250,000
IESMA Grants	\$6,130,200
Unknown	\$2,800,000
IECGP Grant	\$1,657,340

If ILEAS receives an Interoperable Communications Grant Program (IECGP) grant for \$1,657,340 as recommended by the State Executive Interoperability Committee (SEIC), then ILEAS will probably receive a minimum of \$15,037,540 in FY 2009. That provides ILEAS with \$451,126 in Management and Administration (M&A) funds. Additionally, ILEAS will surely receive a portion of the \$2.8 million in other ITTF project grants. Staff estimate is that in FY 2009, ILEAS will receive approximately \$16 million in grants to disburse for law enforcement, emergency management and other public safety/homeland security projects.

SHSP State	SHSP Local	Approved Project(s)	SHSP	Committee
\$ 200,000		Statewide Public Information Campaign	\$ 200,000	State
\$ 1,000,000		Harden Critical Transportation Infrastructure (IDOT)	\$ 1,000,000	State
	\$ 300,000	Validation of Statewide Deployable Teams	\$ 300,000	Training
\$ 250,000	\$ 250,000	Local, Regional and State Homeland Security Exercises	\$ 500,000	State/Various
\$ 100,000		Educational Program for Elected Officials	\$ 100,000	State
	\$ 250,000	Private Sector Alliance Program	\$ 250,000	ILEAS
\$ 3,000,000		STIC, Counter Terrorism, and SWMDT (ISP)	\$ 3,000,000	State
	\$ 50,000	Public Awareness for IED Detection and Identification	\$ 50,000	Unknown
	\$ 1,000,000	Starcom21 Radio Procurement	\$ 1,000,000	Unknown
	\$ 200,000	Weather Alert Radios for Public Entities	\$ 200,000	Unknown
\$ 500,000	\$ 500,000	Activate Portions of Fiber Optics Network	\$ 1,000,000	State/Unknown
	\$ 1,000,000	Harden Ports and Other Instate Storage and Intermodal	\$ 1,000,000	Unknown
	\$ 450,000	Regional Training Centers for Fire and Law Enforcement	\$ 450,000	Training
\$ 25,000		Cyber Preparedness and Awareness	\$ 25,000	State
	\$ 500,000	School Security and Assessment Teams	\$ 500,000	ILEAS
	\$ 2,000,000	Emergency Generators and Services	\$ 2,000,000	IESMA
\$ 435,000		Homeland Security Planning Cell	\$ 435,000	State
	\$ 5,000,000	Fire Mutual Aid and Deployable Teams (MABAS)	\$ 5,000,000	MABAS
	\$ 6,000,000	Law Enforcement Mutual Aid and Teams (ILEAS)	\$ 6,000,000	ILEAS
	\$ 500,000	Emergency Management and IMT (IESMA)	\$ 500,000	IESMA
\$ 700,000		Illinois Management and Administration/Planning	\$ 700,000	State
	\$ 2,500,000	Statewide Deployable Team Training (IFSI)	\$ 2,500,000	Training
	\$ 2,000,000	Statewide Deployable Team Backfill/Stipend (MABAS)	\$ 2,000,000	MABAS
\$ 180,000		PRN and RIID Program Development	\$ 180,000	State
	\$ 3,000,000	Local EOC Technology Grants	\$ 3,000,000	IESMA
	\$ 500,000	ICLEAR and Credentialing Projects (ILEAS)	\$ 500,000	ILEAS
	\$ 50,000	Great Lakes Homeland Security Consortium	\$ 50,000	Unknown
\$ 369,800	\$ 630,200	Emergency H1N1 Equipment and Supplies	\$ 1,000,000	IESMA
	\$ 359,000	Public Safety Intelligence Fusion (STIC)	\$ 359,000	Unknown
\$ 6,759,800	\$ 27,039,200		\$ 33,799,000	

Susan Hardwood Training Grant

Emergency Preparedness and Response to Pandemic Flu and Continuity of Operations Grant

ILEAS is working with a grant writing service, Public Grants – Training Initiatives, to submit a grant to teach pandemic flu continuity of operations classes for hospital security and law enforcement. ILEAS has identified a vendor, Extreme Terrorism Consulting that can provide the curriculum, instruction and materials. Michele Watson is working with the parties involved to develop a comprehensive grant packet. The 3-day course will be offered quarterly with each class holding up to 100 participants. The goal would be to train 800 individuals over the course of a year.

The grant deadline application is the end of the month. If ILEAS receives the grant, the cost of the grant writing company would be paid for by the grant – as would ITC classroom rentals and other expenses. This is still a work in progress and more will follow if ILEAS receives the grant.

Action Needed

Request the Board:

Authorize ILEAS staff to continue to complete the grant application and to submit it by the deadline.

Adayana Software

As has been previously presented to the Board, ILEAS was approached by representatives of a software company called Adayana to provide workspace for 11 programming staff members. Adayana is a nationwide company with offices in Illinois and other states. Locally, they have a group of programmers working on a U.S. Army training project. They are currently housed at the Army Construction Engineering Research Lab (CERL) in Champaign. CERL is remodeling and needs to move the Adayana staff. The contract the ARMY has with Adayana requires the ARMY to pay for office space.

ILEAS has been negotiating with the US Army Joint Operations Command and has recently reached an verbal agreement for Adayana to move into office space at the ILEAS Training Center. The lease will be with the Army and they want to pay the entire annual lease up front. The ARMY will pay for furniture, PC's and technology, office supplies/copies/printing and expanded bandwidth. It will also pay ILEAS \$27,520 annually on top of expenses. Note that all of the Adayana staff have secret clearance and have undergone DOD backgrounds.

The ARMY has agreed to ILEAS' terms in general and the details are being tweaked and a written agreement is being developed. Adayana must be out of CERL and into ILEAS by December 1. The timetable as it stands now has them moving in around mid-October. When this agreement is executed, the ITC will have three leases:

Action Needed

Request the Board:

Authorize ILEAS staff to negotiate and enter into a contract with the ARMY for Adayana program staff to move into the ILEAS Training Center.